

E/ECWA/L.71/Add.1

5 October 1978

Original: ENGLISH

DRAFT RESOLUTION

CO-ORDINATION OF REGIONAL STRATEGY AND PROGRAMME
OF ACTION ON LABOUR MIGRATION IN THE ECWA REGION

FINANCIAL IMPLICATIONS

	<u>US \$</u>	<u>US \$</u>
1. Consultants 10 m/m	30,000	
2. Technical meeting	30,000	
3. Regional conference	30,000	
4. Administrative support costs		
24 m/m research assistant		
12 m/m secretary		
<u>36</u> (3 x \$ 8,700 x 1,30)	34,000	
5. Travel	15,000	
6. Publication costs (Translation, printing, etc.)	<u>15,000</u>	
		\$ 154,000
7. 14% provision for programme support costs		<u>22,000</u>
		<u>176,000</u>
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