



UNITED NATIONS  
GENERAL  
ASSEMBLY



Distr.  
GENERAL

A/7028  
18 December 1967

ORIGINAL: ENGLISH

Twenty-second session  
Agenda items 28 (a) and 74

NON-PROLIFERATION OF NUCLEAR WEAPONS

BUDGET ESTIMATES FOR THE FINANCIAL YEAR 1968

Financial implications of draft resolution A contained in the  
report of the First Committee (A/7016, para. 9)

Report of the Fifth Committee

Rapporteur: Mr. Brian J. LYNCH (New Zealand)

1. On 18 December 1967, at its 1230th meeting, the Fifth Committee considered a report by the Secretary-General (A/C.5/1167) and an oral statement by the Chairman of the Advisory Committee on Administrative and Budgetary Questions and the financial implications of draft resolution A recommended by the First Committee in the report (A/7016, para. 9).
2. In operative paragraph 4 of the draft resolution the General Assembly would recommend that, upon receipt by 15 March 1968 of a full report by the Eighteen-Nation Committee on Disarmament on the negotiations on a draft treaty on the non-proliferation of nuclear weapons, appropriate consultations should be initiated in accordance with the rules of procedure on the setting of an early date after 15 March for the resumption of the twenty-second session to consider ~~item~~ item 28 (a) entitled "Non-proliferation of nuclear weapons: report of the Conference of Eighteen-Nation Committee on Disarmament".
3. In the event of the adoption of this draft resolution by the General Assembly, the Fifth Committee decided, without objection, to inform the General Assembly that the following additional expenditures would arise for the servicing of the resumed twenty-second session of the General Assembly. Solely for the purpose of compiling the estimates it was assumed that the resumed twenty-second session would last for a period of three weeks. For each additional week thereafter expenditures are estimated at a total of \$44,000 per week.

Section 3, chapter II - Temporary assistance

The following additional temporary staff would be required:

	\$	\$
<u>Executive Office of the Secretary-General</u>		
4 additional secretaries	1,400	
<u>Office of Conference Services</u>		
12 temporary verbatim reporters	10,000	
1 team of 3 editors (for a period of ten weeks)	10,000	
additional reproduction equipment operators, distribution clerks and proof-readers	16,000	
<u>Office of Public Information</u>		
7 additional clerical staff	<u>2,000</u>	
	39,400	
<u>Section 5, chapter IV - Overtime and night differential</u>	<u>25,000</u>	
Total, Section 3		64,400

Section 9 - Maintenance, operation and rental of premises

Additional costs arising for maintenance and operation of telecommunications system in the meetings, elevator operation, utilities and telecommunications supplies	11,000	
Total, Section 9		11,000

Section 10, chapter III - Public information, supplies and services

Additional requirements would arise in the provision of radio and television coverage of the resumed session including the cost of contractual telecommunications engineers, cameramen, caption writers and other supplies	28,500	
Other increased costs in general expenses are estimated as follows:		
Communications including cable and pouch services	5,000	
Rental of office equipment and local transportation	4,000	
Miscellaneous supplies and services	1,000	
Office and internal reproduction supplies	<u>5,000</u>	
Total, Section 10		43,500

/...

<u>Section 11 - Printing</u>	\$	\$
Printing of the official records of the resumed session	20,000	
Printing of additional pages in the Monthly Chronicle	2,000	
	<u>2,000</u>	
Total, section 11		22,000

Pursuant to General Assembly resolution 1798 (XVII) no additional expenditures would arise in regard to travel of representatives to attend the resumed twenty-second session of the General Assembly.

3. Accordingly, the Fifth Committee decided, without objection, to inform the General Assembly that, should it adopt draft resolution A contained in document A/7016, the following additional credits in a total amount of \$140,900 would be required under the various sections of the 1968 budget:

	\$
Section 3 - Chapter II - Temporary assistance for meetings	39,400
Chapter IV - Overtime and night differential	25,000
Section 9 - Maintenance, operation and rental of premises	11,000
Section 10 - Chapter III - Public information, supplies and services	43,500
Section 11 - Printing	22,000
	<u>140,900</u>
Income from staff assessment (Income section 1)	10,000

4. Should the resumed twenty-second session continue beyond a period of three weeks the Secretary-General would seek the prior concurrence of the Advisory Committee on Administrative and Budgetary Questions to incur any related additional expenditures under the terms of paragraph 1 of the resolution relating to unforeseen and extraordinary expenses for 1968.

-----