

4 October 1978

Original: ENGLISH

DRAFT RESOLUTION

REGIONAL CO-OPERATION AND CO-ORDINATION

FINANCIAL IMPLICATIONS

	<u>US \$</u>	<u>US \$</u>
1. Consultant		
(a) Fees	5,000	
(b) Travel	<u>1,000</u>	
		6,000
2. Travel of ECWA Staff		
(a) Beirut/Cairo RT+ 5 Day Stay 3 Trips @ \$ 510	1,530	
(b) Beirut/Kuwait RT + 5 Day Stay 2 Trips @ \$ 905	1,810	
(c) Beirut/Khartoum RT + 5 Day Stay 1 Trip @ \$ 640	640	
(d) Beirut/Baghdad RT + 5 Day Stay 1 Trip @ \$ 520	<u>520</u>	
		4,500
3. Reproduction of Documents		5,000
4. Stationery and Office Supplies		2,500
5. Miscellaneous Supplies and Services		<u>2,000</u>
		20,000
6. 14% Provision for Programme Support Costs		<u>3,000</u>
		<u>23,000</u>
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