



UNITED NATIONS
GENERAL
ASSEMBLY



Distr.
GENERAL

A/C.5/33/108/Corr.1
12 January 1979

ORIGINAL: ENGLISH

Thirty-third session
FIFTH COMMITTEE
Agenda items 70 and 100

UNITED NATIONS CONFERENCE ON SCIENCE AND TECHNOLOGY FOR DEVELOPMENT

PROGRAMME BUDGET FOR THE BIENNIUM 1978-1979

Administrative and financial implications of
draft resolution A/C.2/33/L.39/Rev.2

Statement submitted by the Secretary-General in accordance
with rule 153 of the rules of procedure

Corrigendum

Page 12, paragraph 30

For the existing text substitute the following text and new table 7:

30. Should the General Assembly approve the proposals in draft resolution A/C.2/33/L.39/Rev.2, a total estimated cost ranging from \$1,810,600 to \$1,826,100 would arise, depending on the choice made between authorization of a fifth meeting of the Preparatory Committee in 1979 or extension of the third and fourth meetings, which are already scheduled. Conference servicing costs would amount to \$466,300 or \$481,800. Non-conference servicing costs would amount to \$1,344,300, of which \$246,000 would apply to consultant and expert costs which the Secretary-General is precluded from requesting in the biennium 1978-1979 under the terms of General Assembly resolution 32/209.

Table 7

SUMMARY

	<u>1979</u> \$	<u>Section</u>
1. Cross-organizational report		
Consultants	91 400 <u>a/</u>	4
Travel of consultants	34 600 <u>a/</u>	4
General temporary assistance	25 600	4
	<hr/> 151 600	
2. Technical advisory staff		
General temporary assistance	640 000 <u>b/</u>	4
3. Regional activities		
General temporary assistance	377 000	4
Travel on official business	55 700	4
	<hr/> 432 700	
4. Interregional activities		
Travel of experts to participate in meetings	120 000 <u>a/</u>	4
Temporary assistance for meetings	154 400	23
General temporary assistance	23 200	22
	<hr/> 297 600	
5. Pre-conference organizational meeting		
Temporary assistance for meetings	7 400	23
6. Pre-conference substantive meeting		
Temporary assistance for meetings	69 200	23
General temporary assistance	5 800	22
	<hr/> 75 000	

a/ Consultant and expert costs.

b/ Of this amount, \$600,000 was required in 1978; see para. 13 to 19 above.

/...

Table 7 (continued)

	<u>1979</u> \$	<u>Section</u>
<u>Preparatory Committee meetings</u>		
Alternative 1		
7. Extension of the 3rd and 4th meetings		
Temporary assistance for meetings	202 600	23
General temporary assistance	19 200	22
	<u>221 800</u>	
Alternative 2		
8. Authorization of a 5th meeting		
Temporary assistance for meetings	196 700	23
General temporary assistance	9 600	22
	<u>206 300</u>	
Grand total Alternative 1	1 826 100	
Alternative 2	1 810 600	
	<u><u>1 826 100</u></u>	
By section		
Section 4	1 344 300	
Section 22 Alternative 1	48 200	
2	38 600	
Section 23 Alternative 1	433 600	
2	427 700	
Income section 1	(270 000)	
Section 25	270 000	
<u>Appropriations required</u>		
Section 4 - Total estimated requirement	1 344 300	
Less provision for consultants and experts	246 000	
	<u>1 098 300</u>	
Income section 1 - Income from staff assessment	(270 000)	
Section 25 - Staff assessment	270 000	
	<u>1 098 300</u>	

/...

Table 7 (continued)

	<u>1979</u>	<u>Section</u>
	\$	
<u>Estimated conference servicing requirements -</u>		
<u>alternatives 1 and 2</u>		
<u>(separately included in consolidated statement)</u>		
1. Section 22 - General services	48 200	
Section 23 - Conference services	433 600	<u>481 800</u>
2. Section 22 - General services	38 600	
Section 23 - Conference services	427 700	<u>466 300</u>
