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PROPOSED PROGRAMME BUDGET FOR THE BIENNIUM 1988-1989*

PART IV. ECONOMIC, SOCIAL AND HUMANITARIAN ACTIVITIES

Section 4. Policy-making organs (economic and social activities)

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* The programme budget as approved by the General Assembly will be issued in its entirety as Official Records of the General Assembly, Forty-second Session, Supplement No. 6 (A/42/6/Rev.1).

PART IV

ECONOMIC, SOCIAL AND HUMANITARIAN AFFAIRS

SECTION 4. POLICY-MAKING ORGANS (ECONOMIC AND SOCIAL ACTIVITIES)

TABLE 4.1. ANALYSIS OF OVERALL COSTS

(Thousands of United States dollars)

DIRECT COSTS

(1) Regular budget

1986-1987 appropri- ation	Estimated additional requirements								1988-1989 estimates
	Revaluation of 1986-1987 re- source base (at revised 1987 rates)		Resource growth (at revised 1987 rates)		Inflation in 1988 and 1989		Total increase		
	\$	%	\$	%	\$	%	\$	%	
2 666.4	(1 479.9)	(55.5)	(50.8)	(1.9)	52.3	1.9	(1 478.4)	(55.4)	1 188.0

Analysis of real growth (at revised 1987 rates)

(1) Total revalued 1986-1987 resource base	Resource growth				(5) Adjusted	Rate of real growth (5) over (1)
	(2) Actual	(3) Less non-recurrent items	(4) Plus delayed growth (new posts)	(5) Adjusted		
1 186.5	(50.8)	-	-	(50.8)	(4.2)%	

(2) Extrabudgetary resources

Total, direct costs	1 188.0
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TABLE 4.2. ANALYSIS OF REVALUED 1986-1987 RESOURCE BASE
(AT REVISED 1987 RATE)

(Thousands of United States dollars)

Programme	(1)	1986-1987 appropriation	Non-recurrent items (2)	Additional requirements				Total (8)	Net additional requirements (9)	Total revalued 1986-1987 resource base (10)	(1)+(9)
				Delayed impact of 1986-1987 growth	Recosting at revised 1987 rates	Established posts (3)	Other objects of expenditure (4)				
A. Economic and Social Council and its functional commissions and committees and other recurrent meetings											
1. Economic and Social Council	341.4	-	-	-	-	-	5.2	-	5.2	5.2	346.6
2. Committee for Development Planning	451.8	-	-	-	-	-	6.7	-	6.7	6.7	458.5
3. Commission on the Status of Women	161.6	52.2	-	-	-	-	1.7	(20.6) ^{a/}	(18.9)	(71.1)	90.5
4. Committee on Natural Resources	19.0	-	-	-	-	-	0.3	-	0.3	0.3	19.3
5. Population Commission	70.3	-	-	-	-	-	1.1	(12.8) ^{a/}	(11.7)	(11.7)	58.6
6. Commission for Social Development	78.0	-	-	-	-	-	1.3	(7.1) ^{a/}	(5.8)	(5.8)	72.2
7. Committee for Crime Prevention and Control	108.1	-	-	-	-	-	1.6	(27.7) ^{a/}	(26.1)	(26.1)	82.0
8. Statistical Commission	77.4	-	-	-	-	-	1.2	(19.8) ^{a/}	(18.6)	(18.6)	58.8
Subtotal	1 307.6	52.2	-	-	-	-	19.1	(88.0) ^{a/}	(68.9)	(121.1)	1 186.5

TABLE 4.2 (continued)

Programme	Additional requirements										Total revalued 1986-1987 resource base (10)	Total (1)+(9)	
	1986-1987 growth	Delayed impact of 1986-1987 growth	Recosting at revised 1987 rates	Other objects	Established posts (3)	Other objects of expenditure (4)	Established posts (5)	Special adjustments (7)	Total (8)	Net additional requirements (9)			
1986-1987 appropriate- tion (1)				Non-recurrent 1986-1987 items (2)									
1 358.8				1 358.8									
2 666.4				1 411.0			19.1	(88.0) a/	(68.9)	(1 479.9)		1 186.5	
<p>B. Special conferences</p> <p>United Nations Conference for the Promotion of International Co-operation in the Peaceful Uses of Nuclear Energy</p>													
1 358.8				1 358.8									
2 666.4				1 411.0			19.1	(88.0) a/	(68.9)	(1 479.9)		1 186.5	

a/ Due to a reduction in estimated costs for travel of representatives.

TABLE 4.3. REGULAR BUDGET, DIRECT COSTS: SUMMARY OF 1988-1989 REQUIREMENTS AND RATES OF REAL GROWTH, BY PROGRAMME

(Thousands of United States dollars)

Programme	Estimated additional requirements						Rates of real growth 1988-1989 estimates %
	Revaluation of 1986-1987 resource base (at revised 1987 rates)	Resource growth (at revised 1987 rates)	Inflation in 1988 and 1989	Total increase \$	%	estimates	
A. Economic and Social Council and its functional commissions and committees and other recurrent meetings							
1. Economic and Social Council	341.4	5.2	(56.6)	13.3	(38.1)	(11.1)	303.3 (16.3)
2. Committee for Development Planning	451.8	6.7	-	20.9	27.6	6.1	479.4 -
3. Commission on the Status of Women	161.6	(71.1)	2.9	2.7	(65.5)	(40.5)	96.1 3.2
4. Committee on Natural Resources	19.0	0.3	-	1.2	1.5	7.8	20.5 -
5. Population Commission	70.3	(11.7)	-	3.6	(8.1)	(11.5)	62.2 -
6. Commission for Social Development	78.0	(5.8)	2.9	4.6	1.7	2.1	79.7 4.0
7. Committee for Crime Prevention and Control	108.1	(26.1)	-	2.8	(23.3)	(21.5)	84.8 -
8. Statistical Commission	77.4	(18.6)	-	3.2	(15.4)	(19.8)	62.0 -
Subtotal	1 307.6	(121.1)	(50.8)	52.3	(119.6)	(9.1)	1 188.0 (4.2)

TABLE 4.3 (continued)

Programme	Estimated additional requirements				Rates of real growth
	Revaluation of 1986-1987 resource base (at revised 1987 rates)	Resource growth (at revised 1987 rates)	Inflation in 1988 and 1989	Total increase \$ %	
B. Special conferences					
United Nations Conference for the Promotion of International Co-operation in the Peaceful Uses of Nuclear Energy	1 358.8	(1 358.8)	-	(1 358.8) (100.0)	-
Total	2 666.4	(1 479.9)	(50.8)	52.3 (1 478.4) (54.4)	1 188.0 (4.2)

TABLE 4.4. REGULAR BUDGET, DIRECT COSTS: SUMMARY OF 1988-1989 REQUIREMENTS AND RATES OF REAL GROWTH, BY OBJECT OF EXPENDITURE

(Thousands of United States dollars)

Objects of expenditure	Estimated additional requirements					Rates of real growth %	
	1986-1987 appropriation	Revaluation of 1986-1987 resource base (at revised 1987 rates)	Resource growth (at revised 1987 rates)	1988 and 1989 increase	1988-1989 estimates		
Temporary assistance for meetings	99.6	(99.6)	-	-	(99.6)	-	
Consultants	101.5	(101.5)	-	-	(101.5)	-	
Temporary posts	676.5	(676.5)	-	-	(676.5)	-	
Common staff costs	237.0	(237.0)	-	-	(237.0)	-	
Representation allowances	6.8	(6.8)	-	-	(6.8)	-	
Travel of representatives	793.6	(140.6)	-	29.6	(111.0)	682.6	
Travel of staff to service meetings	575.1	(97.8)	(47.7)	20.4	(125.1)	450.0	
Other official travel of staff	79.1	(79.1)	-	-	(79.1)	-	
External printing and binding	55.3	0.9	(3.1)	2.3	0.1	55.4	
Public information services	28.4	(28.4)	-	-	(28.4)	-	
Hospitality	11.4	(11.4)	-	-	(11.4)	-	
Supplies and materials	2.1	(2.1)	-	-	(2.1)	-	
Total	2 666.4	(1 479.9)	(50.8)	52.3	(1 478.4)	1 188.0	(4.2)

A. Economic and Social Council and its functional commissions and committees and other recurrent meetings

4.1 The terms of reference of the Economic and Social Council and its functional commissions and other subsidiary bodies are set out in document E/5453/Rev.1 and E/1983/INF.4. Attention is drawn to General Assembly resolution 32/197 of 20 December 1977, in particular to section II of the annex, and Council resolution 1982/50. The estimated requirements for this part of the present section are based on Council decision 1979/81, in which the Council stated that the regular sessions of the functional commissions of the Council and its standing committees should normally have a duration of not more than eight working days.

4.2 Based on a review of past expenditures and taking into consideration less than full attendance at meetings, it was determined that the estimates for travel of representatives to meetings of the functional committees and commissions of the Economic and Social Council could be reduced by \$88,000 or 12 per cent. As this reduction was based on a recalculation of costs and, as there is no change in the number of representatives or the duration or number of meetings, the reduction has been treated as an adjustment to the base.

4.3 As regards the travel of staff to service the Economic and Social Council and its functional commissions and committees (shown under the heading "Travel of staff to service meetings"), a net reduction amounting to \$47,700 or 10 per cent was made based on past expenditures and the overall policy concerning staff travel.

4.4 In addition, a net reduction of \$3,100 for external printing and binding was made as a result of a recosting of the Official Records of the Economic and Social Council.

4.5 The net negative real growth of \$50,800 or 4.2 per cent, therefore, results from a decrease in the requirements for travel of staff and external printing under the Economic and Social Council.

4.6 In conformity with the policy of providing for all conference services for meetings at Headquarters, Geneva and Vienna under a single section of the budget, the related estimates are shown under section 29 for the Department of Conference Services, Headquarters, and for Conference Services at Geneva and Vienna.

1. Economic and Social Council

TABLE 4.5. ANALYSIS OF OVERALL COSTS

(Thousands of United States dollars)

(1) Regular budget

Main objects of expenditure	1986-1987 appropriation	Estimated additional requirements				Total increase	1988-1989 estimates
		Revaluation of 1986-1987 resource base (at revised 1987 rates)	Re-source growth (at revised 1987 rates)	Inflation in 1988 and 1989			
Travel of staff to service meetings	286.1	4.3	(53.5)	11.0	(38.2)	247.9	
External printing and binding	55.3	0.9	(3.1)	2.3	0.1	55.4	
Total	341.4	5.2	(56.6)	13.3	(38.1)	303.3	

Analysis of real growth (at revised 1987 rates)

(1) Total revalued 1986-1987 resource base	Resource growth				Rate of real growth over (1)
	(2) Actual	(3) Less non-recurrent items	(4) Plus delayed growth (new posts)	(5) Adjusted	
346.6	(56.6)	-	-	(56.6)	(16.3) %

(2) Extrabudgetary resources

-	
Total	303.3

1. Economic and Social Council

4.7 The Council consists of 54 representatives of Member States, all of whom travel at the expense of their Governments. It holds three sessions each year: an organizational session convened in February in New York, a first regular session in May in New York and a second regular session in July at Geneva.

Resource requirements (at revised 1987 rates)

Travel of staff to service meetings

4.8 The estimated requirements under this heading (\$236,900), which reflect a reduction of \$53,500 are for the travel and subsistence of 30 substantive staff members from New York or Vienna to service the Geneva sessions and of four staff members from the Centre for Social Development and Humanitarian Affairs (CSDHA), Vienna, to service the New York sessions. The estimate takes into account the varying lengths of time to be spent by the staff members at the sessions. The reduction mentioned above has been made in connection with the overall policy of reduction of staff travel as well as a review of past expenditures.

Spring session (travel from Vienna to New York)

Centre for Social Development and Humanitarian Affairs 4

Summer session (travel from New York or Vienna to Geneva)

Office of the Director-General for Development and
International Economic Co-operation 2

Department of International Economic and Social Affairs
(including two staff members from CSDHA at Vienna) 12

Office of Secretariat Services for Economic and Social Matters 14

Department of Technical Co-operation for Development 2

Total: 34

External printing and binding

4.9 A provision of \$53,100, which involves a decrease of \$3,100, is the net result of an increase of \$900 for printing for the Office of Secretariat Services for Economic and Social Matters and a decrease of \$4,000 based on the recosting of printing requirements for the Official Records of the Economic and Social Council.

4.10 The total requirements in respect of the six sessions of the Economic and Social Council to be held during the biennium are as follows:

	<u>1988</u>	<u>1989</u>	<u>Total</u>
	\$	\$	\$
Travel and subsistence of staff to service meetings	118 400	118 500	236 900
External printing	<u>26 500</u>	<u>26 600</u>	<u>53 100</u>
Total	<u>144 900</u>	<u>145 100</u>	<u>290 000</u>

2. Committee for Development Planning

TABLE 4.6. ANALYSIS OF OVERALL COSTS

(Thousands of United States dollars)

(1) Regular budget

Main objects of expenditure	1986-1987 appropriation	Estimated additional requirements				Total increase	1988-1989 estimates
		Revaluation of 1986-1987 base (at revised rates)	Resource growth (at revised rates)	Inflation in 1988 and 1989	Re-source growth		
Travel of representatives	398.9	5.9	-	18.4	24.3	423.2	
Travel of staff to service meetings	52.9	0.8	-	2.5	3.3	56.2	
Total	451.8	6.7	-	20.9	27.6	479.4	

Analysis of real growth (at revised 1987 rates)

(1) Total revalued 1986-1987 resource base	Resource growth				Rate of real growth (5) over (1)
	(2) Actual	(3) Less non-recurrent items	(4) Plus delayed growth (new posts)	(5) Adjusted	
458.5	-	-	-	-	-

(2) Extrabudgetary resources

-

Total	479.4
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2. Committee for Development Planning

4.11 The Committee consists of 24 members and meets annually for a period of eight working days. Its members are entitled to travel and subsistence paid by the United Nations. The twenty-fourth and twenty-fifth sessions of the Committee are scheduled to be held in New York in 1988 and 1989. As in the past, the estimates also include the cost of travel and subsistence in respect of five staff members of the regional commissions to attend the meetings.

4.12 Each of the three working groups of the Committee is scheduled to meet for five working days in 1988 and 1989. Working Groups I and III will meet in New York and Working Group II at Geneva. Each of these groups consists of five members who are entitled to travel at the expense of the United Nations and to receive subsistence payments during an estimated period of one week for each meeting. Travel and subsistence funds will also be required for attendance by two Headquarters staff members to service the meetings of Working Group II at Geneva.

4.13 Provision is also made under this subsection for the travel and subsistence of the 25 members of the Ad Hoc Group of Experts on International Co-operation in Tax Matters, a standing expert body established in 1973 by the Economic and Social Council. It will meet at Geneva in 1989 for eight working days. Also included under this subsection is a provision for the travel and subsistence of two staff members from Headquarters to service the meeting.

Resource requirements (at revised 1987 rates)

4.14 The requirements under this subsection are as follows:

	<u>1988</u>	<u>1989</u>	<u>Total</u>
	<u>\$</u>	<u>\$</u>	<u>\$</u>
<u>Committee for Development Planning</u>			
Travel and subsistence of representatives	149 400	149 500	298 900
Travel of staff to service meetings	24 500	24 500	49 000
<u>Ad Hoc Group of Experts</u>			
Travel and subsistence of representatives	-	105 900	105 900
Travel of staff to service meetings	-	4 700	4 700
Total	<u>173 900</u>	<u>284 600</u>	<u>458 500</u>

3. Commission on the Status of Women

TABLE 4.7. ANALYSIS OF OVERALL COSTS

(Thousands of United States dollars)

(1) Regular budget

Main objects of expenditure	1986-1987 appropriation	Estimated additional requirements				1988-1989 estimates
		Revaluation of 1986-1987 resource base (at revised rates)	Resource growth (at revised rates)	Inflation in 1988 and 1989	Total increase	
Travel of representatives	104.6	(44.3)	-	1.8	(42.5)	62.1
Travel of staff to service meetings	57.0	(26.8)	2.9	0.9	(23.0)	34.0
Total	161.6	(71.1)	2.9	2.7	(65.5)	96.1

Analysis of real growth (at revised 1987 rates)

(1) Total revalued 1986-1987 resource base	Resource growth				Rate of real growth (5) over (1)
	(2) Actual	(3) Less non-recurrent items	(4) Plus delayed growth (new posts)	(5) Adjusted	
90.5	2.9	-	-	2.9	3.2%

(2) Extrabudgetary resources

-	
Total	96.1

3. Commission on the Status of Women

4.15 The Commission is composed of 32 representatives of Member States who are entitled to travel at the expense of the United Nations. They do not receive subsistence payments. The thirty-second session of the Commission will be convened at Vienna in 1988 for a period of eight working days.

Resource requirements (at revised 1987 rates)

Travel of representatives

4.16 The resources requested under this heading (\$60,300) relate to the attendance of members of the Commission at its thirty-second session at Vienna.

Travel of staff to service meetings

4.17 The requested provision under this heading (\$33,100), which includes an increase of \$2,900, covers the cost of travel and subsistence of three substantive staff members from the Department of International Economic and Social Affairs and four staff members, one each from the secretariats of four of the regional commissions and two staff members of the Office of Secretariat Services for Economic and Social Matters who will provide the technical secretariat services for the Commission.

4. Committee on Natural Resources

TABLE 4.8. ANALYSIS OF OVERALL COSTS

(Thousands of United States dollars)

(1) Regular budget

Main objects of expenditure	Estimated additional requirements					
	1986-1987 appropriation	Revaluation of 1986-1987 resource base (at revised rates)	Resource growth (at revised rates)	Inflation in 1988 and 1989	Total increase	1988-1989 estimates
Travel of staff to service meetings	19.0	0.3	-	1.2	1.5	20.5
Total	19.0	0.3	-	1.2	1.5	20.5

Analysis of real growth (at revised 1987 rates)

(1) Total revalued 1986-1987 resource base	Resource growth				Rate of real growth (5) over (1)
	(2) Actual	(3) Less non-recurrent items	(4) Plus delayed growth (new posts)	(5) Adjusted	
19.3	-	-	-	-	-

(2) Extrabudgetary resources

-

Total	20.5
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4. Committee on Natural Resources

4.18 The Committee, which is composed of 54 representatives of Member States who travel at the expense of their Governments, is expected to hold its eleventh session in New York in 1989 for a period of eight working days.

Resource requirements (at revised 1987 rates)

Travel of staff to service meetings

4.19 The estimates under this heading (\$19,300) cover the cost of travel and subsistence of five staff members, one from each of the secretariats of the regional commissions.

5. Population Commission

TABLE 4.9. ANALYSIS OF OVERALL COSTS

(Thousands of United States dollars)

(1) Regular budget

Main objects of expenditure	1986-1987 appropriation	Estimated additional requirements				Total increase	1988-1989 estimates
		Revaluation of 1986-1987 resource base (at revised rates)	Re-source growth (at revised rates)	Inflation in 1988 and 1989			
Travel of representatives	51.4	(12.0)	-	2.4	(9.6)	41.8	
Travel of staff to service meetings	18.9	0.3	-	1.2	1.5	20.4	
Total	70.3	(11.7)	-	3.6	(8.1)	62.2	

Analysis of real growth (at revised 1987 rates)

(1) Total revalued 1986-1987 resource base	Resource growth				Rate of real growth (5) over (1)
	(2) Actual	(3) Less non-recurrent items	(4) Plus delayed growth (new posts)	(5) Adjusted	
58.6	-	-	-	-	-

(2) Extrabudgetary resources

	-
Total	62.2

5. Population Commission

4.20 The Commission is composed of 27 representatives of Member States who are entitled to travel at the expense of the United Nations but do not receive subsistence payments. The twenty-fifth session of the Commission will be held in New York in 1989 for a period of eight working days.

Resource requirements (at revised 1987 rates)

Travel of representatives

4.21 The estimated requirements under this heading (\$39,400) are for travel of members of the Commission.

Travel of staff to service meetings

4.22 The estimates under this heading (\$19,200) cover the cost of travel and subsistence of five staff members, one from each of the secretariats of the regional commissions.

6. Commission for Social Development

TABLE 4.10. ANALYSIS OF OVERALL COSTS

(Thousands of United States dollars)

(1) Regular budget

Main objects of expenditure	1986-1987 appropriation	Estimated additional requirements				1988-1989 estimates
		Revaluation of 1986-1987 resource base (at revised 1987 rates)	Re-source growth (at revised 1987 rates)	Inflation in 1988 and 1989	Total increase	
Travel of representatives	48.6	(6.4)	-	2.6	(3.8)	44.8
Travel of staff to service meetings	29.4	0.6	2.9	2.0	5.5	34.9
Total	78.0	(5.8)	2.9	4.6	1.7	79.7

Analysis of real growth (at revised 1987 rates)

(1) Total revalued 1986-1987 resource base	Resource growth				Rate of real growth (5) over (1)
	(2) Actual	(3) Less non-recurrent items	(4) Plus delayed growth (new posts)	(5) Adjusted	
72.2	2.9	-	-	2.9	4.0%

(2) Extrabudgetary resources

-

Total	79.7
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6. Commission for Social Development

4.23 The Commission is scheduled to hold its thirty-first session at Vienna in 1989 for a period of eight working days. The representatives of its 32 members are entitled to travel at the expense of the United Nations, but do not receive subsistence payments.

Resource requirements (at revised 1987 rates)

Travel of representatives

4.24 The estimated requirements (\$42,200) are for travel of members of the Commission.

Travel of staff to service meetings

4.25 The estimates under this heading (\$32,900), which include an increase of \$2,900, are for the travel and subsistence of three substantive staff members from the Department of International Economic and Social Affairs, one staff member from each of the secretariats of four of the regional commissions and two staff members from the Office of Secretariat Services for Economic and Social Matters, who will provide the technical secretariat services for the Commission.

7. Committee on Crime Prevention and Control

TABLE 4.11. ANALYSIS OF OVERALL COSTS

(Thousands of United States dollars)

(1) Regular budget

Main objects of expenditure	1986-1987 appropriation	Estimated additional requirements				1988-1989 estimates
		Revaluation of 1986-1987 resource base (at revised 1987 rates)	Re-source growth (at revised 1987 rates)	Inflation in 1988 and 1989	Total increase	
Travel of representatives	97.5	(26.3)	-	2.2	(24.1)	73.4
Travel of staff to service meetings	10.6	0.2	-	0.6	0.8	11.4
Total	108.1	(26.1)	-	2.8	(23.3)	84.8

Analysis of real growth (at revised 1987 rates)

(1) Total revalued 1986-1987 resource base	Resource growth				Rate of real growth (5) over (1)
	(2) Actual	(3) Less non-recurrent items	(4) Plus delayed growth (new posts)	(5) Adjusted	
82.0	-	-	-	-	-

(2) Extrabudgetary resources

-

Total	84.8
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7. Committee on Crime Prevention and Control

4.26 The Committee, which is comprised of 27 members, is scheduled to hold its tenth session at Vienna in 1988 for a period of eight working days. Its members, who serve in their individual capacity as experts, are entitled to travel and subsistence payments by the United Nations.

Resource requirements (at revised 1987 rates)

Travel of representatives

4.27 The estimated requirements (\$71,200) are for the travel and subsistence of the members of the Committee.

Travel of staff to service meetings

4.28 The estimates under this heading (\$10,800) cover the cost of travel and subsistence of two substantive staff members from the Department of International Economic and Social Affairs to assist the Committee in the areas of development research and policy analysis and of programme planning and co-ordination, and two staff members from the Office of Secretariat Services for Economic and Social Matters, who will provide the technical secretariat services for the Committee.

8. Statistical Commission

TABLE 4.12. ANALYSIS OF OVERALL COSTS

(Thousands of United States dollars)

(1) Regular budget

Main objects of expenditure	1986-1987 appropriation	Estimated additional requirements				1988-1989 estimates
		Revaluation of 1986-1987 resource base (at revised 1987 rates)	Re-source growth (at revised 1987 rates)	Inflation in 1988 and 1989	Total increase	
Travel of representatives	54.1	(19.0)	-	2.2	(16.8)	37.3
Travel of staff to service meetings	23.3	0.4	-	1.0	1.4	24.7
Total	77.4	(18.6)	-	3.2	(15.4)	62.0

Analysis of real growth (at revised 1987 rates)

(1) Total revalued 1986-1987 resource base	Resource growth				Rate of real growth (5) over (1)
	(2) Actual	(3) Less non-recurrent items	(4) Plus delayed growth (new posts)	(5) Adjusted	
58.8	-	-	-	-	-

(2) Extrabudgetary resources

-

Total	62.0
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8. Statistical Commission

4.29 The Commission, which is composed of 24 representatives of Member States, is expected to hold its twenty-fifth session in New York in 1989 for a period of eight working days. Its members are entitled to travel at the expense of the United Nations, but they do not receive subsistence payments.

Resource requirements (at revised 1987 rates)

Travel of representatives

4.30 The estimated requirements (\$35,100) cover the cost of travel of the representatives of members of the Commission.

Travel of staff to service meetings

4.31 The estimated requirements (\$23,700) are for the travel and subsistence for attendance at the Commission's session by one staff member from each of the secretariats of the five regional commissions and the travel and subsistence of two staff members of the Department of International Economic and Social Affairs to service the four-day meeting in 1989 at Geneva of a six-member working group of the Commission.

B. Special conferences

4.32 The present section normally includes resources for special conferences not assigned to a particular budget section. However, no special conferences are foreseen in the biennium 1988-1989 to be provided for under this section.