

UNITED NATIONS GENERAL ASSEMBLY



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Thirty-third session FIFTH COMMITTEE Agenda items 70 and 100

UNITED NATIONS CONFERENCE ON SCIENCE AND TECHNOLOGY FOR DEVELOPMENT

PROGRAMME BUDGET FOR THE BIENNIUM 1978-1979

Administrative and financial implications of draft resolution A/C.2/33/L.39/Rev.2

Statement submitted by the Secretary-General in accordance

Corrigendum

Page 12, paragraph 30

For the existing text substitute the following text and new table 7:

30. Should the General Assembly approve the proposals in draft resolution A/C.2/33/L.39/Rev.2, a total estimated cost ranging from \$1,810,600 to \$1,826,100 would arise, depending on the choice made between authorization of a fifth meeting of the Preparatory Committee in 1979 or extension of the third and fourth meetings, which are already scheduled. Conference servicing costs would amount to \$466,300 or \$481,800. Non-conference servicing costs would amount to \$1,344,300, of which \$246,000 would apply to consultant and expert costs which the Secretary-General is precluded from requesting in the biennium 1978-1979 under the terms of General Assembly resolution 32/209.

Table 7

SUMMARY

| 1. Cross-organizational report91 400 a/4Consultants91 400 a/4General temporary assistance $25 600$ 42. Technical advisory staff General temporary assistance $640 000 \text{ b}/$ 43. Regional activities General temporary assistance $377 000$ 43. Regional activities General temporary assistance $377 000$ 44. Interregional activities Travel on official business $55 700$ 44. Interregional activities Travel of experts to participate in meetings General temporary assistance $23 200$ $297 600$ 23 5. Pre-conference organizational meeting Temporary assistance for meetings $7 400$ 23 6. Pre-conference substantive meeting Temporary assistance for meetings $69 200$ 23 23 General temporary assistance5. Solution for the substantive meeting Temporary assistance for meetings $7 400$ 23 6. Pre-conference organizational meeting Temporary assistance for meetings $69 200$ 23 23 General temporary assistance5. 800 Temporary assistance for meetings $69 200$ 23 23 General temporary assistance | | | <u>1</u> | <u>979</u> \$ | | Section |
|---|----|--|----------|------------------|------------|---------|
| Travel of consultants $34 \ 600 \ a/$ 4General temporary assistance $25 \ 600$ 42. Technical advisory staff General temporary assistance $640 \ 000 \ b/$ 43. Regional activities General temporary assistance $377 \ 000$ 43. Regional activities General temporary assistance $377 \ 000$ 44. Interregional activities | 1. | Cross-organizational report | | | | |
| General temporary assistance $\frac{25}{25} \frac{600}{100}$ 42. Technical advisory staff General temporary assistance $640\ 000\ b/$ 43. Regional activities General temporary assistance $377\ 000$ 4Travel on official business $\frac{55}{700}$ $432\ 700$ 44. Interregional activities Travel of experts to participate in meetings General temporary assistance $120\ 000\ a/$ 23 45. Pre-conference organizational meeting Temporary assistance for meetings $7\ 400$ 23 6. Pre-conference substantive meeting Temporary assistance for meetings $7\ 400$ 23 6. Pre-conference substantive meeting Temporary assistance for meetings $69\ 200$ 23 6. Pre-conference substantive meeting Temporary assistance for meetings $297\ 600$ 23 6. Pre-conference substantive meeting Temporary assistance for meetings $290\ 23$ 22 | | Consultants | 91 | 400 | <u>a/</u> | 4 |
| 151 6002. Technical advisory staff General temporary assistance640 000 b/43. Regional activities General temporary assistance377 0004Travel on official business55 70044. Interregional activities Travel of experts to participate in meetings General temporary assistance120 000 a/44. Interregional activities Temporary assistance for meetings120 000 a/45. Pre-conference organizational meeting Temporary assistance for meetings7 400236. Pre-conference substantive meeting Temporary assistance for meetings7 400236. Pre-conference substantive meeting Temporary assistance for meetings29 200236. Pre-conference substantive meeting Temporary assistance for meetings5 80022 | | Travel of consultants | 34 | 600 | <u>a/</u> | 24 |
| 2. Technical advisory staff General temporary assistance 3. Regional activities General temporary assistance 377 000 4 Travel on official business 55 700 4 Travel of experts to participate in meetings 120 000 a/ 4 Temporary assistance for meetings 154 400 23 General temporary assistance 23 200 22 297 600 5. Pre-conference organizational meeting Temporary assistance for meetings 7 400 23 6. Pre-conference substantive meeting Temporary assistance for meetings 5. Pre-conference for meetings 69 200 23 General temporary assistance 5800 22 | | General temporary assistance | 25 | 600 | | 4 |
| General temporary assistance640 000 b/43. Regional activities377 0004Travel on official business55 70044. Interregional activities120 000 a/4Travel of experts to participate in meetings120 000 a/4Temporary assistance for meetings154 40023General temporary assistance23 20022297 60023265. Pre-conference organizational meeting Temporary assistance for meetings7 400236. Pre-conference substantive meeting Temporary assistance for meetings29222297 600232220023222012322202232220323242042324205232420623242072324 | | | 151 | 600 | | |
| 3. Regional activities General temporary assistance Travel on official business $377 \ 000$ 4 Travel on official business $55 \ 700$ 4 $432 \ 700$ 4. Interregional activities Travel of experts to participate in meetings Travel of experts to participate in meetings $120 \ 000 \ a/$ 4 Temporary assistance for meetings $154 \ 400$ 23 General temporary assistance $23 \ 200$ 22 $297 \ 600$ 5. Pre-conference organizational meeting Temporary assistance for meetings $7 \ 400$ 23 6. Pre-conference substantive meeting Temporary assistance for meetings $69 \ 200$ 23 General temporary assistance for meetings 5800 22 | 2. | Technical advisory staff | | | | |
| General temporary assistance377 0004Travel on official business55 70044.Interregional activities120 000 a/4Travel of experts to participate in meetings120 000 a/4Temporary assistance for meetings154 40023General temporary assistance23 20022297 6002976005.Pre-conference organizational meeting Temporary assistance for meetings7 400236.Pre-conference substantive meeting Temporary assistance for meetings69 200236.Pre-conference substantive meeting Temporary assistance for meetings2002320.2222222324236.Pre-conference substantive meeting Temporary assistance for meetings69 200236.Pre-conference substantive meeting Temporary assistance for meetings69 2002324252002322252620023262720023272002322282920023292002324202002324 | | General temporary assistance | 640 | 000 | <u>b/</u> | 4 |
| Travel on official business55 700 432 70044. Interregional activities | 3. | Regional activities | | | | |
| 4. Interregional activities Travel of experts to participate in meetings 120 000 a/ 4 Temporary assistance for meetings 154 400 23 General temporary assistance 23 200 22 297 600 5. Pre-conference organizational meeting Temporary assistance for meetings 7 400 23 6. Pre-conference substantive meeting Temporary assistance for meetings 69 200 23 General temporary assistance 23 24 25 26 27 23 | | General temporary assistance | 377 | 000 | | 4 |
| 4. Interregional activities Travel of experts to participate in meetings Temporary assistance for meetings General temporary assistance 23 200 23 200 22 207 600 5. Pre-conference organizational meeting Temporary assistance for meetings 7 400 23 6. Pre-conference substantive meeting Temporary assistance for meetings 69 200 23 23 24 | | Travel on official business | 55 | 700 | | 4 |
| Travel of experts to participate in meetings120 000 a/4Temporary assistance for meetings154 40023General temporary assistance23 20022297 600297 600235. Pre-conference organizational meeting Temporary assistance for meetings7 400236. Pre-conference substantive meeting Temporary assistance for meetings69 200236. Pre-conference substantive meeting Temporary assistance for meetings69 2002320232223202322202323212323222324 | | | 432 | 700 | | |
| Temporary assistance for meetings154 40023General temporary assistance23 20022297 600297 600235. Pre-conference organizational meeting Temporary assistance for meetings7 400236. Pre-conference substantive meeting Temporary assistance for meetings69 200236. Pre-conference substantive meeting Temporary assistance for meetings69 200232. Pre-conference substantive meeting Temporary assistance for meetings23222. Pre-conference substantive meeting Temporary assistance for meetings23222. Pre-conference substantive meeting Temporary assistance for meetings23232. Pre-conference substantive meeting Temporary assistance23233. Pre-conference substantive meeting Temporary assistance24233. Pre-conference substantive meeting Temporary assistance24233. Pre-conference substantive meeting Temporary assistance24243. | 4. | Interregional activities | | | | |
| General temporary assistance23 20022297 600297 600297 6005. Pre-conference organizational meeting Temporary assistance for meetings7 400236. Pre-conference substantive meeting Temporary assistance for meetings69 200232323222324232323252023232620023232728292328292322 | | Travel of experts to participate in meetings | 120 | 000 | <u>a</u> / | 4 |
| 297 6005. Pre-conference organizational meeting Temporary assistance for meetings7 400236. Pre-conference substantive meeting Temporary assistance for meetings69 2002323232323242323232520232326232223 | | Temporary assistance for meetings | 154 | 400 | | 23 |
| 5. Pre-conference organizational meeting Temporary assistance for meetings 7 400 23 6. Pre-conference substantive meeting Temporary assistance for meetings 69 200 23 General temporary assistance 5 800 22 | | General temporary assistance | 23 | 200 | | 22 |
| Temporary assistance for meetings7 400236. Pre-conference substantive meeting Temporary assistance for meetings69 20023General temporary assistance5 80022 | | | 297 | 600 | | |
| 6. Pre-conference substantive meeting Temporary assistance for meetings 69 200 23 General temporary assistance 5 800 22 | 5. | Pre-conference organizational meeting | | | | |
| Temporary assistance for meetings69 20023General temporary assistance5 80022 | | Temporary assistance for meetings | 7 | 400 | | 23 |
| General temporary assistance 5 800 22 | 6. | Pre-conference substantive meeting | | | | |
| | | Temporary assistance for meetings | 69 | 200 | | 23 |
| 75 000 | | General temporary assistance | 5 | 800 | | 22 |
| | | | 75 | 000 | | |

a/ Consultant and expert costs.

b/ Of this amount, \$600,000 was required in 1978; see para. 13 to 19 above.

| Table 7 (continued) | English Page 3 | A/C.5/33/108/Corr.l English Page 3 | | |
|---|------------------------|--|--|--|
| | , <u>1979</u> \$ | Section | | |
| Preparatory Committee meetings | \$ | | | |
| Alternative 1 | | | | |
| 7. Extension of the 3rd and 4 th meetings | | | | |
| Temporary assistance for meetings | 202 600 | 23 | | |
| General temporary assistance | 19 200 | 22 | | |
| | 221 800 | | | |
| Alternative 2 | | | | |
| 8. Authorization of a 5th meeting | | | | |
| Temporary assistance for meetings | 196 700 | 23 | | |
| General temporary assistance | 9 600 | 22 | | |
| | 206 300 | | | |
| Grand total Alternative 1 | 1 826 100 | | | |
| Alternative 2 | 1 810 600 | | | |
| By section | | | | |
| Section 4 | 1 344 300 | | | |
| Section 22 Alternative 1 2 | 48 200 38 600 | | | |
| Section 23 Alternative 1 | 433 600 427 700 | | | |
| Income section 1 | (270 000) | | | |
| Section 25 | 270 000 | | | |
| Appropriations required | | | | |
| Section 4 - Total estimated requirement | 1 344 300 | | | |
| Less provision for consultants and experts | 246 000 | | | |
| | 1 098 300 | | | |
| Income section 1 - Income from staff assessment | (270 000) | | | |
| Section 25 - Staff assessment | 270 000 | | | |
| | 1 098 300 | | | |

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Table 7 (continued)

<u>1979</u> \$

Section

| alt | imated conference servicing requirements - ernatives 1 and 2 parately included in consolidated statement) | | |
|-----|---|-------------------|---------|
| 1. | Section 22 - General services Section 23 - Conference services | 48 200 433 600 | 481 800 |
| 2. | Section 22 - General services Section 23 - Conference services | 38 600 427 700 | 466 300 |
