

# UNITED NATIONS GENERAL ASSEMBLY



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Thirty-third session FIFTH COMMITTEE Agenda items 70 and 100

#### UNITED NATIONS CONFERENCE ON SCIENCE AND TECHNOLOGY FOR DEVELOPMENT

PROGRAMME BUDGET FOR THE BIENNIUM 1978-1979

Administrative and financial implications of draft resolution A/C.2/33/L.39/Rev.2

Statement submitted by the Secretary-General in accordance

Corrigendum

Page 12, paragraph 30

For the existing text substitute the following text and new table 7:

30. Should the General Assembly approve the proposals in draft resolution A/C.2/33/L.39/Rev.2, a total estimated cost ranging from \$1,810,600 to \$1,826,100 would arise, depending on the choice made between authorization of a fifth meeting of the Preparatory Committee in 1979 or extension of the third and fourth meetings, which are already scheduled. Conference servicing costs would amount to \$466,300 or \$481,800. Non-conference servicing costs would amount to \$1,344,300, of which \$246,000 would apply to consultant and expert costs which the Secretary-General is precluded from requesting in the biennium 1978-1979 under the terms of General Assembly resolution 32/209.

### Table 7

#### SUMMARY

1. Cross-organizational report91 400 a/4Consultants91 400 a/4General temporary assistance $25 600$ 42. Technical advisory staff General temporary assistance $640 000 \text{ b}/$ 43. Regional activities General temporary assistance $377 000$ 43. Regional activities General temporary assistance $377 000$ 44. Interregional activities Travel on official business $55 700$ 44. Interregional activities Travel of experts to participate in meetings General temporary assistance $23 200$ $297 600$ $23$ 5. Pre-conference organizational meeting Temporary assistance for meetings $7 400$ $23$ 6. Pre-conference substantive meeting Temporary assistance for meetings $69 200$ $23$ $23$ General temporary assistance5. Solution for the substantive meeting Temporary assistance for meetings $7 400$ $23$ 6. Pre-conference organizational meeting Temporary assistance for meetings $69 200$ $23$ $23$ General temporary assistance5. 800 Temporary assistance for meetings $69 200$ $23$ $23$ General temporary assistance			<u>1</u>	<u>979</u> \$		Section
Travel of consultants $34 \ 600 \ a/$ 4General temporary assistance $25 \ 600$ 42. Technical advisory staff General temporary assistance $640 \ 000 \ b/$ 43. Regional activities General temporary assistance $377 \ 000$ 43. Regional activities General temporary assistance $377 \ 000$ 44. Interregional activities 	1.	Cross-organizational report				
General temporary assistance $\frac{25}{25} \frac{600}{100}$ 42. Technical advisory staff General temporary assistance $640\ 000\ b/$ 43. Regional activities General temporary assistance $377\ 000$ 4Travel on official business $\frac{55}{700}$ $432\ 700$ 44. Interregional activities Travel of experts to participate in meetings General temporary assistance $120\ 000\ a/$ $23$ 45. Pre-conference organizational meeting Temporary assistance for meetings $7\ 400$ $23$ 6. Pre-conference substantive meeting Temporary assistance for meetings $7\ 400$ $23$ 6. Pre-conference substantive meeting Temporary assistance for meetings $69\ 200$ $23$ 6. Pre-conference substantive meeting Temporary assistance for meetings $297\ 600$ $23$ 6. Pre-conference substantive meeting Temporary assistance for meetings $290\ 23$ $22$		Consultants	91	400	<u>a/</u>	4
151 6002. Technical advisory staff General temporary assistance640 000 b/43. Regional activities General temporary assistance377 0004Travel on official business55 70044. Interregional activities Travel of experts to participate in meetings General temporary assistance120 000 a/44. Interregional activities Temporary assistance for meetings120 000 a/45. Pre-conference organizational meeting Temporary assistance for meetings7 400236. Pre-conference substantive meeting Temporary assistance for meetings7 400236. Pre-conference substantive meeting Temporary assistance for meetings29 200236. Pre-conference substantive meeting Temporary assistance for meetings5 80022		Travel of consultants	34	600	<u>a/</u>	24
<ul> <li>2. Technical advisory staff General temporary assistance</li> <li>3. Regional activities General temporary assistance</li> <li>377 000</li> <li>4</li> <li>Travel on official business</li> <li>55 700</li> <li>4</li> <li>Travel of experts to participate in meetings</li> <li>120 000 a/</li> <li>4</li> <li>Temporary assistance for meetings</li> <li>154 400</li> <li>23</li> <li>General temporary assistance</li> <li>23 200</li> <li>22</li> <li>297 600</li> </ul> 5. Pre-conference organizational meeting <ul> <li>Temporary assistance for meetings</li> <li>7 400</li> <li>23</li> </ul> 6. Pre-conference substantive meeting <ul> <li>Temporary assistance for meetings</li> <li>5. Pre-conference for meetings</li> <li>69 200</li> <li>23</li> <li>General temporary assistance</li> <li>5800</li> <li>22</li> </ul>		General temporary assistance	25	600		4
General temporary assistance640 000 b/43. Regional activities377 0004Travel on official business55 70044. Interregional activities120 000 a/4Travel of experts to participate in meetings120 000 a/4Temporary assistance for meetings154 40023General temporary assistance23 20022297 60023265. Pre-conference organizational meeting Temporary assistance for meetings7 400236. Pre-conference substantive meeting Temporary assistance for meetings29222297 600232220023222012322202232220323242042324205232420623242072324			151	600		
3. Regional activities General temporary assistance Travel on official business $377 \ 000$ 4 Travel on official business $55 \ 700$ 4 $432 \ 700$ 4. Interregional activities Travel of experts to participate in meetings Travel of experts to participate in meetings $120 \ 000 \ a/$ 4 Temporary assistance for meetings $154 \ 400$ 23 General temporary assistance $23 \ 200$ 22 $297 \ 600$ 5. Pre-conference organizational meeting Temporary assistance for meetings $7 \ 400$ 23 6. Pre-conference substantive meeting Temporary assistance for meetings $69 \ 200$ 23 General temporary assistance for meetings 5800 22	2.	Technical advisory staff				
General temporary assistance377 0004Travel on official business55 70044.Interregional activities120 000 a/4Travel of experts to participate in meetings120 000 a/4Temporary assistance for meetings154 40023General temporary assistance23 20022297 6002976005.Pre-conference organizational meeting Temporary assistance for meetings7 400236.Pre-conference substantive meeting Temporary assistance for meetings69 200236.Pre-conference substantive meeting Temporary assistance for meetings2002320.2222222324236.Pre-conference substantive meeting Temporary assistance for meetings69 200236.Pre-conference substantive meeting Temporary assistance for meetings69 2002324252002322252620023262720023272002322282920023292002324202002324		General temporary assistance	640	000	<u>b/</u>	4
Travel on official business55 700 432 70044. Interregional activities	3.	Regional activities				
<ul> <li>4. Interregional activities         <ul> <li>Travel of experts to participate in meetings</li> <li>120 000 a/</li> <li>4</li> <li>Temporary assistance for meetings</li> <li>154 400</li> <li>23</li> <li>General temporary assistance</li> <li>23 200</li> <li>22</li> <li>297 600</li> </ul> </li> <li>5. Pre-conference organizational meeting             <ul> <li>Temporary assistance for meetings</li> <li>7 400</li> <li>23</li> </ul> </li> <li>6. Pre-conference substantive meeting         <ul> <li>Temporary assistance for meetings</li> <li>69 200</li> <li>23</li> <li>General temporary assistance</li> <li>23</li> <li>24</li> <li>25</li> <li>26</li> <li>27</li> <li>23</li> </ul> </li> </ul>		General temporary assistance	377	000		4
<ul> <li>4. Interregional activities <ul> <li>Travel of experts to participate in meetings</li> <li>Temporary assistance for meetings</li> <li>General temporary assistance</li> <li>23 200</li> <li>23 200</li> <li>22 207 600</li> </ul> </li> <li>5. Pre-conference organizational meeting <ul> <li>Temporary assistance for meetings</li> <li>7 400</li> <li>23</li> </ul> </li> <li>6. Pre-conference substantive meeting <ul> <li>Temporary assistance for meetings</li> <li>69 200</li> <li>23</li> <li>23</li> <li>24</li> </ul> </li> </ul>		Travel on official business	55	700		4
Travel of experts to participate in meetings120 000 a/4Temporary assistance for meetings154 40023General temporary assistance23 20022297 600297 600235. Pre-conference organizational meeting Temporary assistance for meetings7 400236. Pre-conference substantive meeting Temporary assistance for meetings69 200236. Pre-conference substantive meeting Temporary assistance for meetings69 2002320232223202322202323212323222324			432	700		
Temporary assistance for meetings154 40023General temporary assistance23 20022297 600297 600235. Pre-conference organizational meeting Temporary assistance for meetings7 400236. Pre-conference substantive meeting Temporary assistance for meetings69 200236. Pre-conference substantive meeting Temporary assistance for meetings69 200232. Pre-conference substantive meeting Temporary assistance for meetings23222. Pre-conference substantive meeting Temporary assistance for meetings23222. Pre-conference substantive meeting Temporary assistance for meetings23232. Pre-conference substantive meeting Temporary assistance23233. Pre-conference substantive meeting Temporary assistance24233. Pre-conference substantive meeting Temporary assistance24233. Pre-conference substantive meeting Temporary assistance24243.	4.	Interregional activities				
General temporary assistance23 20022297 600297 600297 6005. Pre-conference organizational meeting Temporary assistance for meetings7 400236. Pre-conference substantive meeting Temporary assistance for meetings69 200232323222324232323252023232620023232728292328292322		Travel of experts to participate in meetings	120	000	<u>a</u> /	4
297 6005. Pre-conference organizational meeting Temporary assistance for meetings7 400236. Pre-conference substantive meeting Temporary assistance for meetings69 2002323232323242323232520232326232223		Temporary assistance for meetings	154	400		23
<ul> <li>5. Pre-conference organizational meeting Temporary assistance for meetings 7 400 23</li> <li>6. Pre-conference substantive meeting Temporary assistance for meetings 69 200 23 General temporary assistance 5 800 22</li> </ul>		General temporary assistance	23	200		22
Temporary assistance for meetings7 400236. Pre-conference substantive meeting Temporary assistance for meetings69 20023General temporary assistance5 80022			297	600		
6. Pre-conference substantive meeting         Temporary assistance for meetings       69 200       23         General temporary assistance       5 800       22	5.	Pre-conference organizational meeting				
Temporary assistance for meetings69 20023General temporary assistance5 80022		Temporary assistance for meetings	7	400		23
General temporary assistance 5 800 22	6.	Pre-conference substantive meeting				
		Temporary assistance for meetings	69	200		23
75 000		General temporary assistance	5	800		22
			75	000		

a/ Consultant and expert costs.

b/ Of this amount, \$600,000 was required in 1978; see para. 13 to 19 above.

Table 7 (continued)	English Page 3	A/C.5/33/108/Corr.l English Page 3		
	, <u>1979</u> \$	Section		
Preparatory Committee meetings	\$			
Alternative 1				
7. Extension of the 3rd and $4$ th meetings				
Temporary assistance for meetings	202 600	23		
General temporary assistance	19 200	22		
	221 800			
Alternative 2				
8. Authorization of a 5th meeting				
Temporary assistance for meetings	196 700	23		
General temporary assistance	9 600	22		
	206 300			
Grand total Alternative 1	1 826 100			
Alternative 2	1 810 600			
By section				
Section 4	1 344 300			
Section 22 Alternative 1 2	48 200 38 600			
Section 23 Alternative 1	433 600 427 700			
Income section 1	(270 000)			
Section 25	270 000			
Appropriations required				
Section 4 - Total estimated requirement	1 344 300			
Less provision for consultants and experts	246 000			
	1 098 300			
Income section 1 - Income from staff assessment	(270 000)			
Section 25 - Staff assessment	270 000			
	1 098 300			

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# Table 7 (continued)

## <u>1979</u> \$

Section

alt	imated conference servicing requirements - ernatives 1 and 2 parately included in consolidated statement)		
1.	Section 22 - General services Section 23 - Conference services	48 200 433 600	481 800
2.	Section 22 - General services Section 23 - Conference services	38 600 427 700	466 300

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