

E/ECWA/L.72/Add.1

5 October 1976

Original: ENGLISH

DRAFT RESOLUTION

EXPERT GROUP ON LONG-TERM OBJECTIVES
AND REGIONAL DEVELOPMENT STRATEGY

FINANCIAL IMPLICATIONS

	<u>US \$</u>
1. Consultants	20,000
2. Expert Group Meeting	20,000
3. Administrative Support Costs	
12 m/m research assistant	
12 m/m secretary	
<u>24 m/m (2 x \$ 8,700 x 1.30)</u>	23,000
4. Travel	10,000
5. Publication Costs (Translation, printing, etc.)	15,000
	<u>88,000</u>
6. 14% Provision for Programme Support Costs	12,000
	<u>100,000</u>
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