

/...

## UNITED NATIONS GENERAL ASSEMBLY



Distr. GENERAL

A/8131 22 October 1970

Original: ENGLISH

Twenty-fifth session Agenda item 79

> ADMINISTRATIVE AND BUDGETARY CO-ORDINATION OF THE UNITED NATIONS WITH THE SPECIALIZED AGENCIES AND THE INTERNATIONAL ATOMIC ENERGY AGENCY

Bodies and organs established for purposes of administrative and budgetary control, investigation and co-ordination

Report of the Advisory Committee on Administrative and Budgetary Questions to the General Assembly at its twenty-fifth session

1. The Advisory Committee on Administrative and Budgetary Questions has considered a report prepared by the Secretary-General providing information on the bodies and organs concerned with administrative and budgetary control, investigation and co-ordination in the United Nations, the specialized agencies and the International Atomic Energy Agency (IAEA) (A/7938). The report is submitted in response to General Assembly resolution 2537 B (XXIV), of 11 December 1969, and sets out the dates of inception and terms of reference of all such bodies and organs, the annual expenditures required for them from 1965 to 1969 inclusive (in absolute terms and as a percentage of regular budgets), and the estimated manpower required to prepare data for testimony before, or consulation with, each one of them.

2. The report is in two main parts, the first devoted to the United Nations and the second to the agencies. In a general introduction, the Secretary-General has explained the methods applied in calculating the financial and manpower data included in the report, emphasizing the difficulty of quantifying all manpower outlays and of ensuring that the agencies have applied identical criteria.

70-23346

A/8131 English Page 2

3. In the view of the Advisory Committee, certain difficulties also arise in determining which of the bodies and organs of the specialized agencies and IAEA properly come within the meaning of General Assembly resolution 2537 B (XXIV). The Committee therefore believes that the information contained in the Secretary-General's report on both financial and manpower outlays should be regarded as a general guide to Member States rather than as an exact representation.

4. In part one, devoted to the United Nations, the report provides information on ten bodies, including the enlarged Committee for Programme and co-ordination, which completed its work in 1969. Of these bodies, seven are concerned partly or entirely with the United Nations system as a whole and three with the United Nations alone. Data on the financial and manpower outlays associated with each are presented in tabular form at the end of part one.

5. In part two, devoted to the agencies, the report distinguishes between the agencies' internal organs, on the one hand, and the agencies' participation in interagency bodies, on the other.

6. The Secretary-General's report closes with a summary table showing total estimated expenditure from 1965 to 1969 inclusive, by the United Nations and the agencies, on interagency activities. If these data are consolidated with those provided in the report on internal agency bodies, the global expenditure figures are as represented in the table below. $\frac{1}{2}$ 

7. The Advisory Committee has taken note of the information provided in the Secretary-General's report. The Committee does not consider that the report calls for any action on its part.

/...

<sup>1/</sup> The columns headed "Other" include, for the United Nations, all the bodies listed in the table at the end of part one of the Secretary-General's report; for the agencies, the internal and external audit, the administrative management services, and the finance and programme committees of governing bodies (but not of general assemblies or general conferences); liaison offices at United Nations Headquarters and budget and accounts services have been excluded.

Organi- zation	1965			1966			1967			1968			1969		
	Inter- øgency	Other	Total	Inter- agency	Other	Total	Inter- agency	Other	Total	Inter- agency	Other	Total	Inter- agency	Other	Total
United Nations	417.5	777.2	1,194.7	459.4	829.1	1,288.5	707.7	933.6	1,641.3	951.2	1,100,2	2,051.4	1,142.6	1,356.4	2,499.0
IIO	13.5	86.2	99•7	15.8	90.0	105.8	21.3	115.0	136.3	35.1	121.5	156.6	46.2	144.3	190.5
FAO	36.5	350.7	387.2	46.6	408.8	455.4	45.4	429.8	475.2	114.7	480.2	594+9	129.2	519.1	648.3
UNESCO	22.1	146.2	168.3	28.5	137.7	166.2	25.0	145.0	170.0	54.9	156.2	211,1	77-3	133.1	210.4
WHO	29.5	481.6	511.1	35.0	529.2	564.2	29.2	537.1	566.3	64.5	562.5	627.0	84.0	642.8	726.8
ICAO	8.5	-	8.5	11.1	-	11.1	8.3	-	8.3	14.4	-	14.4	14.8	-	14.8
UPU	0.3	30+5	30.8	0.3	35+9	36.2	0.7	42.2	42.9	0.5	40.9	41.4	1.3	24.7	26.0
WMO	1.7	3.0	4.7	3.9	3,2	7.1	2.7	2.9	5.6	8,1	4.9	13.0	11.7	5.1	16.8
IAEA	33.9	143.6	177.5			≞⁄			<u>a</u> /			<u>a</u> /	67.8	186.4	254.2
ITU	10.3	0.9	11.2	12.9	1.3	14.2	16.8	1.4	18.2	25,2	1.9	27.1	34.4	1.9	<u>3</u> 6.3
IMCO	<u>a</u> /	2.9	2.9	<u>a</u> /	3.2	3.2	<u>a</u> /	4.4	4 <u>.</u> 4	38.6	5.0	43.6	46.1	5.2	51.3
TOŢAL	573.8	2,022.8	2,596.6	613.5	2,038.4	2,651.9	857.1	2,211.4	3,068.5	1,307.2	2,473.3	3,780.5	1,655.4	3,019.0	4,674.4

Total expenditure by all organizations on bodies and organs concerned with administrative and budgetary control, investigation and co-ordination

(In thousands of US dollars)

a/ Not available.

A/8131 English Page 3