



**PROGRAMME BUDGET
FOR
THE BIENNIUM
1980-1981**

GENERAL ASSEMBLY

OFFICIAL RECORDS: THIRTY-FOURTH SESSION

SUPPLEMENT No. 6A (A/34/6/Add.2)

UNITED NATIONS

New York, 1980

NOTE

Symbols of United Nations documents are composed of capital letters combined with figures. Mention of such a symbol indicates a reference to a United Nations document.

CONTENTS

	<u>Page</u>
Abbreviations	iv
Note by the Secretary-General	1
I. BUDGET APPROPRIATIONS FOR THE BIENNIUM 1980-1981	3
II. INCOME ESTIMATES FOR THE BIENNIUM 1980-1981	99

ANNEXES

- I. Summary of revised estimates and financial implications requested and approved by the Fifth Committee, distributed by budget section, and relevant documentation
- II. Summary of programme budget for the biennium 1980-1981 and analysis of rate of real growth
- III. Established posts authorized for the biennium 1978-1979 and approved for the biennium 1980-1981 under the regular budget
- IV. Temporary posts approved for the biennium 1980-1981
- V. Distribution of 1978-1979 revised appropriations and 1980-1981 estimates by budget section and by main object of expenditure
- VI. Non-recurrent items (1978-1979 and 1980-1981)

ABBREVIATIONS

ASG	Assistant Secretary-General
DG	Director-General
ECA	Economic Commission for Africa
ECE	Economic Commission for Europe
ECLA	Economic Commission for Latin America
ECWA	Economic Commission for Western Asia
EDPIS	Electronic Data Processing and Information Systems Service
ESCAP	Economic and Social Commission for Asia and the Pacific
ICSC	International Civil Service Commission
INCB	International Narcotics Control Board
IOB	Inter-Organization Board for Information Systems and Related Activities
ITC	International Trade Centre
PSCA	Political and Security Council Affairs
SG	Secretary-General
TARS	Technical Assistance Recruitment Service
UNCTAD	United Nations Conference on Trade and Development
UNCTC	United Nations Centre on Transnational Corporations
UNDRO	Office of the United Nations Disaster Relief Co-ordinator
UNIDO	United Nations Industrial Development Organization
UNMOGIP	United Nations Military Observer Group in India and Pakistan
UNRWA	United Nations Relief and Works Agency for Palestine Refugees in the Near East
UNSD	United Nations Supply Depot
UNTSO	United Nations Truce Supervision Organization in Palestine
USG	Under-Secretary-General

An asterisk (*) appearing after a programme title in the text indicates that that title has been abbreviated. Titles so indicated should read as follows:

Section 1

- UN-A-01-017 Committee on the Exercise of the Inalienable Rights of the Palestinian People
- UN-A-01-116 Office of the Under-Secretary-General for Special Political Questions and Co-ordinator, Special Economic Assistance Programmes
- UN-A-01-119 Office of the Co-ordinator of Assistance for the Reconstruction and Development of Lebanon

Section 2

- UN-A-02-111 Office of the Under-Secretary-General for Political and Security Council Affairs (including section for Co-ordination and Political Information)
- UN-A-02-121 United Nations Conference on Prohibitions or Restrictions of Use of Certain Conventional Weapons Which May Be Deemed to be Excessively Injurious or to Have Indiscriminate Effects

Section 3

- UN-A-03-012 Special Committee on the Situation with regard to the Implementation of the Declaration on the Granting of Independence to Colonial Countries and Peoples

Section 4

- UN-A-04-076 Sixth United Nations Congress on the Prevention of Crime and the Treatment of Offenders
- UN-A-04-091 Secretariat of the United Nations Conference on New and Renewable Sources of Energy
- UN-A-04-521 Advisory Committee on the Application of Science and Technology to Development

Section 5A

- UN-A-05-110 Office of the Director-General for Développement and International Economic Co-operation

Section 23

- UN-B-23-017 Special Committee to Investigate Israeli Practices Affecting the Human Rights of the Population of the Occupied Territories

Section 26

- UN-A-26-192 Depository functions of the Secretary-General and registration and publication of treaties
- UN-A-26-193 United Nations Programme of Assistance in the Teaching, Study, Dissemination and Wider Appreciation of International Law

Section 28

- UN-A-28-833 Division for Policy Co-ordination (including Salaries and Allowances Section and Insurance Unit), Headquarters
- UN-A-28-871 Office of the Assistant Secretary-General, Office of General Services, Headquarters (including Executive Office)

Section 32

- Title of section Construction, alteration, improvement and major maintenance of premises

NOTE BY THE SECRETARY-GENERAL

1. At the 111th plenary meeting of its thirty-fourth session on 20 December 1979, the General Assembly adopted resolutions 34/230 A to C in which it established the level of the United Nations budget appropriations for the biennium 1980-1981 at \$US 1,247,793,200 and approved an estimate of income other than income from staff assessment in the amount of \$33,314,600. Estimated income from staff assessment was approved in the amount of \$188,028,600.

2. The nature and purposes of the budget are set forth in two basic documents, the proposed programme budget for the biennium 1980-1981 submitted to the General Assembly by the Secretary-General 1/ and the related report of the Advisory Committee on Administrative and Budgetary Questions. 2/ Subsequently, the Secretary-General submitted a series of revised estimates affecting the programme budget, including those resulting from decisions taken by the Economic and Social Council at its first and second sessions of 1979, as well as from decisions taken by the General Assembly in the course of its thirty-fourth session. In each case, these estimates were the subject of a recommendation by the Advisory Committee. The discussion of the total budget estimates in the Fifth Committee and its recommendations thereon are reflected in its report to the General Assembly. 3/

3. Detailed schedules of budget appropriations and income estimates for the biennium 1980-1981 are given in the tables below.

4. The main resolutions adopted by the General Assembly pertaining to the programme budget for the biennium 1980-1981 are the following:

- | | |
|---------------|-------------------------------------------------------------------|
| 34/230 A to C | Programme budget for the biennium 1980-1981; |
| 34/231 | Unforeseen and extraordinary expenses for the biennium 1980-1981; |
| 34/232 | Working Capital Fund for the biennium 1980-1981. |

1/ Official Records of the General Assembly, Thirty-fourth Session, Supplement No. 6 (A/34/6 and errata and Add.1).

2/ Ibid., Supplement No. 7 (A/34/7); and ibid., Supplement No. 7A (A/34/7/Add.1-28).

3/ Ibid., Thirty-fourth Session, Annexes, agenda item 98, document A/34/848.

I. BUDGET APPROPRIATIONS FOR THE BIENNIUM 1980-1981
(in thousands of US dollars)

	Recom- Estimates ended reductions	Approp- riations
Section 1. Over-all policy-making, direction and co-ordination		
(UN-A-01-012) - Advisory Committee on Administrative and Budgetary Questions		
- Initial estimates.....	1,201.7	1,201.7
Total, programme ...		1,201.7
(UN-A-01-013) - Committee on Contributions		
- Initial estimates.....	131.0	131.0
Total, programme ...		131.0
(UN-A-01-014) - Board of Auditors		
- Initial estimates.....	1,931.2	1,931.2
Total, programme ...		1,931.2
(UN-A-01-015) - United Nations Joint Staff Pension Board		
- Initial estimates.....	1,090.2	1,090.2
- United Nations pension system, A/C.5/34/56, A/C.5/34/SR.79, A/34/775 and Corr.1, General Assembly resolution 34/221.	157.2	157.2
Total, programme ...		1,247.4
(UN-A-01-017) - Cttee. on Exercise of the Inalienable Rights of Palestinians*		
- Initial estimates.....	56.0	56.0
- Question of Palestine, A/C.5/34/71, A/34/794, General Assembly resolution 34/65 D.....	53.9	53.9
Total, programme ...		109.9
(UN-A-01-051) - Travel of representatives to the General Assembly		
- Initial estimates.....	2,330.2	2,330.2
Total, programme ...		2,330.2

**Budget appropriations for the biennium 1980-1981
(in thousands of US dollars)**

	Estimates	Recom- mended reductions	Approp- riations
Section 1. Over-all policy-making, direction and co-ordination (cont.)			
(UN-A-01-052) - General Assembly - External printing			
- Initial estimates.....	1,061.9	-100.0	961.9
Total, programme ...			961.9
(UN-A-01-053) - Temporary assistance - Office of General Services			
- Initial estimates.....	230.3		230.3
Total, programme ...			230.3
(UN-A-01-054) - Temporary assistance - Department of Public Information			
- Initial estimates.....	350.2		350.2
Total, programme ...			350.2
(UN-A-01-055) - Temporary assistance - Office of the Secretary-General			
- Initial estimates.....	149.4		149.4
Total, programme ...			149.4
(UN-A-01-056) - Temporary assistance - Office of Personnel Services			
- Initial estimates.....	44.2		44.2
Total, programme ...			44.2
(UN-A-01-111) - The Secretary-General			
- Initial estimates.....	608.8		608.8
Total, programme ...			608.8
(UN-A-01-112) - Executive Office of the Secretary-General			
- Initial estimates.....	3,831.9		3,831.9
Total, programme ...			3,831.9
(UN-A-01-113) - Office of USG for Political and General Assembly Affairs			
- Initial estimates.....	1,397.3	-16.6	1,380.7
Total, programme ...			1,380.7

Budget appropriations for the biennium 1980-1981
(in thousands of US dollars)

	Estimates	Recon- sented reductions	Approp- riations
Section 1. Over-all policy-making, direction and co-ordination (cont.)			
(UN-A-01-115) - Under-Secretaries-General for Special Political Affairs			
- Initial estimates.....	1,938.2	-6.3	1,931.9
Total, programme ...			1,931.9
(UN-A-01-116) - Office of USG for Special Political Questions			
- Initial estimates.....	519.3		519.3
Total, programme ...			519.3
(UN-A-01-117) - Unit for Special Economic Assistance Programmes			
- Initial estimates.....	995.4		995.4
- Assistance programmes, A/C.5/34/50, A/C.5/34/SR.71, General Assembly resolutions 34/118, 34/120, 34/122, 34/123 and 34/132.....	72.2		72.2
Total, programme ...			1,067.6
(UN-A-01-119) - Co-ordinator of Assist. for Reconstr. & Dev. of Lebanon, HQ*			
- Initial estimates.....	106.8		106.8
Total, programme ...			106.8
(UN-A-01-122) - Substantive activities			
- Initial estimates.....	490.1		490.1
- Question of Palestine, A/C.5/34/71, A/34/794, General Assembly resolution 34/65 D.....	309.0		309.0
Total, programme ...			799.1
(UN-B-01-117) - Office of Director-General, United Nations Office at Geneva			
- Initial estimates.....	2,514.1		2,514.1
Total, programme ...			2,514.1

**Budget appropriations for the biennium 1980-1981
(in thousands of US dollars)**

	Estimates	Recon- sented reductions	Approp- riations
Section 1. Over-all policy-making, direction and co-ordination (cont.)			
(UN-J-01-119) - Co-ordinator of Assist.- Reconst. & Dev. of Lebanon, Beirut*			
- Initial estimates.....	385.9		385.9
Total, programme ...			385.9
(UN-T-01-018) - World Food Council			
- Initial estimates.....	3,142.7	-70.7	3,072.0
- Revised estimates: World Food Council, A/C.5/34/26, A/C.5/34/SR.46.....	207.9		207.9
Total, programme ...			3,279.9
----- Total, section 1			25,113.4

**Budget appropriations for the biennium 1980-1981
(in thousands of US dollars)**

	Estimates	Recon- needed reductions	Approp- riations
Section 2. Political and Security Council affairs; peace-keeping activ.			
(UN-A-02-011) - Security Council, its committees and commissions			
- Initial estimates.....	248.4	-48.4	200.0
Total, programme ...			200.0
(UN-A-02-012) - Committee on Disarmament			
- Initial estimates.....	24.4		24.4
Total, programme ...			24.4
(UN-A-02-013) - Committee on the Peaceful Uses of Outer Space			
- Initial estimates.....	7.9	-2.8	5.1
Total, programme ...			5.1
(UN-A-02-031) - Secretariat of the Third UN Conference on the Law of the Sea			
- Initial estimates.....	1,087.1		1,087.1
- Third United Nations Conference on the Law of the Sea, A/C.5/34/25, A/34/663, General Assembly resolution 34/20.....	50.0		50.0
Total, programme ...			1,137.1
(UN-A-02-037) - Ninth session - Third UN Conference on the Law of the Sea			
- Third United Nations Conference on the Law of the Sea, A/C.5/34/25, A/34/663, General Assembly resolution 34/20.....	353.2		353.2
Total, programme ...			353.2
(UN-A-02-111) - USG for PSCA (inc. Sect. for Co-ord. & Pol. Information)*			
- Initial estimates.....	1,358.5	-10.5	1,348.0
Total, programme ...			1,348.0

**Budget appropriations for the biennium 1980-1981
(in thousands of US dollars)**

Recom-
Estimates mended Approp-
reductions riations

Section 2. Political and Security Council affairs; peace-keeping activ. (cont.)

(UN-A-02-121) - PSCA - Centre for Disarmament, Headquarters			
- Initial estimates.....	4,819.7	-34.3	4,785.4
- Confidence-building measures, A/C.5/34/60, A/34/7/Add.15, A/34/813, General Assembly resolution 34/87 B.....	88.0	-21.0	67.0
- Study on the question of a comprehensive nuclear test ban, A/C.5/34/62, A/34/7/Add.15, A/34/812, General Assembly decision 34/422.....	51.0		51.0
- Study on the relationship between disarmament and development, A/C.5/34/63, A/34/7/Add.15, A/34/812, General Assembly resolution 34/83 K.....	258.5		258.5
- Study on the Israeli nuclear armament, A/C.5/34/64, A/34/7/Add.15, A/34/814, General Assembly resolution 34/89.....	160.0		160.0
- Implementation of the Declaration on the Denuclearization of Africa, A/C.5/34/65, A/34/7/Add.15, A/34/809, General Assembly resolution 34/76 B.....	36.0		36.0
- Conference on Prohibitions or Restrictions of Certain Conventional Weapons,* A/C.5/34/61, A/34/7/Add.15, A/34/811, General Assembly resolution 34/82.....	45.6		45.6
- Implementation of the Declaration of the Indian Ocean as a Zone of Peace, A/C.5/34/66, A/34/810, General Assembly resolution 34/80.....	40.5	-15.5	25.0
- Study of the institutional arrangements relating to the process of disarmament, A/C.5/34/69, A/34/7/Add.15, A/34/813, General Assembly resolution 34/87 E.....	140.9	-20.0	120.9
- Monitoring of disarmament agreements and strengthening of international security, A/C.5/34/58, A/34/7/Add.15, A/34/812, General Assembly resolution 34/83 E.....	146.9	-12.2	134.7

**Budget appropriations for the biennium 1980-1981
(in thousands of US dollars)**

	Estimates	Recon- mended reductions	Approp- riations
Section 2. Political and Security Council affairs; peace-keeping activ. (cont.)			
- Implementation of the Declaration on the Strengthening of International Security, A/C.5/34/84, A/34/831, General Assembly resolution 34/100.....	71.0	-71.0	
Total, programme ...			5,684.1
(UN-A-02-122) - PSCA - Outer Space Affairs Division			
- Initial estimates.....	1,465.3	-50.7	1,414.6
- Second United Nations Conference on the Exploration and Peaceful Uses of Outer Space, A/C.5/34/45, A/34/7/Add.12, A/34/738, General Assembly resolution 34/67.....	815.6	-127.7	687.9
Total, programme ...			2,102.5
(UN-A-02-123) - PSCA - Section for Sea and Ocean Affairs			
- Initial estimates.....	555.4	-3.0	552.4
Total, programme ...			552.4
(UN-A-02-124) - PSCA - Political Affairs Division			
- Initial estimates.....	1,188.6	-14.1	1,174.5
Total, programme ...			1,174.5
(UN-A-02-125) - PSCA - Security Council and Political Committees Division			
- Initial estimates.....	3,045.7	-26.4	3,019.3
Total, programme ...			3,019.3
(UN-A-02-131) - UNTSO			
- Initial estimates.....	15,461.3		15,461.3
Total, programme ...			15,461.3
(UN-A-02-132) - UNHOGIP			
- Initial estimates.....	2,835.4		2,835.4
Total, programme ...			2,835.4

**Budget appropriations for the biennium 1980-1981
(in thousands of US dollars)**

	Recon- Estimates reductions	Approp- riations
Section 2. Political and Security Council affairs; peace-keeping activ. (cont.)		
(UN-A-02-133) - United Nations Supply Depot in Pisa		
- Initial estimates.....	532.7	532.7
Total, programme ...		532.7
(UN-A-02-134) - Administrative and technical staff - UNTSO		
- Initial estimates.....	10,407.7	10,407.7
Total, programme ...		10,407.7
(UN-A-02-135) - Administrative and technical staff - UNHOGIP		
- Initial estimates.....	2,005.0	2,005.0
Total, programme ...		2,005.0
(UN-A-02-136) - Administrative and technical staff - UNSD (Pisa)		
- Initial estimates.....	163.3	163.3
Total, programme ...		163.3
(UN-A-02-139) - Administrative and technical staff, Field Operations Service		
- Initial estimates.....	2,116.4	2,116.4
Total, programme ...		2,116.4
(UN-B-02-012) - Conference of the Committee on Disarmament		
- Initial estimates.....	304.8	280.6
	-24.2	
Total, programme ...		280.6
(UN-B-02-013) - Committee on the Peaceful Uses of Outer Space		
- Initial estimates.....	22.6	22.6
Total, programme ...		22.6
(UN-B-02-121) - Centre for Disarmament, Geneva		
- Initial estimates.....	263.9	263.9
Total, programme ...		263.9

Budget appropriations for the biennium 1980-1981
(in thousands of US dollars)

 recom-
 Estimates mended Approp-
 reductions riations

Section 2. Political and Security Council affairs; peace-keeping activ. (cont.)			
(UN-P-02-221) - UNRWA - New York Liaison Office			
- Initial estimates.....	9,756.9	-188.4	9,568.5
- Reorganization of appropriations.....	-9,350.1		-9,350.1

Total, programme ...			218.4
(UN-P-02-222) - UNRWA, Beirut			
- Reorganization of appropriations.....	2,814.6		2,814.6

Total, programme ...			2,814.6
(UN-P-02-223) - UNRWA, Vienna			
- Reorganization of appropriations.....	6,535.5		6,535.5

Total, programme ...			6,535.5

----- Total, section 2			59,258.0

Budget appropriations for the biennium 1980-1981
(in thousands of US dollars)

	Estimates	Recom- mended reductions	Approp- riations
Section 3. Political affairs, trusteeship and decolonization			
(UN-A-03-011) - Trusteeship Council			
- Initial estimates.....	117.5	-17.5	100.0
Total, programme ...			100.0
(UN-A-03-012) - Committee on decolonization*			
- Initial estimates.....	451.0		451.0
- Committee on decolonization,* A/C.5/34/83 and Corr.1, A/34/823, General Assembly res. 34/94 and 34/95.....	148.7	-148.7	
Total, programme ...			451.0
(UN-A-03-013) - Special Committee against Apartheid			
- Initial estimates.....	439.6	-42.3	397.3
- Policies of apartheid of the Government of South Africa, A/C.5/34/54 and Corr.1, A/34/7/Add.16, A/34/822, General Assembly res. 34/93 A-h..	373.4	-6.0	367.4
Total, programme ...			764.7
(UN-A-03-111) - Executive direction and management			
- Initial estimates.....	1,405.3	-24.7	1,380.6
Total, programme ...			1,380.6
(UN-A-03-141) - Secretariat Services Division			
- Initial estimates.....	1,842.3		1,842.3
Total, programme ...			1,842.3
(UN-A-03-142) - Africa Division			
- Initial estimates.....	747.8		747.8
Total, programme ...			747.8

Budget appropriations for the biennium 1980-1981
(in thousands of US dollars)

	Estimates	recom- mended reductions	Approp- riations
Section 3. Political affairs, trusteeship and decolonization (cont.)			
(UN-A-03-143) - Caribbean-Asia/Pacific Division			
- Initial estimates.....	824.5		824.5
Total, programme ...			824.5
(UN-A-03-151) - United Nations Council for Namibia			
- Initial estimates.....	1,256.1		1,256.1
- Question of Namibia, A/C.5/34/82, A/34/807, General Assembly resolutions 34/92 A-F.....	16.9	-16.9	
Total, programme ...			1,256.1
(UN-A-03-152) - South West Africa People's Organization office			
- Initial estimates.....	410.9		410.9
- Question of Namibia, A/C.5/34/82, A/34/807, General Assembly resolutions 34/92 A-F.....	31.1		31.1
Total, programme ...			442.0
(UN-A-03-153) - United Nations Commissioner for Namibia: New York office			
- Initial estimates.....	1,185.1		1,185.1
Total, programme ...			1,185.1
(UN-A-03-154) - United Nations Commissioner for Namibia: Lusaka office			
- Initial estimates.....	406.1		406.1
Total, programme ...			406.1
(UN-A-03-155) - United Nations Commissioner for Namibia: Gaborone office			
- Initial estimates.....	309.6		309.6
Total, programme ...			309.6
(UN-A-03-156) - Assistance to Namibians (subvention)			
- Question of Namibia, A/C.5/34/82, A/34/807, General Assembly resolutions 34/92 A-F.....	500.0		500.0
Total, programme ...			500.0

Budget appropriations for the biennium 1980-1981
(in thousands of US dollars)

	Estimates	Recom- mended reductions	Approp- riations
Section 3. Political affairs, trusteeship and decolonization (cont.)			
(UN-A-03-157) - Nationhood Programme for Namibia			
- Initial estimates.....	966.7		966.7
Total, programme ...			966.7
(UN-A-03-158) - International Year of Solidarity with the People of Namibia			
- Question of Namibia, A/C.5/34/82, A/34/807, General Assembly resolutions 34/92 A-F.....	100.0		100.0
Total, programme ...			100.0
(UN-A-03-161) - Centre against Apartheid (PSCA, Headquarters)			
- Initial estimates.....	1,689.3		1,689.3
- Policies of apartheid of the Government of South Africa, A/C.5/34/54 and Corr.1, A/34/7/Add.16, A/34/822, General Assembly res. 34/93 A-R..	358.9	-110.0	248.9
Total, programme ...			1,938.2
(UN-A-03-165) - African National Congress of South Africa			
- Policies of apartheid of the Government of South Africa, A/C.5/34/54 and Corr.1, A/34/7/Add.16, A/34/822, General Assembly res. 34/93 A-R..	90.0		90.0
Total, programme ...			90.0
(UN-A-03-166) - Pan Africanist Congress of Azania			
- Policies of apartheid of the Government of South Africa, A/C.5/34/54 and Corr.1, A/34/7/Add.16, A/34/822, General Assembly res. 34/93 A-R..	90.0		90.0
Total, programme ...			90.0
(UN-B-03-161) - Centre Against Apartheid (PSCA, Geneva Liaison Office)			
- Initial estimates.....	189.5		189.5
Total, programme ...			189.5
----- Total, section 3			13,584.2

Budget appropriations for the biennium 1980-1981
(in thousands of US dollars)

	Estimates	Recom- mended reductions	Approp- riations
Section 4. Policy-making organs (economic and social activities)			
(UN-A-04-011) - Economic and Social Council			
- Initial estimates.....	269.5	-20.0	249.5
Total, programme ...			249.5
(UN-A-04-012) - Committee for Programme and Co-ordination			
- Initial estimates.....	187.6	-8.8	178.8
Total, programme ...			178.8
(UN-A-04-014) - Administrative Committee on Co-ordination			
- Initial estimates.....	60.3		60.3
Total, programme ...			60.3
(UN-A-04-035) - United Nations Conference on the Least Developed Countries			
- United Nations Conference on the Least Developed Countries, A/C.5/34/86 and Corr. 1, A/34/839, General Assembly resolution 34/203.....	187.2	-117.0	70.2
Total, programme ...			70.2
(UN-A-04-076) - Prevention of Crime & Treatment of Offenders, Sixth Congress*			
- Revised estimates under sections 4, 23 and 27 resulting from decisions of the Economic and Social Council in 1979, A/C.5/34/18 and Add.1, A/34/7/Add.9, A/C.5/34/SR.61 and 84.	62.1		62.1
Total, programme ...			62.1
(UN-A-04-081) - World Conference of the UN Decade for Women, 1980			
- Initial estimates.....	471.0	-39.9	431.1
- United Nations Decade for Women: preparations for the World Conference, A/34/657 and Add.1, A/34/7/Add.17, A/34/835, General Assembly res. 34/162.....	227.5	-48.2	179.3
Total, programme ...			610.4

**Budget appropriations for the biennium 1980-1981
(in thousands of US dollars)**

	Estimates	Recom- mended reductions	Approp- riations
Section 4. Policy-making organs (economic and social activities) (cont.)			
(UN-A-04-091) - Secretariat of UN Conf. on New & Renewable Sources of Energy*			
- Initial estimates.....	1,348.5	-753.9	594.6
- Revised estimates: United Nations Conference on New and Renewable Sources of Energy, A/C.5/34/74, A/34/7/Add.25, A/C.5/34/SR.84.....			
	4,113.4	-1,092.6	3,020.8
- United Nations Conference on New and Renewable Sources of Energy, A/C.5/34/96, A/34/7/Add.25, A/34/777, General Assembly resolution 34/190.....			
	995.6		995.6
Total, programme ...			4,611.0
(UN-A-04-241) - Committee for Development Planning			
- Initial estimates.....	270.5	-2.9	267.6
Total, programme ...			267.6
(UN-A-04-461) - Committee on Natural Resources			
- Initial estimates.....	13.0	-2.3	10.7
Total, programme ...			10.7
(UN-A-04-481) - Population Commission			
- Initial estimates.....	57.7	-2.0	55.7
Total, programme ...			55.7
(UN-A-04-521) - Adv. Cttee. on Application of Science & Tech. to Development*			
- Initial estimates.....	146.1	-1.8	144.3
Total, programme ...			144.3
(UN-A-04-522) - Committee on Science and Technology for Development			
- Initial estimates.....	27.1	-2.2	24.9
Total, programme ...			24.9

Budget appropriations for the biennium 1980-1981
(in thousands of US dollars)

	Estimates	Recom- ended reductions	Approp- riations
Section 4. Policy-making organs (economic and social activities) (cont.)			
(UN-A-04-531) - Commission for Social Development			
- Initial estimates.....	68.2	-1.6	66.6
Total, programme ...			66.6
(UN-A-04-532) - Committee on Crime Prevention and Control			
- Initial estimates.....	30.9		30.9
- Revised estimates under sections 4, 23 and 27 resulting from decisions of the Economic and Social Council in 1979, A/C.5/34/18 and Add.1, A/34/7/Add.9, A/C.5/34/SR.61 and 84.	33.6		33.6
Total, programme ...			64.5
(UN-A-04-533) - Commission on the Status of Women			
- Initial estimates.....	64.8	-2.9	61.9
Total, programme ...			61.9
(UN-A-04-541) - Statistical Commission			
- Initial estimates.....	45.1	-1.0	44.1
Total, programme ...			44.1
(UN-D-04-035) - United Nations Conference on the Least Developed Countries			
- United Nations Conference on the Least Developed Countries, A/C.5/34/86 and Corr. 1, A/34/839, General Assembly resolution 34/203.....	543.0	-51.7	491.3
Total, programme ...			491.3
----- Total, section 4			7,073.9

Budget appropriations for the biennium 1980-1981
(in thousands of US dollars)

	Estimates	Recom- mended reductions	Approp- riations
Section 5A. DG for Development and International Economic Co-operation*			
(UN-A-05-110) - DG for Development and International Economic Co-operation*			
- Initial estimates.....	2,431.5		2,431.5
Total, programme ...			2,431.5
----- Total, section 5A			2,431.5

**Budget appropriations for the biennium 1980-1981
(in thousands of US dollars)**

Recom-
Estimates ended Approp-
reductions riations

Section 5B. Centre for Science and Technology for Development

(UN-A-33-110) - Executive direction and management

- United Nations Conference on Science
and Technology for Development,

A/C.5/34/101, A/34/7/Add.28, A/34/845,

General Assembly resolution 34/218.....

158.6

158.6

Total, programme ...

158.6

(UN-A-33-520) - Science and technology

- United Nations Conference on Science
and Technology for Development,

A/C.5/34/101, A/34/7/Add.28, A/34/845,

General Assembly resolution 34/218.....

1,474.6

-214.3

1,260.3

Total, programme ...

1,260.3

----- Total, section 5B

1,418.9

Budget appropriations for the biennium 1980-1981
(in thousands of US dollars)

	Estimates	Recom- mended reductions	Approp- riations
Section 6. Department of International Economic and Social Affairs			
(UN-A-06-110) - Executive direction and management			
- Initial estimates.....	1,507.6		1,507.6
Total, programme ...			1,507.6
(UN-A-06-240) - Development issues and policies			
- Initial estimates.....	8,334.5	-49.7	8,284.8
- Restructuring of the economic and social sectors of the United Nations system, A/C.5/34/73, A/34/7/Add.22 and Corr.1, A/34/839, General Assembly res. 34/206.....	-264.6		-264.6
Total, programme ...			8,020.2
(UN-A-06-470) - Ocean economics and technology			
- Initial estimates.....	1,124.8		1,124.8
Total, programme ...			1,124.8
(UN-A-06-480) - Population			
- Initial estimates.....	3,205.8		3,205.8
- Restructuring of the economic and social sectors of the United Nations system, A/C.5/34/73, A/34/7/Add.22 and Corr.1, A/34/839, General Assembly res. 34/206.....	-88.2		-88.2
Total, programme ...			3,117.6
(UN-A-06-520) - Science and technology			
- Initial estimates.....	1,630.2	-31.1	1,599.1
Total, programme ...			1,599.1
(UN-A-06-540) - Statistics			
- Initial estimates.....	9,356.9		9,356.9
Total, programme ...			9,356.9

Budget appropriations for the biennium 1980-1981
(in thousands of US dollars)

	Estimates	Recom- mended reductions	Approp- riations
Section 6. Department of International Economic and Social Affairs (cont.)			
(UN-A-06-690) - Programme planning and co-ordination			
- Initial estimates.....	4,308.8	-23.7	4,285.1
Total, programme ...			4,285.1
(UN-A-06-800) - Administration and common services			
- Initial estimates.....	1,299.7		1,299.7
Total, programme ...			1,299.7
(UN-B-06-540) - Statistics			
- Initial estimates.....	889.2		889.2
Total, programme ...			889.2
(UN-K-06-531) - Centre for Social Development & Humanitarian Affairs, Vienna			
- Initial estimates.....	8,170.2	-52.0	8,118.2
- Restructuring of the economic and social sectors of the United Nations system, A/C.5/34/73, A/34/7/Add.22 and Corr.1, A/34/839, General Assembly res. 34/206.....	-119.5		-119.5
Total, programme ...			7,998.7
(UN-K-06-532) - International Year of Disabled Persons			
- International Year of Disabled Persons, A/34/158/Add.1, A/34/7/Add.18, A/34/834, General Assembly resolution 34/154.....	836.9		836.9
Total, programme ...			836.9
----- Total, section 6			40,035.8

Budget appropriations for the biennium 1980-1981
(in thousands of US dollars)

	Estimates	Recommended reductions	Approp- riations
Section 7. Department of Technical Co-operation for Development			
(UN-A-07-111) - Office of the Under-Secretary-General			
- Revised estimates: Department of Technical Co-operation for Development, A/C.5/34/72 and Corr.1 and 2, A/34/7/Add.19, A/C.5/34/SR.80.....	800.6		800.6
Total, programme ...			800.6
(UN-A-07-112) - Policies and resource planning			
- Revised estimates: Department of Technical Co-operation for Development, A/C.5/34/72 and Corr.1 and 2, A/34/7/Add.19, A/C.5/34/SR.80.....	1,464.2		1,464.2
Total, programme ...			1,464.2
(UN-A-07-461) - Research activities			
- Revised estimates: Department of Technical Co-operation for Development, A/C.5/34/72 and Corr.1 and 2, A/34/7/Add.19, A/C.5/34/SR.80.....	2,340.1		2,340.1
Total, programme ...			2,340.1
(UN-A-07-501) - Research activities			
- Revised estimates: Department of Technical Co-operation for Development, A/C.5/34/72 and Corr.1 and 2, A/34/7/Add.19, A/C.5/34/SR.80.....	2,315.9		2,315.9
Total, programme ...			2,315.9
(UN-A-07-791) - Office of the Director - Division of Field Operations			
- Revised estimates: Department of Technical Co-operation for Development, A/C.5/34/72 and Corr.1 and 2, A/34/7/Add.19, A/C.5/34/SR.80.....	3,426.1		3,426.1
Total, programme ...			3,426.1

Budget appropriations for the biennium 1980-1981
(in thousands of US dollars)

	Recom- Estimates mended reductions	Approp- riations
Section 7. Department of Technical Co-operation for Development (cont.)		
(UN-A-07-800) - Administration and common services		
- Revised estimates: Department of Technical Co-operation for Development, A/C.5/34/72 and Corr.1 and 2, A/34/7/Add.19, A/C.5/34/SR.80.....	1,062.8	1,062.8
Total, programme ...		1,062.8
(UN-B-07-792) - Technical Assistance Recruitment Service, Geneva		
- Revised estimates: Department of Technical Co-operation for Development, A/C.5/34/72 and Corr.1 and 2, A/34/7/Add.19, A/C.5/34/SR.80.....	622.0	622.0
Total, programme ...		622.0
(UN-B-07-794) - Fellowships, Geneva		
- Revised estimates: Department of Technical Co-operation for Development, A/C.5/34/72 and Corr.1 and 2, A/34/7/Add.19, A/C.5/34/SR.80.....	1,078.3	1,078.3
Total, programme ...		1,078.3
----- Total, section 7		13,110.0

Budget appropriations for the biennium 1980-1981
(in thousands of US dollars)

	Estimates	Recom- mended reductions	Approp- riations
Section 8. Office of Secretariat Services for Economic & Social Matters			
(UN-A-08-110) - Executive direction and management			
- Initial estimates.....	215.8		215.8
Total, programme ...			215.8
(UN-A-08-680) - Secretariat services for economic and social matters			
- Initial estimates.....	2,291.2	-8.8	2,282.4
- International Year of Disabled Persons, A/34/158/Add.1, A/34/7/Add.18, A/34/834, General Assembly resolution 34/154.....	2.0		2.0
Total, programme ...			2,284.4
----- Total, section 8			2,500.2

Budget appropriations for the biennium 1980-1981
(in thousands of US dollars)

	Estimates	Recom- mended reductions	Approp- riations
Section 9. Transnational corporations			
(UN-A-09-011) - Commission on Transnational Corporations			
- Initial estimates.....	243.1		243.1
Total, programme ...			243.1
(UN-A-09-491) - United Nations Centre on Transnational Corporations			
- Initial estimates.....	5,342.9	-102.6	5,240.3
Total, programme ...			5,240.3
(UN-C-09-494) - Joint Unit - UNCTC/ECE			
- Initial estimates.....	337.4		337.4
Total, programme ...			337.4
(UN-E-09-495) - Joint Unit - UNCTC/ESCAP			
- Initial estimates.....	375.6		375.6
Total, programme ...			375.6
(UN-F-09-496) - Joint Unit - UNCTC/ECLA			
- Initial estimates.....	435.7		435.7
Total, programme ...			435.7
(UN-H-09-497) - Joint Unit - UNCTC/ECA			
- Initial estimates.....	394.7		394.7
Total, programme ...			394.7
(UN-J-09-498) - Joint Unit - UNCTC/ECWA			
- Initial estimates.....	271.3		271.3
Total, programme ...			271.3
----- Total, section 9			7,298.1

Budget appropriations for the biennium 1980-1981
(in thousands of US dollars)

	recom- Estimates mended	Approp- reductions riations
Section 10. Economic Commission for Europe		
(UN-C-10-110) - Executive direction and management		
- Initial estimates.....	1,408.6	1,408.6
Total, programme ...		1,408.6
(UN-C-10-210) - Food and agriculture (including forest products)		
- Initial estimates.....	1,368.5	1,368.5
Total, programme ...		1,368.5
(UN-C-10-240) - Development issues and policies		
- Initial estimates.....	4,743.3	4,743.3
- Restructuring of the economic and social sectors of the United Nations system, A/C.5/34/73, A/34/7/Add.22 and Corr.1, A/34/839, General Assembly res. 34/206.....	123.3	123.3
Total, programme ...		4,866.6
(UN-C-10-270) - Environment		
- Initial estimates.....	1,368.8	1,368.8
Total, programme ...		1,368.8
(UN-C-10-290) - Human settlements		
- Initial estimates.....	1,067.2	1,067.2
Total, programme ...		1,067.2
(UN-C-10-330) - Industrial development (general)		
- Initial estimates.....	2,317.5	2,317.5
Total, programme ...		2,317.5
(UN-C-10-340) - International trade (general)		
- Initial estimates.....	1,465.1	1,465.1
Total, programme ...		1,465.1

Budget appropriations for the biennium 1980-1981
(in thousands of US dollars)

	Estimates	Recom- mended reductions	Approp- riations
Section 10. Economic Commission for Europe (cont.)			
(UN-C-10-460) - Natural resources and energy			
- Initial estimates.....	2,513.4		2,513.4
Total, programme ...			2,513.4
(UN-C-10-520) - Science and technology			
- Initial estimates.....	721.4		721.4
Total, programme ...			721.4
(UN-C-10-540) - Statistics			
- Initial estimates.....	3,094.5		3,094.5
Total, programme ...			3,094.5
(UN-C-10-550) - Transport, communications and tourism			
- Initial estimates.....	2,263.8		2,263.8
Total, programme ...			2,263.8
(UN-C-10-800) - Administration and common services			
- Initial estimates.....	1,681.9		1,681.9
Total, programme ...			1,681.9
----- Total, section 10			24,137.3

Budget appropriations for the biennium 1980-1981
(in thousands of US dollars)

	Estimates	Recom- mended reductions	Approp- riations
Section 11. Economic Commission for Asia and the Pacific			
(UN-E-11-010) - Sessions of the Commission			
- Initial estimates.....	424.5		424.5
Total, programme ...			424.5
(UN-E-11-110) - Executive direction and management			
- Initial estimates.....	1,478.2	-35.2	1,443.0
- Restructuring of the economic and social sectors of the United Nations system, A/C.5/34/73, A/34/7/Add.22 and Corr.1, A/34/839, General Assembly res. 34/206.....	85.9		85.9
Total, programme ...			1,528.9
(UN-E-11-210) - Food and agriculture (including forest products)			
- Initial estimates.....	986.5	-26.6	959.9
Total, programme ...			959.9
(UN-E-11-240) - Development issues and policies			
- Initial estimates.....	1,403.3	-37.3	1,366.0
Total, programme ...			1,366.0
(UN-E-11-270) - Environment			
- Initial estimates.....	103.8	-2.8	101.0
Total, programme ...			101.0
(UN-E-11-290) - Human settlements			
- Initial estimates.....	296.6	-8.4	288.2
Total, programme ...			288.2
(UN-E-11-330) - Industrial development			
- Initial estimates.....	1,268.8	-34.5	1,234.3
Total, programme ...			1,234.3

Budget appropriations for the biennium 1980-1981
(in thousands of US dollars)

	Estimates	Recom- mended reductions	Approp- riations
Section 11. Economic Commission for Asia and the Pacific (cont.)			
(UN-E-11-340) - International trade			
- Initial estimates.....	1,336.3	-75.1	1,261.2
Total, programme ...			1,261.2
(UN-E-11-430) - Shipping, ports, and inland waterways			
- Initial estimates.....	697.3	-25.2	672.1
Total, programme ...			672.1
(UN-E-11-460) - Natural resources and energy			
- Initial estimates.....	2,100.3	-57.4	2,042.9
Total, programme ...			2,042.9
(UN-E-11-480) - Population			
- Initial estimates.....	470.3	-12.5	457.8
Total, programme ...			457.8
(UN-E-11-520) - Science and technology			
- Initial estimates.....	109.7	-2.8	106.9
Total, programme ...			106.9
(UN-E-11-530) - Social development and humanitarian affairs			
- Initial estimates.....	599.4	-15.4	584.0
Total, programme ...			584.0
(UN-E-11-540) - Statistics			
- Initial estimates.....	941.7	-19.0	922.7
Total, programme ...			922.7
(UN-E-11-550) - Transport, communications and tourism			
- Initial estimates.....	1,027.6	-26.6	1,001.0
Total, programme ...			1,001.0

Budget appropriations for the biennium 1980-1981
(in thousands of US dollars)

	Estimates	recom- mended reductions	Approp- riations
Section 11. Economic Commission for Asia and the Pacific			(cont.)
(UN-E-11-710) - Conference services			
- Initial estimates.....	2,349.2	-41.6	2,307.6
Total, programme ...			2,307.6
(UN-E-11-790) - Management of technical co-operation activities			
- Initial estimates.....	330.7	-9.7	321.0
Total, programme ...			321.0
(UN-E-11-800) - Administration and common services			
- Initial estimates.....	7,619.5	-143.4	7,476.1
Total, programme ...			7,476.1
----- Total, section 11			23,056.1

Budget appropriations for the biennium 1980-1981
(in thousands of US dollars)

	Estimates	Recom- mended reductions	Approp- riations
Section 12. Economic Commission for Latin America			
(UN-F-12-010) - Policy-making organs			
- Initial estimates.....	412.3		412.3
Total, programme ...			412.3
(UN-F-12-110) - Executive direction and management			
- Initial estimates.....	2,117.3	-46.3	2,071.0
Total, programme ...			2,071.0
(UN-F-12-210) - Food and agriculture (including forest products)			
- Initial estimates.....	448.7	-10.0	438.7
Total, programme ...			438.7
(UN-F-12-240) - Development issues and policies			
- Initial estimates.....	4,062.1	-84.7	3,977.4
Total, programme ...			3,977.4
(UN-F-12-270) - Environment			
- Initial estimates.....	328.9	-7.8	321.1
Total, programme ...			321.1
(UN-F-12-330) - Industrial development (general)			
- Initial estimates.....	1,108.7	-22.0	1,086.7
Total, programme ...			1,086.7
(UN-F-12-340) - International trade (general)			
- Initial estimates.....	2,081.6	-48.9	2,032.7
Total, programme ...			2,032.7
(UN-F-12-460) - Natural resources and energy			
- Initial estimates.....	1,122.9	-23.6	1,099.3
Total, programme ...			1,099.3

Budget appropriations for the biennium 1980-1981
(in thousands of US dollars)

	Estimates	Recom- mended reductions	Approp- riations
Section 12. Economic Commission for Latin America (cont.)			
(UN-F-12-480) - Population			
- Initial estimates.....	764.1	-16.8	747.3
Total, programme ...			747.3
(UN-F-12-520) - Science and technology			
- Initial estimates.....	96.3		96.3
Total, programme ...			96.3
(UN-F-12-530) - Social development and humanitarian affairs			
- Initial estimates.....	1,010.4	-23.4	987.0
- Restructuring of the economic and social sectors of the United Nations system, A/C.5/34/73, A/34/7/Add.22 and Corr.1, A/34/839, General Assembly res. 34/206.....	104.7		104.7
Total, programme ...			1,091.7
(UN-F-12-540) - Statistics			
- Initial estimates.....	1,433.5	-27.7	1,405.8
Total, programme ...			1,405.8
(UN-F-12-550) - Transport, communications and tourism			
- Initial estimates.....	784.8	-23.1	761.7
Total, programme ...			761.7
(UN-F-12-700) - External relations and information services			
- Initial estimates.....	232.5	-3.3	229.2
Total, programme ...			229.2
(UN-F-12-710) - Conference services			
- Initial estimates.....	2,611.3	-33.5	2,577.8
Total, programme ...			2,577.8

Budget appropriations for the biennium 1980-1981
(in thousands of US dollars)

	Estimates	Recom- mended reductions	Approp- riations
Section 12. Economic Commission for Latin America			(cont.)
(UN-F-12-780) - Library services			
- Initial estimates.....	730.3	-10.4	719.9
Total, programme ...			719.9
(UN-F-12-790) - Management of tech. co-operation activities (field support)			
- Initial estimates.....	523.7	-11.2	512.5
Total, programme ...			512.5
(UN-F-12-800) - Administration and common services			
- Initial estimates.....	8,201.2	-130.6	8,070.6
Total, programme ...			8,070.6
(UN-G-12-110) - Executive direction and management			
- Initial estimates.....	269.2	-5.5	263.7
Total, programme ...			263.7
(UN-G-12-210) - Food and agriculture (including forest products)			
- Initial estimates.....	230.6	-4.1	226.5
Total, programme ...			226.5
(UN-G-12-240) - Development issues and policies			
- Initial estimates.....	813.2	-39.5	773.7
Total, programme ...			773.7
(UN-G-12-330) - Industrial development (general)			
- Initial estimates.....	155.8	-2.2	153.6
Total, programme ...			153.6
(UN-G-12-340) - International trade (general)			
- Initial estimates.....	260.1	-6.0	254.1
Total, programme ...			254.1

Budget appropriations for the biennium 1980-1981
(in thousands of US dollars)

	Estimates	Recom- mended reductions	Approp- riations
Section 12. Economic Commission for Latin America			
			(cont.)
(UN-G-12-460) - Natural resources and energy			
- Initial estimates.....	187.2	-5.8	181.4
Total, programme ...			181.4
(UN-G-12-520) - Science and technology			
- Initial estimates.....	193.8	-4.1	189.7
Total, programme ...			189.7
(UN-G-12-530) - Social development and humanitarian affairs			
- Initial estimates.....	273.8	-5.7	268.1
Total, programme ...			268.1
(UN-G-12-540) - Statistics			
- Initial estimates.....	223.5	-1.4	222.1
Total, programme ...			222.1
(UN-G-12-550) - Transport, communications and tourism			
- Initial estimates.....	94.1	-1.4	92.7
Total, programme ...			92.7
(UN-G-12-710) - Conference services			
- Initial estimates.....	501.0		501.0
Total, programme ...			501.0
(UN-G-12-780) - Library services			
- Initial estimates.....	287.9	-1.4	286.5
Total, programme ...			286.5
(UN-G-12-800) - Administration and common services			
- Initial estimates.....	1,405.8	-15.1	1,390.7
Total, programme ...			1,390.7
----- Total, section 12			32,455.8

Budget appropriations for the biennium 1980-1981
(in thousands of US dollars)

	Estimates	Recom- mended reductions	Approp- riations
Section 13. Economic Commission for Africa			
(UN-H-13-010) - Policy-making organs			
- Initial estimates.....	267.9		267.9
Total, programme ...			267.9
(UN-H-13-110) - Executive direction and management			
- Initial estimates.....	3,099.7	-80.1	3,019.6
Total, programme ...			3,019.6
(UN-H-13-210) - Food and agriculture (including forest products)			
- Initial estimates.....	942.9	-24.1	918.8
Total, programme ...			918.8
(UN-H-13-240) - Development issues and policies			
- Initial estimates.....	1,390.4	-37.2	1,353.2
Total, programme ...			1,353.2
(UN-H-13-260) - Education and training			
- Initial estimates.....	683.4	-18.1	665.3
Total, programme ...			665.3
(UN-H-13-290) - Human settlements			
- Initial estimates.....	319.9	-8.7	311.2
Total, programme ...			311.2
(UN-H-13-330) - Industrial development (general)			
- Initial estimates.....	1,523.2	-42.0	1,481.2
Total, programme ...			1,481.2
(UN-H-13-340) - International trade (general)			
- Initial estimates.....	1,597.0	-40.6	1,556.4
Total, programme ...			1,556.4

Budget appropriations for the biennium 1980-1981
(in thousands of US dollars)

	Estimates	Recom- mended reductions	Approp- riations
Section 13. Economic Commission for Africa			
			(cont.)
(UN-H-13-460) - Natural resources and energy			
- Initial estimates.....	1,313.3	-32.0	1,281.3
Total, programme ...			1,281.3
(UN-H-13-480) - Population			
- Initial estimates.....	176.7	-5.5	171.2
- Restructuring of the economic and social sectors of the United Nations system, A/C.5/34/73, A/34/7/Add.22 and Corr.1, A/34/839, General Assembly res. 34/206.....	92.4		92.4
Total, programme ...			263.6
(UN-H-13-500) - Public administration and finance			
- Initial estimates.....	584.8	-15.1	569.7
Total, programme ...			569.7
(UN-H-13-520) - Science and technology			
- Initial estimates.....	392.3	-11.2	381.1
Total, programme ...			381.1
(UN-H-13-530) - Social development and humanitarian affairs			
- Initial estimates.....	1,015.1	-26.4	988.7
Total, programme ...			988.7
(UN-H-13-540) - Statistics			
- Initial estimates.....	1,396.4	-32.4	1,364.0
Total, programme ...			1,364.0
(UN-H-13-550) - Transport, communications and tourism			
- Initial estimates.....	1,349.9	-32.8	1,317.1
Total, programme ...			1,317.1

Budget appropriations for the biennium 1980-1981
(in thousands of US dollars)

	Estimates	Recon- mended reductions	Approp- riations
Section 13. Economic Commission for Africa (cont.)			
(UN-H-13-710) - Conference services			
- Initial estimates.....	2,635.3	-45.8	2,589.5
Total, programme ...			2,589.5
(UN-E-13-790) - Management of tech. co-operation activities (field support)			
- Initial estimates.....	360.3	-10.0	350.3
Total, programme ...			350.3
(UN-H-13-800) - Administration and common services			
- Initial estimates.....	8,575.7	-134.3	8,441.4
Total, programme ...			8,441.4
----- Total, section 13			27,120.3

**Budget appropriations for the biennium 1980-1981
(in thousands of US dollars)**

	Estimates	Recon- mended reductions	Approp- riations
section 14. Economic Commission for Western Asia			
(UN-J-14-010) - Policy-making organs			
- Initial estimates.....	174.8	-18.9	155.9
- Transfer to Baghdad of the headquarters of the Economic Commission for Western Asia, A/C.5/34/11, A/34/7/Add.5, A/C.5/34/SR.49..	-41.0		-41.0
Total, programme ...			114.9
(UN-J-14-110) - Executive direction and management			
- Initial estimates.....	1,206.7	-28.6	1,178.1
- Transfer to Baghdad of the headquarters of the Economic Commission for Western Asia, A/C.5/34/11, A/34/7/Add.5, A/C.5/34/SR.49..	128.6	-20.2	108.4
Total, programme ...			1,286.5
(UN-J-14-210) - Food and agriculture (including forest products)			
- Initial estimates.....	642.6	-12.7	629.9
- Transfer to Baghdad of the headquarters of the Economic Commission for Western Asia, A/C.5/34/11, A/34/7/Add.5, A/C.5/34/SR.49..	98.7	-11.7	87.0
Total, programme ...			716.9
(UN-J-14-240) - Development issues and policies			
- Initial estimates.....	552.4	-11.6	540.8
- Transfer to Baghdad of the headquarters of the Economic Commission for Western Asia, A/C.5/34/11, A/34/7/Add.5, A/C.5/34/SR.49..	76.2	-10.2	66.0
- Restructuring of the economic and social sectors of the United Nations system, A/C.5/34/73, A/34/7/Add.22 and Corr.1, A/34/839, General Assembly res. 34/206.....	86.9		86.9
Total, programme ...			693.7
(UN-J-14-290) - Human settlements			
- Initial estimates.....	486.1	-10.8	475.3

**Budget appropriations for the biennium 1980-1981
(in thousands of US dollars)**

	Estimates	Recon- sented reductions	Approp- riations
Section 14. Economic Commission for Western Asia			(cont.)
- Transfer to Baghdad of the headquarters of the Economic Commission for Western Asia, A/C.5/34/11, A/34/7/Add.5, A/C.5/34/SR.49..	64.1	-9.0	55.1
Total, programme ...			530.4
(UN-J-14-330) - Industrial development (general)			
- Initial estimates.....	763.0	-14.3	748.7
- Transfer to Baghdad of the headquarters of the Economic Commission for Western Asia, A/C.5/34/11, A/34/7/Add.5, A/C.5/34/SR.49..	108.5	-13.2	95.3
Total, programme ...			844.0
(UN-J-14-340) - International trade (general)			
- Initial estimates.....	244.0	-5.5	238.5
- Transfer to Baghdad of the headquarters of the Economic Commission for Western Asia, A/C.5/34/11, A/34/7/Add.5, A/C.5/34/SR.49..	31.7	-4.1	27.6
Total, programme ...			266.1
(UN-J-14-400) - Labour, management and employment			
- Initial estimates.....	209.6	-3.4	206.2
- Transfer to Baghdad of the headquarters of the Economic Commission for Western Asia, A/C.5/34/11, A/34/7/Add.5, A/C.5/34/SR.49..	34.7	-3.2	31.5
Total, programme ...			237.7
(UN-J-14-460) - Natural resources and energy			
- Initial estimates.....	1,098.0	-23.6	1,074.4
- Transfer to Baghdad of the headquarters of the Economic Commission for Western Asia, A/C.5/34/11, A/34/7/Add.5, A/C.5/34/SR.49..	102.9	-20.2	82.7
Total, programme ...			1,157.1

Budget appropriations for the biennium 1980-1981
(in thousands of US dollars)

	Estimates	Recom- mended reductions	Approp- riations
Section 14. Economic Commission for Western Asia			
			(cont.)
(UN-J-14-480) - Population			
- Initial estimates.....	481.9	-9.3	472.6
- Transfer to Baghdad of the headquarters of the Economic Commission for Western Asia, A/C.5/34/11, A/34/7/Add.5, A/C.5/34/SR.49..	58.0	-9.0	49.0
Total, programme ...			521.6
(UN-J-14-510) - Development finance and administration			
- Initial estimates.....	227.2	-3.6	223.6
- Transfer to Baghdad of the headquarters of the Economic Commission for Western Asia, A/C.5/34/11, A/34/7/Add.5, A/C.5/34/SR.49..	33.4	-2.9	30.5
Total, programme ...			254.1
(UN-J-14-520) - Science and technology			
- Initial estimates.....	327.7	-6.7	321.0
- Transfer to Baghdad of the headquarters of the Economic Commission for Western Asia, A/C.5/34/11, A/34/7/Add.5, A/C.5/34/SR.49..	42.3	-5.5	36.8
Total, programme ...			357.8
(UN-J-14-530) - Social development and humanitarian affairs			
- Initial estimates.....	432.3	-6.6	425.7
- Transfer to Baghdad of the headquarters of the Economic Commission for Western Asia, A/C.5/34/11, A/34/7/Add.5, A/C.5/34/SR.49..	50.4	-6.1	44.3
Total, programme ...			470.0
(UN-J-14-540) - Statistics			
- Initial estimates.....	365.4	-7.7	357.7
- Transfer to Baghdad of the headquarters of the Economic Commission for Western Asia, A/C.5/34/11, A/34/7/Add.5, A/C.5/34/SR.49..	46.1	-7.6	38.5
Total, programme ...			396.2

Budget appropriations for the biennium 1980-1981
(in thousands of US dollars)

	Estimates	Recom- mended reductions	Approp- riations
Section 14. Economic Commission for Western Asia (cont.)			
(UN-J-14-550) - Transport, communications and tourism			
- Initial estimates.....	732.6	-16.7	715.9
- Transfer to Baghdad of the headquarters of the Economic Commission for Western Asia, A/C.5/34/11, A/34/7/Add.5, A/C.5/34/SR.49..	89.6	-12.5	77.1
Total, programme ...			793.0
(UN-J-14-700) - Information services			
- Initial estimates.....	219.6	-2.2	217.4
- Transfer to Baghdad of the headquarters of the Economic Commission for Western Asia, A/C.5/34/11, A/34/7/Add.5, A/C.5/34/SR.49..	49.1	-1.4	47.7
Total, programme ...			265.1
(UN-J-14-710) - Conference services			
- Initial estimates.....	1,790.7	-22.6	1,768.1
- Transfer to Baghdad of the headquarters of the Economic Commission for Western Asia, A/C.5/34/11, A/34/7/Add.5, A/C.5/34/SR.49..	335.1	-33.1	302.0
Total, programme ...			2,070.1
(UN-J-14-790) - Management of tech. co-operation activities (field support)			
- Initial estimates.....	222.6	-3.6	219.0
- Transfer to Baghdad of the headquarters of the Economic Commission for Western Asia, A/C.5/34/11, A/34/7/Add.5, A/C.5/34/SR.49..	33.4	-4.1	29.3
Total, programme ...			248.3
(UN-J-14-800) - Administration and common services			
- Initial estimates.....	2,755.4	-17.6	2,737.8
- Transfer to Baghdad of the headquarters of the Economic Commission for Western Asia, A/C.5/34/11, A/34/7/Add.5, A/C.5/34/SR.49..	462.7	-30.5	432.2
Total, programme ...			3,170.0
----- Total, section 14			14,393.5

Budget appropriations for the biennium 1980-1981
(in thousands of US dollars)

	Estimates	Recommended reductions	Appropriations
Section 15. United Nations Conference on Trade and Development			
(UN-D-15-111) - Executive Director			
- Initial estimates.....	1,432.8		1,432.8
- Revised programme and budget proposals under section 15: UNCTAD, A/C.5/34/27 and Corr.1, A/34/7/Add.13, A/C.5/34/SR.73.....	75.8		75.8
Total, programme ...			1,508.6
(UN-D-15-112) - Policy co-ordination			
- Initial estimates.....	876.4		876.4
Total, programme ...			876.4
(UN-D-15-113) - External relations			
- Initial estimates.....	421.9		421.9
- Revised programme and budget proposals under section 15: UNCTAD, A/C.5/34/27 and Corr.1, A/34/7/Add.13, A/C.5/34/SR.73.....	36.5		36.5
Total, programme ...			458.4
(UN-D-15-114) - Public information activities			
- Initial estimates.....	635.7		635.7
Total, programme ...			635.7
(UN-D-15-115) - New York Liaison Office			
- Initial estimates.....	307.7		307.7
- Revised programme and budget proposals under section 15: UNCTAD, A/C.5/34/27 and Corr.1, A/34/7/Add.13, A/C.5/34/SR.73.....	60.3		60.3
Total, programme ...			368.0
(UN-D-15-350) - Special trade programmes for developing countries			
- Initial estimates.....	1,418.2		1,418.2

Budget appropriations for the biennium 1980-1981
(in thousands of US dollars)

	Estimates	Recom- mended reductions	Approp- riations
Section 15. United Nations Conference on Trade and Development (cont.)			
- Revised programme and budget proposals under section 15: UNCTAD, A/C.5/34/27 and Corr.1, A/34/7/Add.13, A/C.5/34/SR.73.....	329.1		329.1
Total, programme ...			1,747.3
(UN-D-15-360) - Economic co-operation among developing countries			
- Initial estimates.....	2,974.0		2,974.0
- Revised programme and budget proposals under section 15: UNCTAD, A/C.5/34/27 and Corr.1, A/34/7/Add.13, A/C.5/34/SR.73.....	87.5		87.5
Total, programme ...			3,061.5
(UN-D-15-370) - Trade in commodities			
- Initial estimates.....	6,051.3		6,051.3
- Revised programme and budget proposals under section 15: UNCTAD, A/C.5/34/27 and Corr.1, A/34/7/Add.13, A/C.5/34/SR.73.....	2,789.3		2,789.3
Total, programme ...			8,840.6
(UN-D-15-380) - Trade in manufactures and semi-manufactures			
- Initial estimates.....	4,352.9		4,352.9
- Revised programme and budget proposals under section 15: UNCTAD, A/C.5/34/27 and Corr.1, A/34/7/Add.13, A/C.5/34/SR.73.....	17.9		17.9
Total, programme ...			4,370.8
(UN-D-15-390) - Trade among countries having diff. economic & social systems			
- Initial estimates.....	1,783.8		1,783.8
- Revised programme and budget proposals: under section 15: UNCTAD, A/C.5/34/27 and Corr.1, A/34/7/Add.13, A/C.5/34/SR.73.....	-55.2		-55.2
Total, programme ...			1,728.6

Budget appropriations for the biennium 1980-1981
(in thousands of US dollars)

	Estimates	Recon- sented reductions	Approp- riations
Section 15. United Nations Conference on Trade and Development (cont.)			
(UN-D-15-400) - Money, finance and development			
- Initial estimates.....	8,097.8		8,097.8
- Revised programme and budget proposals under section 15: UNCTAD, A/C.5/34/27 and Corr.1, A/34/7/Add.13, A/C.5/34/SR.73.....	22.3		22.3
Total, programme ...			8,120.1
(UN-D-15-411) - Insurance			
- Initial estimates.....	982.8		982.8
- Revised programme and budget proposals under section 15: UNCTAD, A/C.5/34/27 and Corr.1, A/34/7/Add.13, A/C.5/34/SR.73.....	-60.4		-60.4
Total, programme ...			922.4
(UN-D-15-412) - Trade facilitation			
- Initial estimates.....	356.9		356.9
- Revised programme and budget proposals under section 15: UNCTAD, A/C.5/34/27 and Corr.1, A/34/7/Add.13, A/C.5/34/SR.73.....	18.0	-14.2	3.8
Total, programme ...			360.7
(UN-D-15-420) - Transfer of technology			
- Initial estimates.....	3,271.0		3,271.0
- Revised programme and budget proposals under section 15: UNCTAD, A/C.5/34/27 and Corr.1, A/34/7/Add.13, A/C.5/34/SR.73.....	257.3		257.3
Total, programme ...			3,528.3
(UN-D-15-430) - Shipping and ports			
- Initial estimates.....	3,516.5		3,516.5
- Revised programme and budget proposals under section 15: UNCTAD, A/C.5/34/27 and Corr.1, A/34/7/Add.13, A/C.5/34/SR.73.....	85.3		85.3
Total, programme ...			3,601.8

Budget appropriations for the biennium 1980-1981
(in thousands of US dollars)

	Recom- Estimates mended reductions	Approp- riations
Section 15. United Nations Conference on Trade and Development (cont.)		
(UN-D-15-711) - Conference affairs - UNCTAD		
- Initial estimates.....	3,243.8	3,243.8
- Revised programme and budget proposals under section 15: UNCTAD, A/C.5/34/27 and Corr.1, A/34/7/Add.13, A/C.5/34/SR.73.....	602.5	602.5
Total, programme ...		3,846.3
(UN-D-15-790) - Management of tech. co-operation activities (field support)		
- Initial estimates.....	165.5	165.5
Total, programme ...		165.5
(UN-D-15-801) - Administrative management		
- Initial estimates.....	4,352.7	4,352.7
- Revised programme and budget proposals under section 15: UNCTAD, A/C.5/34/27 and Corr.1, A/34/7/Add.13, A/C.5/34/SR.73.....	250.7	250.7
Total, programme ...		4,603.4
(UN-D-15-802) - Registry		
- Initial estimates.....	278.4	278.4
Total, programme ...		278.4
(UN-D-15-803) - Economic Reference Unit		
- Initial estimates.....	1,046.8	1,046.8
Total, programme ...		1,046.8
----- Total, section 15		50,069.6

**Budget appropriations for the biennium 1980-1981
(in thousands of US dollars)**

**Estimates Recon- Approp-
reductions mended riations**

Section 16. International Trade Centre

(UN-D-16-640) - Trade promotion: United Nations share of ITC financing		
- Initial estimates.....	8,370.5	8,370.5
	-----	-----
Total, programme ...		8,370.5

----- Total, section 16		8,370.5

Budget appropriations for the biennium 1980-1981
(in thousands of US dollars)

	Estimates	Recom- bended reductions	Approp- riations
Section 17. United Nations Industrial Development Organization			
(UN-K-17-010) - Policy-making organs			
- Initial estimates.....	1,575.7	-1.0	1,574.7
Total, programme ...			1,574.7
(UN-K-17-011) - Third General Conference of UNIDO			
- Initial estimates.....	958.2	-80.5	877.7
Total, programme ...			877.7
(UN-K-17-110) - Executive direction and management			
- Initial estimates.....	1,006.0	-29.9	976.1
Total, programme ...			976.1
(UN-K-17-300) - Industrial policy co-ordination (UNIDO)			
- Initial estimates.....	10,236.3	-275.3	9,961.0
- UNIDO, A/C.5/34/76, A/C.5/34/88, A/34/7/Add.27, A/34/816, A/34/848, General Assembly res. 34/98 and 34/227.....	476.8	-80.0	396.8
Total, programme ...			10,357.8
(UN-K-17-310) - Industrial operations			
- Initial estimates.....	14,983.1	-437.0	14,546.1
Total, programme ...			14,546.1
(UN-K-17-620) - Industrial studies			
- Initial estimates.....	15,490.1	-367.1	15,123.0
- UNIDO, A/C.5/34/76 and 88, A/34/7/Add.27, A/34/816 and 848, General Assembly res. 34/98 and 34/227.....	326.7	-25.0	301.7
Total, programme ...			15,424.7
(UN-K-17-710) - Conference services			
- Initial estimates.....	16,076.0	-398.7	15,677.3

Budget appropriations for the biennium 1980-1981
(in thousands of US dollars)

	Estimates	Recom- mended reductions	Approp- riations
Section 17. United Nations Industrial Development Organization (cont.)			
- Accommodation at the Vienna International Centre, A/C.5/34/48, A/34/7/Add.26, A/C.5/34/SR.85.....	128.2	-48.2	80.0
Total, programme ...			15,757.3
(UN-K-17-800) - Administration and common services			
- Initial estimates.....	10,968.8	-366.0	10,602.8
Total, programme ...			10,602.8
----- Total, section 17			70,117.2

Budget appropriations for the biennium 1980-1981
(in thousands of US dollars)

	Estimates	Recom- mended reductions	Approp- riations
Section 18. United Nations Environment Programme			
(UN-A-18-279) - New York Liaison Office			
- Initial estimates.....	362.8	-7.2	355.6
Total, programme ...			355.6
(UN-B-18-278) - Geneva Liaison Office			
- Initial estimates.....	441.5	-7.8	433.7
Total, programme ...			433.7
(UN-K-18-115) - UN Scientific Committee on the Effects of Atomic Radiation			
- Initial estimates.....	1,236.1	-11.7	1,224.4
Total, programme ...			1,224.4
(UN-L-18-010) - Policy-making organs			
- Initial estimates.....	1,160.6	-39.8	1,120.8
Total, programme ...			1,120.8
(UN-L-18-110) - Executive direction and management			
- Initial estimates.....	1,171.3		1,171.3
Total, programme ...			1,171.3
(UN-L-18-270) - Environment			
- Initial estimates.....	1,912.9		1,912.9
Total, programme ...			1,912.9
(UN-L-18-710) - Conference services			
- Initial estimates.....	1,282.7		1,282.7
Total, programme ...			1,282.7
(UN-L-18-800) - Administration and common services			
- Initial estimates.....	2,827.5		2,827.5
Total, programme ...			2,827.5

Budget appropriations for the biennium 1980-1981
(in thousands of US dollars)

	Estimates	Recom- mended reductions	Approp- riations
Section 19. United Nations Centre for Human Settlements (Habitat)			
(UN-A-19-110) - Executive direction and management			
- Initial estimates.....	269.0		269.0
Total, programme ...			269.0
(UN-L-19-010) - Policy-making organs			
- Initial estimates.....	70.4	-6.0	64.4
Total, programme ...			64.4
(UN-L-19-110) - Executive direction and management			
- Initial estimates.....	1,102.2	-11.9	1,090.3
Total, programme ...			1,090.3
(UN-L-19-290) - Human settlements activities			
- Initial estimates.....	3,858.9	-74.8	3,784.1
- Human settlements: resources for the im- plementation of the Habitat work programme, A/C.5/34/77 and Add.1, A/34/848, General Assembly resolution 34/229.....	410.2	-270.2	140.0
Total, programme ...			3,924.1
(UN-L-19-299) - Human settlements activities			
- Human settlements: living conditions of the Palestinian people, A/C.5/34/68, A/34/803, General Assembly resolution 34/113.....	119.2	-43.7	75.5
Total, programme ...			75.5
(UN-L-19-800) - Administration and common services			
- Initial estimates.....	2,213.7	-38.6	2,175.1
Total, programme ...			2,175.1
----- Total, section 19			7,598.4

**Budget appropriations for the biennium 1980-1981
(in thousands of US dollars)**

	Estimates	Recom- mended reductions	Approp- riations
Section 20. International drug control			
(UN-K-20-011) - Commission on Narcotic Drugs			
- Initial estimates.....	132.9		132.9
Total, programme ...			132.9
(UN-K-20-012) - International Narcotics Control Board			
- Initial estimates.....	369.3		369.3
Total, programme ...			369.3
(UN-K-20-013) - INCB secretariat, Vienna			
- Initial estimates.....	2,120.5	-55.8	2,064.7
Total, programme ...			2,064.7
(UN-K-20-450) - Narcotic drugs control - Division of Narcotic Drugs, Vienna			
- Initial estimates.....	3,422.3	-85.0	3,337.3
Total, programme ...			3,337.3
----- Total, section 20			5,904.2

Budget appropriations for the biennium 1980-1981
(in thousands of US dollars)

	Estimates	Recom- mended reductions	Approp- riations
Section 21. Office of the United Nations High Commissioner for Refugees			
(UN-M-21-011) - Sessions of the Executive Committee			
- Initial estimates.....	28.2		28.2
Total, programme ...			28.2
(UN-M-21-110) - Executive direction and management			
- Initial estimates.....	982.1		982.1
- United Nations Decade for Women: women refugees, A/C.5/34/57, A/34/835, General Assembly resolution 34/161.....	36.9	-5.4	31.5
Total, programme ...			1,013.6
(UN-M-21-561) - Direction and co-ordination of protection			
- Initial estimates.....	1,407.2		1,407.2
Total, programme ...			1,407.2
(UN-M-21-562) - Direction and co-ordination of assistance			
- Initial estimates.....	188.4		188.4
Total, programme ...			188.4
(UN-M-21-563) - Regional co-ordination at Headquarters			
- Initial estimates.....	4,021.5		4,021.5
Total, programme ...			4,021.5
(UN-M-21-570) - Regular field operations			
- Initial estimates.....	12,562.1		12,562.1
Total, programme ...			12,562.1
(UN-M-21-700) - External relations, information and fund raising			
- Initial estimates.....	2,557.9	-21.2	2,536.7
Total, programme ...			2,536.7

**Budget appropriations for the biennium 1980-1981
(in thousands of US dollars)**

	Estimates	Recom- mended reductions	Approp- riations
Section 21. Office of the United Nations High Commissioner for Refugees (cont.)			
(UN-M-21-800) - Administration and common services			
- Initial estimates.....	3,982.9		3,982.9

Total, programme ...			3,982.9

----- Total, section 21			25,740.6

**Budget appropriations for the biennium 1980-1981
(in thousands of US dollars)**

	Recom- Estimates mended reductions	Approp- riations
Section 22. Office of the United Nations Disaster Relief Co-ordinator		
(UN-A-22-112) - Executive direction and management		
- Initial estimates.....	161.1	161.1
Total, programme ...		161.1
(UN-B-22-111) - Office of the United Nations Disaster Relief Co-ordinator		
- Initial estimates.....	504.1	504.1
Total, programme ...		504.1
(UN-B-22-250) - Relief co-ordination, preparedness and prevention		
- Initial estimates.....	3,325.4	3,295.4
- UNDRO, A/C.5/34/51, A/34/730, General Assembly resolution 34/55.....	320.0	320.0
Total, programme ...		3,615.4
(UN-B-22-800) - Programme support		
- Initial estimates.....	481.6	481.6
Total, programme ...		481.6
----- Total, section 22		4,762.2

**Budget appropriations for the biennium 1980-1981
(in thousands of US dollars)**

	Estimates	Recom- mended reductions	Approp- riations
Section 23. Human rights			
(UN-A-23-112) - New York Liaison Office			
- Initial estimates.....	273.3		273.3
Total, programme ...			273.3
(UN-B-23-011) - Commission on Human Rights			
- Initial estimates.....	73.8		73.8
- Revised estimates under sections 4, 23 and 27 resulting from decisions of the Economic and Social Council in 1979, A/C.5/34/18 and Add.1, A/34/7/Add.9, A/C.5/34/SR.61 and 84.	54.9	-21.6	33.3
Total, programme ...			107.1
(UN-B-23-012) - Sub-Commission on the Prevention of Discrimination			
- Initial estimates.....	263.5		263.5
- Revised estimates under sections 4, 23 and 27 resulting from decisions of the Economic and Social Council in 1979, A/C.5/34/18 and Add.1, A/34/7/Add.9, A/C.5/34/SR.61 and 84.	36.8		36.8
Total, programme ...			300.3
(UN-B-23-013) - Human Rights Committee (Intern'l Covenants on Human Rights)			
- Initial estimates.....	434.0		434.0
Total, programme ...			434.0
(UN-B-23-015) - Ad Hoc Working Group of Experts on Southern Africa			
- Revised estimates under sections 4, 23 and 27 resulting from decisions of the Economic and Social Council in 1979, A/C.5/34/18 and Add.1, A/34/7/Add.9, A/C.5/34/SR.61 and 84.	209.2	-88.3	120.9
Total, programme ...			120.9
(UN-B-23-016) - Ad Hoc Working Group of Experts on Chile			
- Revised estimates under sections 4, 23 and 27 resulting from decisions of the Economic and Social Council in 1979, A/C.5/34/18 and Add.1, A/34/7/Add.9, A/C.5/34/SR.61 and 84.	17.4		17.4
Total, programme ...			17.4

Budget appropriations for the biennium 1980-1981
(in thousands of US dollars)

	Estimates	Recom- mended reductions	Approp- riations
Section 23. Human rights			(cont.)
(UN-B-23-017) - Special Committee to Investigate Israeli Practices*			
- Special Committee to Investigate Israeli Practices Affecting the Human Rights of the Population of the Occupied Territories, A/C.5/34/85, A/34/795, GA res. 34/90 A.....	253.7		253.7
Total, programme ...			253.7
(UN-B-23-111) - Office of the Director			
- Initial estimates.....	1,180.8		1,180.8
Total, programme ...			1,180.8
(UN-B-23-280) - Human rights activities			
- Initial estimates.....	6,514.1		6,514.1
- Revised estimates under sections 4, 23 and 27 resulting from decisions of the Economic and Social Council in 1979, A/C.5/34/18 and Add.1, A/34/7/Add.9, A/C.5/34/SR.61 and 84.	255.3	-104.0	151.3
- Decade for Action to Combat Racism and Racial Discrimination, A/C.5/34/22 and Corr.1 and 2, A/34/7/Add.6, A/34/685, General Assembly resolution 34/24.....	354.3	-29.3	325.0
- Alternative approaches for improving the effective enjoyment of human rights and fundamental freedoms, A/C.5/34/42, A/34/708 General Assembly resolution 34/46.....	12.0		12.0
- Measures to improve the situation and ensure the human rights and dignity of all migrant workers, A/C.5/34/70, A/34/796, General Assembly resolution 34/172.....	15.4	-15.4	
Total, programme ...			7,002.4
----- Total, section 23			9,689.9

Budget appropriations for the biennium 1980-1981
(in thousands of US dollars)

	Estimates	Recommended reductions	Appropriations
Section 24. Regular programme of technical co-operation			
(UN-A-24-240) - Development issues and policies			
- Initial estimates.....	3,589.4		3,589.4
- Restructuring of the economic and social sectors of the United Nations system, A/C.5/34/73, A/34/7/Add.22 and Corr.1, A/34/839, General Assembly res. 34/206.....	-517.1 94.7		-517.1 94.7
Total, programme ...			3,167.0
(UN-A-24-243) - Provision in non-convertible currencies			
- Initial estimates.....	2,343.4		2,343.4
- Reorganization of appropriations.....	-254.7		-254.7
Total, programme ...			2,088.7
(UN-A-24-280) - Human rights activities			
- Initial estimates.....	267.4		267.4
Total, programme ...			267.4
(UN-A-24-290) - Human settlements			
- Initial estimates.....	924.9		924.9
Total, programme ...			924.9
(UN-A-24-340) - International trade (general)			
- Initial estimates.....	625.6		625.6
Total, programme ...			625.6
(UN-A-24-460) - Natural resources and energy			
- Initial estimates.....	2,377.9		2,377.9
Total, programme ...			2,377.9
(UN-A-24-500) - Public administration and finance			
- Initial estimates.....	1,861.6		1,861.6
Total, programme ...			1,861.6

Budget appropriations for the biennium 1980-1981
(in thousands of US dollars)

	Estimates	Recom- mended reductions	Approp- riations
Section 24. Regular programme of technical co-operation (cont.)			
(UN-A-24-530) - Social development and humanitarian affairs			
- Initial estimates.....	2,201.6		2,201.6
Total, programme ...			2,201.6
(UN-A-24-540) - Statistics			
- Initial estimates.....	373.2		373.2
Total, programme ...			373.2
(UN-E-24-241) - Regional and subregional advisory services			
- Initial estimates.....	226.7		226.7
- Restructuring of the economic and social sectors of the United Nations system, A/C.5/34/73, A/34/7/Add.22 and Corr.1, A/34/839, General Assembly res. 34/206.....	121.0		121.0
- Reorganization of appropriations.....	7.5		7.5
Total, programme ...			355.2
(UN-E-24-242) - United Nations Development Advisory Teams			
- Initial estimates.....	227.5		227.5
Total, programme ...			227.5
(UN-E-24-243) - Provision in non-convertible currencies			
- Initial estimates.....	220.3		220.3
- Reorganization of appropriations.....	-7.5		-7.5
Total, programme ...			212.8
(UN-E-24-341) - Regional and subregional advisory services			
- Initial estimates.....	136.3		136.3
Total, programme ...			136.3
(UN-E-24-431) - Regional and subregional advisory services			
- Initial estimates.....	94.6		94.6
Total, programme ...			94.6

Budget appropriations for the biennium 1980-1981
(in thousands of US dollars)

	Estimates	Recom- mended reductions	Approp- riations
Section 24. Regular programme of technical co-operation (cont.)			
(UN-E-24-461) - Regional and subregional advisory services			
- Initial estimates.....	90.9		90.9
Total, programme ...			90.9
(UN-E-24-501) - Regional and subregional advisory services			
- Initial estimates.....	136.4		136.4
Total, programme ...			136.4
(UN-E-24-531) - Regional and subregional advisory services			
- Initial estimates.....	68.3		68.3
Total, programme ...			68.3
(UN-E-24-541) - Regional and subregional advisory services			
- Initial estimates.....	136.3		136.3
Total, programme ...			136.3
(UN-E-24-801) - Secretarial assistance to regional advisers			
- Initial estimates.....	130.2		130.2
Total, programme ...			130.2
(UN-F-24-241) - Regional and subregional advisory services			
- Initial estimates.....	847.8		847.8
- Restructuring of the economic and social sectors of the United Nations system, A/C.5/34/73, A/34/7/Add.22 and Corr.1, A/34/839, General Assembly res. 34/206.....	142.1		142.1
- Reorganization of appropriations.....	7.0		7.0
Total, programme ...			996.9
(UN-F-24-243) - Provision in non-convertible currencies			
- Initial estimates.....	204.9		204.9

Budget appropriations for the biennium 1980-1981
(in thousands of US dollars)

	Estimates	Recom- mended reductions	Approp- riations
<hr/>			
Section 24. Regular programme of technical co-operation			(cont.)
- Reorganization of appropriations.....	-7.0		-7.0
Total, programme ...			197.9
<hr/>			
(UN-F-24-511) - Regional and subregional advisory services			
- Initial estimates.....	132.0		132.0
Total, programme ...			132.0
<hr/>			
(UN-F-24-551) - Regional and subregional advisory services			
- Initial estimates.....	117.5		117.5
Total, programme ...			117.5
<hr/>			
(UN-F-24-801) - Secretarial assistance to regional advisers			
- Initial estimates.....	62.7		62.7
Total, programme ...			62.7
<hr/>			
(UN-H-24-241) - Regional and subregional advisory services			
- Initial estimates.....	459.1		459.1
- Restructuring of the economic and social sectors of the United Nations system, A/C.5/34/73, A/34/7/Add.22 and Corr.1, A/34/839, General Assembly rés. 34/206.....	127.3		127.3
- Reorganization of appropriations.....	-22.7		-22.7
Total, programme ...			563.7
<hr/>			
(UN-H-24-242) - United Nations Development Advisory Teams			
- Initial estimates.....	335.7		335.7
Total, programme ...			335.7
<hr/>			
(UN-H-24-243) - Provision in non-convertible currencies			
- Initial estimates.....	121.8		121.8
- Reorganization of appropriations.....	182.7		182.7
Total, programme ...			304.5

**Budget appropriations for the biennium 1980-1981
(in thousands of US dollars)**

	Estimates	Recom- mended reductions	Approp- riations
Section 24. Regular programme of technical co-operation (cont.)			
(UN-H-24-461) - Natural resources			
- Initial estimates.....	176.8		176.8
Total, programme ...			176.8
(UN-H-24-501) - Regional and subregional advisory services			
- Initial estimates.....	134.9		134.9
Total, programme ...			134.9
(UN-H-24-511) - Regional and subregional advisory services			
- Initial estimates.....	134.9		134.9
Total, programme ...			134.9
(UN-H-24-531) - Regional and subregional advisory services			
- Initial estimates.....	131.0		131.0
Total, programme ...			131.0
(UN-H-24-541) - Regional and subregional advisory services			
- Initial estimates.....	164.7		164.7
Total, programme ...			164.7
(UN-H-24-551) - Regional and subregional advisory services			
- Initial estimates.....	255.8		255.8
Total, programme ...			255.8
(UN-H-24-801) - Secretarial assistance to regional advisers			
- Initial estimates.....	25.4		25.4
Total, programme ...			25.4
(UN-J-24-241) - Regional and subregional advisory services			
- Initial estimates.....	395.8		395.8

Budget appropriations for the biennium 1980-1981
(in thousands of US dollars)

	Estimates	Recom- mended reductions	Approp- riations
Section 24. Regular programme of technical co-operation (cont.)			
- Restructuring of the economic and social sectors of the United Nations system, A/C.5/34/73, A/34/7/Add.22 and Corr.1, A/34/839, General Assembly res. 34/206.....	126.7		126.7
- Reorganization of appropriations.....	6.1		6.1
Total, programme ...			528.6
(UN-J-24-243) - Provision in non-convertible currencies			
- Initial estimates.....	174.9		174.9
- Reorganization of appropriations.....	-6.1		-6.1
Total, programme ...			168.8
(UN-J-24-241) - Regional and subregional advisory services			
- Initial estimates.....	84.6		84.6
Total, programme ...			84.6
(UN-J-24-331) - Regional and subregional advisory services			
- Initial estimates.....	29.4		29.4
Total, programme ...			29.4
(UN-J-24-501) - Regional and subregional advisory services			
- Initial estimates.....	36.7		36.7
Total, programme ...			36.7
(UN-J-24-531) - Regional and subregional advisory services			
- Initial estimates.....	105.0		105.0
Total, programme ...			105.0
(UN-J-24-541) - Regional and subregional advisory services			
- Initial estimates.....	128.9		128.9
Total, programme ...			128.9

Budget appropriations for the biennium 1980-1981
(in thousands of US dollars)

	Estimates	Recom- mended reductions	Approp- riations
Section 24. Regular programme of technical co-operation (cont.)			
(UN-J-24-551) - Regional and subregional advisory services			
- Initial estimates.....	181.8		181.8
Total, programme ...			181.8
(UN-J-24-801) - Secretarial assistance to regional advisers			
- Initial estimates.....	27.1		27.1
Total, programme ...			27.1
(UN-K-24-330) - Industrial development (general)			
- Initial estimates.....	5,733.8		5,733.8
- Reorganization of appropriations.....	34.4		34.4
Total, programme ...			5,768.2
(UN-K-24-333) - Provision in non-convertible currencies			
- Initial estimates.....	1,012.6		1,012.6
- Reorganization of appropriations.....	-34.4		-34.4
Total, programme ...			978.2
----- Total, section 24			27,248.1

Budget appropriations for the biennium 1980-1981
(in thousands of US dollars)

	Estimates	Recom- mended reductions	Approp- riations
Section 25. International Court of Justice			
(UN-N-25-181) - Members of the Court			
- Initial estimates.....	3,182.5		3,182.5
Total, programme ...			3,182.5
(UN-N-25-182) - The Registry			
- Initial estimates.....	3,307.7	-56.3	3,251.4
Total, programme ...			3,251.4
(UN-N-25-800) - Administration and common services			
- Initial estimates.....	1,139.3		1,139.3
Total, programme ...			1,139.3
----- Total, section 25			7,573.2

Budget appropriations for the biennium 1980-1981
(in thousands of US dollars)

	Estimates	Recom- mended reductions	Approp- riations
Section 26. Legal activities			
(UN-A-26-011) - International Law Commission			
- Initial estimates.....	360.5	-5.6	354.9
Total, programme ...			354.9
(UN-A-26-013) - United Nations Administrative Tribunal and its secretariat			
- Initial estimates.....	288.1	-3.7	284.4
Total, programme ...			284.4
(UN-A-26-111) - Office of the Legal Counsel			
- Initial estimates.....	1,179.0	-21.9	1,157.1
Total, programme ...			1,157.1
(UN-A-26-192) - Depository functions of SG, regist. & public. of treaties*			
- Initial estimates.....	2,054.9	-109.3	1,945.6
- Depository functions of the Secretary-General and registration and publication of treaties, A/C.5/34/40 and Corr.1 and 2, A/C.5/34/SR.84.....	254.2	-219.2	35.0
Total, programme ...			1,980.6
(UN-A-26-193) - Prog. of assist.- Teaching, study, dissem. of int'l law*			
- Initial estimates.....	194.0		194.0
Total, programme ...			194.0
(UN-A-26-194) - Codification Division			
- Initial estimates.....	1,657.3	-42.6	1,614.7
Total, programme ...			1,614.7
(UN-A-26-195) - General Legal Division			
- Initial estimates.....	1,854.3	-18.3	1,836.0
Total, programme ...			1,836.0

Budget appropriations for the biennium 1980-1981
(in thousands of US dollars)

	Estimates	Recom- mended reductions	Approp- riations
Section 26. Legal activities (cont.)			
(UN-B-26-011) - International Law Commission			
- Initial estimates.....	644.6	-17.6	627.0
Total, programme ...			627.0
(UN-K-26-012) - United Nations Commission on International Trade Law			
- Initial estimates.....	182.0		182.0
Total, programme ...			182.0
(UN-K-26-016) - UN Conference on Contracts for International Sale of Goods			
- Initial estimates.....	120.3		120.3
Total, programme ...			120.3
(UN-K-26-191) - International Trade Law Branch, Vienna			
- Initial estimates.....	1,744.8	-46.8	1,698.0
Total, programme ...			1,698.0
----- Total, section 26			10,049.0

Budget appropriations for the biennium 1980-1981
(in thousands of US dollars)

	Estimates	Recom- mended reductions	Approp- riations
Section 27. Public information			
(UN-A-27-081) - World Conference on the UN Decade for Women - info. activity			
- Initial estimates.....	326.1		326.1
- United Nations Decade for Women: preparations for the World Conference, A/34/657 and Add.1, A/34/7/Add.17, A/34/835, General Assembly res. 34/162.....	163.8	-124.9	38.9
Total, programme ...			365.0
(UN-A-27-110) - Office of the Under-Secretary-General, Headquarters			
- Initial estimates.....	883.1	-44.6	838.5
- Questions relating to information, A/C.5/34/81, A/34/7/Add.23, A/34/841, General Assembly resolution 34/182.....	4.6	-4.6	
Total, programme ...			838.5
(UN-A-27-532) - Social development and humanitarian affairs			
- International Year of Disabled Persons, A/34/158/Add.1, A/34/7/Add.18, A/34/834, General Assembly resolution 34/154.....	618.5	-32.4	586.1
Total, programme ...			586.1
(UN-A-27-701) - Radio and Visual Services Division, Headquarters			
- Initial estimates.....	14,493.8	-279.7	14,214.1
- Third United Nations Conference on the Law of the Sea, A/C.5/34/25, A/34/663, General Assembly resolution 34/20.....	30.6		30.6
- Policies of apartheid of the Government of South Africa, A/C.5/34/54 and Corr.1, A/34/7/Add.16, A/34/822, General Assembly res. 34/93 A-R..	679.8		679.8
- Implementation of the Declaration of the Indian Ocean as a Zone of Peace, A/C.5/34/66, A/34/810, General Assembly resolution 34/80.....	27.1	-27.1	

Budget appropriations for the biennium 1980-1981
(in thousands of US dollars)

	Estimates	Recom- mended reductions	Approp- riations
Section 27. Public information (cont.)			
- Question of Palestine, A/C.5/34/71, A/34/794, General Assembly resolution 34/65 D.....	43.5		43.5
Total, programme ...			14,968.0
(UN-A-27-702) - Press and Publications Division, Headquarters			
- Initial estimates.....	5,477.7		5,477.7
- Third United Nations Conference on the Law of the Sea, A/C.5/34/25, A/34/663, General Assembly resolution 34/20.....	11.0		11.0
- Questions relating to information, A/C.5/34/81, A/34/7/Add.23, A/34/841, General Assembly resolution 34/182.....	943.1		943.1
Total, programme ...			6,431.8
(UN-A-27-703) - External Relations Division, Headquarters			
- Initial estimates.....	2,456.7		2,456.7
Total, programme ...			2,456.7
(UN-A-27-704) - Division for Economic and Social Information, Headquarters			
- Initial estimates.....	1,093.0		1,093.0
- Revised estimates under sections 4, 23 and 27 resulting from decisions of the Economic and Social Council in 1979, A/C.5/34/18 and Add.1, A/34/7/Add.9, A/C.5/34/SR.61 and 84.	203.0	-28.0	175.0
Total, programme ...			1,268.0
(UN-A-27-705) - Development Forum, Headquarters			
- Questions relating to information, A/C.5/34/81, A/34/7/Add.23, A/34/841, General Assembly resolution 34/182.....	400.0	-200.0	200.0
Total, programme ...			200.0

Budget appropriations for the biennium 1980-1981
(in thousands of US dollars)

	Estimates	Recom- mended reductions	Approp- riations
Section 27. Public information (cont.)			
(UN-A-27-709) - Information centres			
- Initial estimates.....	14,502.9		14,502.9
Total, programme ...			14,502.9
(UN-A-27-801) - Administration and common services			
- Initial estimates.....	1,052.5		1,052.5
Total, programme ...			1,052.5
(UN-B-27-700) - Information Service, Geneva			
- Initial estimates.....	3,542.8	-62.2	3,480.6
- Third United Nations Conference on the Law of the Sea, A/C.5/34/25, A/34/663, General Assembly resolution 34/20.....	10.0		10.0
Total, programme ...			3,490.6
(UN-B-27-704) - Division for Economic & Social Information, Geneva			
- Initial estimates.....	66.2		66.2
Total, programme ...			66.2
----- Total, section 27			46,226.3

Budget appropriations for the biennium 1980-1981
(in thousands of US dollars)

	Estimates	Recom- reductions	Approp- riations
Section 28. Administration, management and general services			
(UN-A-28-111) - USG for Administration, Finance and Management, Headquarters			
- Initial estimates.....	604.6		604.6
Total, programme ...			604.6
(UN-A-28-812) - Administrative Management Service, Headquarters			
- Initial estimates.....	1,663.9	-19.4	1,644.5
Total, programme ...			1,644.5
(UN-A-28-813) - Internal Audit Division, Headquarters			
- Initial estimates.....	2,031.4		2,031.4
Total, programme ...			2,031.4
(UN-A-28-814) - International Civil Service Commission			
- Initial estimates.....	4,140.0	-153.8	3,986.2
Total, programme ...			3,986.2
(UN-A-28-816) - Consultative Committee on Administrative Questions			
- Initial estimates.....	297.9		297.9
- Revised estimates: Jointly financed administrative activities, A/C.5/34/16, A/34/7/Add.4, A/C.5/34/SR.47..	19.9	-19.9	
Total, programme ...			297.9
(UN-A-28-821) - Office of the Director, EDPIS			
- Initial estimates.....	518.1		518.1
Total, programme ...			518.1
(UN-A-28-822) - New York Computing Service			
- Initial estimates.....	8,136.3	-219.6	7,916.7
Total, programme ...			7,916.7

Budget appropriations for the biennium 1980-1981
(in thousands of US dollars)

	Estimates	Recom- mended reductions	Approp- riations
Section 28. Administration, management and general services			(cont.)
(UN-A-28-823) - IOB (United Nations share)			
- Initial estimates.....	499.3		499.3
- Revised estimates: EDPIB and IOB (United Nations share), A/C.5/34/15, A/34/7/Add.3, A/C.5/34/SR.54..	-17.0		-17.0
Total, programme ...			482.3
(UN-A-28-824) - International Computing Centre, Geneva (UN share)			
- Initial estimates.....	3,136.4		3,136.4
Total, programme ...			3,136.4
(UN-A-28-831) - Office of ASG for Financial Services, HQ (inc. Exec. Off.)			
- Initial estimates.....	1,238.8	-16.5	1,222.3
Total, programme ...			1,222.3
(UN-A-28-832) - Budget Division (exc. Salaries Allow. Sect. & Insur. Unit)			
- Initial estimates.....	2,697.7	-2.1	2,695.6
Total, programme ...			2,695.6
(UN-A-28-833) - Pol. Co-ord. (inc. Salaries Allow. Sect. & Insur. Unit)			
- Initial estimates.....	1,182.3	-1.5	1,180.8
Total, programme ...			1,180.8
(UN-A-28-834) - Accounts Division, Headquarters			
- Initial estimates.....	4,485.8		4,485.8
Total, programme ...			4,485.8
(UN-A-28-835) - Treasury Division, Headquarters			
- Initial estimates.....	1,049.4	-.9	1,048.5
Total, programme ...			1,048.5

Budget appropriations for the biennium 1980-1981
(in thousands of US dollars)

	Estimates	Recon- sented reductions	Approp- riations
Section 28. Administration, management and general services (cont.)			
(UN-A-28-841) - Office of ASG, Personnel Services, HQ (inc. Exec. Off.)			
- Initial estimates.....	1,552.0		1,552.0
Total, programme ...			1,552.0
(UN-A-28-842) - Division for Policy Co-ordination, Headquarters			
- Initial estimates.....	1,887.9	-422.2	1,465.7
- Report of the Secretary-General on the im- plementation of the classification system for Professional and General Service posts, A/C.5/34/37, A/C.5/34/SR.84.....	412.5		412.5
Total, programme ...			1,878.2
(UN-A-28-843) - Division of Recruitment (exc. TARS), Headquarters			
- Initial estimates.....	2,820.2		2,820.2
Total, programme ...			2,820.2
(UN-A-28-844) - Division of Personnel Administration, Headquarters			
- Initial estimates.....	2,991.0		2,991.0
Total, programme ...			2,991.0
(UN-A-28-845) - Medical Service			
- Initial estimates.....	1,049.1	-9.7	1,039.4
Total, programme ...			1,039.4
(UN-A-28-851) - Office of the Chief, Training and Examinations Service, HQ			
- Initial estimates.....	183.1		183.1
Total, programme ...			183.1
(UN-A-28-852) - Occupational training, Headquarters			
- Initial estimates.....	1,171.7		1,171.7
Total, programme ...			1,171.7

Budget appropriations for the biennium 1980-1981
(in thousands of US dollars)

	Estimates	Recom- mended reductions	Approp- riations
Section 28. Administration, management and general services (cont.)			
(UN-A-28-853) - Staff language training, Headquarters			
- Initial estimates.....	1,664.1		1,664.1
Total, programme ...			1,664.1
(UN-A-28-854) - Competitive recruitment examinations and tests, Headquarters			
- Initial estimates.....	439.6	-10.0	429.6
- Revised estimates: Staff training activities (competitive examinations); A/C.5/34/49, A/C.5/34/SR.74.....	73.0		73.0
Total, programme ...			502.6
(UN-A-28-870) - Office of General Services			
- Second United Nations Conference on the Ex- ploration and Peaceful Uses of Outer Space, A/C.5/34/45, A/34/7/Add.12, A/34/738, General Assembly resolution 34/67.....	47.6	-10.0	37.6
Total, programme ...			37.6
(UN-A-28-871) - Office of ASG, General Services, HQ (inc. Exec. Off.)			
- Initial estimates.....	1,217.8		1,217.8
Total, programme ...			1,217.8
(UN-A-28-872) - Records Management Service, Headquarters			
- Initial estimates.....	6,183.1	-52.6	6,130.5
Total, programme ...			6,130.5
(UN-A-28-873) - Buildings Management Service, Headquarters			
- Initial estimates.....	8,087.4		8,087.4
Total, programme ...			8,087.4
(UN-A-28-874) - Security and Safety Service, Headquarters			
- Initial estimates.....	11,198.6		11,198.6
Total, programme ...			11,198.6

Budget appropriations for the biennium 1980-1981
(in thousands of US dollars)

	Estimates	Recom- reductions	Approp- riations
Section 28. Administration, management and general services (cont.)			
(UN-A-28-875) - Purchase and Transportation Service, Headquarters			
- Initial estimates.....	5,727.2	-103.7	5,623.5
Total, programme ...			5,623.5
(UN-A-28-876) - Field Operations Division			
- Initial estimates.....	1,867.5	-41.3	1,826.2
Total, programme ...			1,826.2
(UN-A-28-878) - Communications Service, Headquarters			
- Initial estimates.....	2,995.0	-67.7	2,927.3
Total, programme ...			2,927.3
(UN-A-28-879) - Common services not distributed to programmes, Headquarters			
- Initial estimates.....	44,507.7	-826.3	43,681.4
- Depository functions of the Secretary-General and registration and publication of treaties, A/C.5/34/40 and Corr.1 and 2, A/C.5/34/SR.84.....	50.8	-50.8	
- Arabic language services, A/C.5/34/46, A/34/7/Add.14, A/34/848, General Assembly resolution 34/226.....	526.1		526.1
- Assistance programmes, A/C.5/34/50, A/C.5/34/SR.71, General Assembly resolutions 34/118, 34/120, 34/122, 34/123 and 34/132.....	18.0		18.0
- Policies of apartheid of the Government of South Africa, A/C.5/34/54 and Corr.1, A/34/7/Add.16, A/34/822, General Assembly res. 34/93 A-R..	182.3	-44.0	138.3
- Question of Palestine, A/C.5/34/71, A/34/794, General Assembly resolution 34/65 D.....	57.3	-57.3	
- International Year of Disabled Persons, A/34/158/Add.1, A/34/7/Add.18, A/34/834, General Assembly resolution 34/154.....	16.7	-16.7	

Budget appropriations for the biennium 1980-1981
(in thousands of US dollars)

	Estimates	Recom- reductions	Approp- riations
Section 28. Administration, management and general services (cont.)			
- United Nations Conference on Science and Technology for Development, A/C.5/34/101, A/34/7/Add.28, A/34/845, General Assembly resolution 34/218.....	67.0	52.7	119.7
- Consolidated statement in respect of conference-servicing costs, A/C.5/34/98 and Corr.1, A/C.5/34/SR.87....	45.6	-.6	45.0
Total, programme ...			44,528.5
(UN-A-28-891) - Contributions to after-service health insurance scheme, HQ			
- Initial estimates.....	2,130.9		2,130.9
Total, programme ...			2,130.9
(UN-A-28-892) - Compensatory payments, Headquarters			
- Initial estimates.....	503.1		503.1
Total, programme ...			503.1
(UN-A-28-893) - General insurance, Headquarters			
- Initial estimates.....	479.1		479.1
Total, programme ...			479.1
(UN-A-28-894) - Bank charges, Headquarters			
- Initial estimates.....	24.6		24.6
Total, programme ...			24.6
(UN-A-28-896) - Other miscellaneous expenses, Headquarters			
- United Nations International School, A/C.5/34/36, A/34/7/Add.11, A/34/848, General Assembly resolution 34/233.....	3,815.0	-300.0	3,515.0
Total, programme ...			3,515.0
(UN-B-28-811) - Director, Administration and Financial Services, Geneva			
- Initial estimates.....	365.5	-9.3	356.2
Total, programme ...			356.2

Budget appropriations for the biennium 1980-1981
(in thousands of US dollars)

	Estimates	Recom- mended reductions	Approp- riations
Section 28. Administration, management and general services (cont.)			
(UN-B-28-812) - Management Improvement Section, Geneva			
- Initial estimates.....	1,665.6	-18.8	1,646.8
Total, programme ...			1,646.8
(UN-B-28-813) - Internal Audit Service, Geneva			
- Initial estimates.....	1,233.7	-35.2	1,198.5
Total, programme ...			1,198.5
(UN-B-28-815) - Joint Inspection Unit			
- Initial estimates.....	4,203.6	-43.8	4,159.8
Total, programme ...			4,159.8
(UN-B-28-832) - Budget Division, Geneva			
- Initial estimates.....	982.0		982.0
Total, programme ...			982.0
(UN-B-28-834) - Finance Division, Geneva			
- Initial estimates.....	2,740.7	-18.8	2,721.9
Total, programme ...			2,721.9
(UN-B-28-840) - Personnel Division, Geneva			
- Initial estimates.....	5,000.9	-164.7	4,836.2
- Report of the Secretary-General on the im- plementation of the classification system for Professional and General Service posts, A/C.5/34/37, A/C.5/34/SR.84.....	123.3		123.3
Total, programme ...			4,959.5
(UN-B-28-850) - Training and Examinations Service, Geneva			
- Initial estimates.....	1,143.0		1,143.0
Total, programme ...			1,143.0

Budget appropriations for the biennium 1980-1981
(in thousands of US dollars)

	Estimates	Recom- mended reductions	Approp- riations
Section 28. Administration, management and general services (cont.)			
(UN-B-28-871) - Office of the Chief, General Services Division, Geneva			
- Initial estimates.....	619.1		619.1
Total, programme ...			619.1
(UN-B-28-872) - Archives, Records and Mailing Services, Geneva			
- Initial estimates.....	1,913.7		1,913.7
Total, programme ...			1,913.7
(UN-B-28-873) - Buildings and Engineering Branch, Geneva			
- Initial estimates.....	7,368.6	-37.6	7,331.0
Total, programme ...			7,331.0
(UN-B-28-874) - Security Section, Geneva			
- Initial estimates.....	5,248.1		5,248.1
Total, programme ...			5,248.1
(UN-B-28-875) - Purchase, Transport and Gen. Operations Branch, Geneva			
- Initial estimates.....	12,121.6	-101.6	12,020.0
Total, programme ...			12,020.0
(UN-B-28-878) - Part-time cleaners, Geneva			
- Initial estimates.....	1,051.5		1,051.5
Total, programme ...			1,051.5
(UN-B-28-879) - Common services not distributed to programmes, Geneva			
- Initial estimates.....	17,811.4	-116.0	17,695.4
Total, programme ...			17,695.4
(UN-E-28-850) - Training and Examinations Service for ESCAP			
- Initial estimates.....	62.0		62.0
Total, programme ...			62.0

Budget appropriations for the biennium 1980-1981
(in thousands of US dollars)

	Estimates	Recom- mended reductions	Approp- riations
Section 28. Administration, management and general services (cont.)			
(UN-F-28-850) - Training and Examinations Service for ECLA, Santiago			
- Initial estimates.....	78.8		78.8
Total, programme ...			78.8
(UN-H-28-853) - Staff language training			
- Initial estimates.....	76.6		76.6
Total, programme ...			76.6
(UN-H-28-855) - Training programme for translators			
- Revised estimates: Staff training activities (regional commissions), A/C.5/34/33, A/34/7/Add.10, A/C.5/34/SR.59.	362.3		362.3
Total, programme ...			362.3
(UN-J-28-850) - Training and Examinations Service for ECWA			
- Initial estimates.....	24.3		24.3
Total, programme ...			24.3
(UN-K-28-871) - Administration, Vienna			
- Initial estimates.....	1,044.6	-750.7	293.9
- Accommodation at the Vienna International Centre, A/C.5/34/48, A/34/7/Add.26, A/C.5/34/SR.85.....	578.7	-448.8	129.9
Total, programme ...			423.8
(UN-K-28-873) - Buildings Management Service, Vienna			
- Initial estimates.....	2,848.1	-1,536.3	1,311.8
- Accommodation at the Vienna International Centre, A/C.5/34/48, A/34/7/Add.26, A/C.5/34/SR.85.....	1,669.6	-1,532.8	136.8
Total, programme ...			1,448.6

Budget appropriations for the biennium 1980-1981
(in thousands of US dollars)

	Estimates	Recom- mended reductions	Approp- riations
Section 28. Administration, management and general services			(cont.)
(UN-K-28-874) - Security and Safety Service, Vienna			
- Initial estimates.....	2,629.9	-1,411.3	1,218.6
- Accommodation at the Vienna International Centre, A/C.5/34/48, A/34/7/Add.26, A/C.5/34/SR.85.....	1,757.1	-1,529.6	227.5
Total, programme ...			1,446.1
(UN-K-28-875) - Other general services, Vienna			
- Accommodation at the Vienna International Centre, A/C.5/34/48, A/34/7/Add.26, A/C.5/34/SR.85.....	821.2	-421.4	399.8
Total, programme ...			399.8
(UN-K-28-877) - Headquarters Office of Co-ordination, Vienna			
- Initial estimates.....	376.7	-80.7	296.0
- Accommodation at the Vienna International Centre, A/C.5/34/48, A/34/7/Add.26, A/C.5/34/SR.85.....	161.2	-235.7	-74.5
Total, programme ...			221.5
(UN-K-28-879) - Common services, Vienna			
- Initial estimates.....	22,155.9	-14,101.8	8,054.1
- Accommodation at the Vienna International Centre, A/C.5/34/48, A/34/7/Add.26, A/C.5/34/SR.85.....	17,353.5	-13,273.0	4,080.5
- International Year of Disabled Persons, A/34/158/Add.1, A/34/7/Add.18, A/34/834, General Assembly resolution 34/154.....	26.5	-26.5	
Total, programme ...			12,134.6
----- Total, section 28			213,008.4

Budget appropriations for the biennium 1980-1981
(in thousands of US dollars)

	Estimates	Recom- mended reductions	Approp- riations
Section 29. Conference and library services			
(UN-A-29-111) - Off. of USG for Conference Services and Special Assignments			
- Initial estimates.....	490.4		490.4
Total, programme ...			490.4
(UN-A-29-720) - Office of the Director, Translation Division, Headquarters			
- Initial estimates.....	1,057.5		1,057.5
Total, programme ...			1,057.5
(UN-A-29-721) - Arabic Translation Service, Headquarters			
- Initial estimates.....	3,885.4		3,885.4
- Arabic language services, A/C.5/34/46, A/34/7/Add.14, A/34/848, General Assembly resolution 34/226.....	1,454.0		1,454.0
Total, programme ...			5,339.4
(UN-A-29-722) - Chinese Translation Service, Headquarters			
- Initial estimates.....	7,090.3		7,090.3
Total, programme ...			7,090.3
(UN-A-29-723) - English Translation Service, Headquarters			
- Initial estimates.....	2,813.8		2,813.8
- Consolidated statement in respect of conference-servicing costs, A/C.5/34/98 and Corr.1, A/C.5/34/SR.87...	-100.0		-100.0
Total, programme ...			2,713.8
(UN-A-29-724) - French Translation Service, Headquarters			
- Initial estimates.....	5,809.8		5,809.8
Total, programme ...			5,809.8
(UN-A-29-726) - Russian Translation Service, Headquarters			
- Initial estimates.....	5,311.4		5,311.4

Budget appropriations for the biennium 1980-1981
(in thousands of US dollars)

	Estimates	Recom- mended reductions	Approp- riations
Section 29. Conference and library services (cont.)			
- Consolidated statement in respect of conference-servicing costs, A/C.5/34/98 and Corr.1, A/C.5/34/SR.87...	-100.0		-100.0
Total, programme ...			5,211.4
(UN-A-29-727) - Spanish Translation Service, Headquarters			
- Initial estimates.....	4,900.6		4,900.6
- Consolidated statement in respect of conference-servicing costs, A/C.5/34/98 and Corr.1, A/C.5/34/SR.87...	-100.0		-100.0
Total, programme ...			4,800.6
(UN-A-29-728) - Contractual Translation Unit, Headquarters			
- Initial estimates.....	121.9		121.9
Total, programme ...			121.9
(UN-A-29-729) - Documentation and Terminology Section			
- Initial estimates.....	1,480.6		1,480.6
Total, programme ...			1,480.6
(UN-A-29-730) - Director, Interpretation and Meetings Division, Headquarters			
- Initial estimates.....	160.0		160.0
Total, programme ...			160.0
(UN-A-29-731) - Planning and Meetings Servicing Section, Headquarters			
- Initial estimates.....	904.2		904.2
Total, programme ...			904.2
(UN-A-29-732) - Interpretation Service, Headquarters			
- Initial estimates.....	9,275.1		9,275.1
- Arabic language services, A/C.5/34/46, A/34/7/Add.14, A/34/848, General Assembly resolution 34/226.....	310.5		310.5

Budget appropriations for the biennium 1980-1981
(in thousands of US dollars)

	Estimates	Recom- mended reductions	Approp- riations
Section 29. Conference and library services (cont.)			
- Consolidated statement in respect of conference-servicing costs, A/C.5/34/98 and Corr.1, A/C.5/34/SR.87...	-100.0		-100.0
Total, programme ...			9,485.6
(UN-A-29-733) - Verbatim Reporting Section, Headquarters			
- Initial estimates.....	2,903.8		2,903.8
Total, programme ...			2,903.8
(UN-A-29-740) - Director, Editorial and Official Records Division, HQ			
- Initial estimates.....	160.0		160.0
Total, programme ...			160.0
(UN-A-29-741) - Editorial Control Section, Headquarters			
- Initial estimates.....	744.1		744.1
Total, programme ...			744.1
(UN-A-29-742) - Documents Control Section, Headquarters			
- Initial estimates.....	817.9		817.9
Total, programme ...			817.9
(UN-A-29-743) - Official Records Editing Section, Headquarters			
- Initial estimates.....	2,619.7		2,619.7
Total, programme ...			2,619.7
(UN-A-29-744) - Stenographic Section, Headquarters			
- Initial estimates.....	10,533.8	-69.0	10,464.8
- Arabic language services, A/C.5/34/46, A/34/7/Add.14, A/34/848, General Assembly resolution 34/226.....	777.7		777.7
- Consolidated statement in respect of conference-servicing costs, A/C.5/34/98 and Corr.1, A/C.5/34/SR.87...	-200.0		-200.0
Total, programme ...			11,042.5

**Budget appropriations for the biennium 1980-1981
(in thousands of US dollars)**

	Estimates	Recon- mended reductions	Approp- riations
Section 29. Conference and library services (cont.)			
(UN-A-29-745) - Correspondence Unit, Headquarters			
- Initial estimates.....	282.5		282.5
Total, programme ...			282.5
(UN-A-29-746) - Journal of the United Nations, Headquarters			
- Initial estimates.....	106.8		106.8
Total, programme ...			106.8
(UN-A-29-750) - Office of the Director, Publishing Division, Headquarters			
- Initial estimates.....	5,848.0	-309.8	5,538.2
Total, programme ...			5,538.2
(UN-A-29-751) - Reproduction Section, Headquarters			
- Initial estimates.....	5,215.6		5,215.6
Total, programme ...			5,215.6
(UN-A-29-752) - Printing Section, Headquarters			
- Initial estimates.....	3,759.1		3,759.1
- Depository functions of the Secretary-General and registration and publication of treaties, A/C.5/34/40 and Corr.1 and 2, A/C.5/34/SR.84.....	88.0	-76.0	12.0
Total, programme ...			3,771.1
(UN-A-29-753) - Distribution Section, Headquarters			
- Initial estimates.....	3,969.8		3,969.8
Total, programme ...			3,969.8
(UN-A-29-781) - Office of the Director, Library, Headquarters			
- Initial estimates.....	473.9		473.9
Total, programme ...			473.9

Budget appropriations for the biennium 1980-1981
(in thousands of US dollars)

	Estimates	Recom- mended reductions	Approp- riations
Section 29. Conference and library services (cont.)			
(UN-A-29-782) - Library and Documentation Services			
- Initial estimates.....	8,324.9		8,324.9
- Question of Palestine, A/C.5/34/71, A/34/794, General Assembly resolution 34/65 D.....	2.6		2.6
Total, programme ...			8,327.5
(UN-A-29-801) - Executive Office of the Dept. of Conference Services, HQ			
- Initial estimates.....	9,643.8	-550.0	9,093.8
- Arabic language services, A/C.5/34/46, A/34/7/Add.14, A/34/848, General Assembly resolution 34/226.....	-275.0		-275.0
- Policies of <u>apartheid</u> of the Government of South Africa, A/C.5/34/54 and Corr.1, A/34/7/Add.16, A/34/822, General Assembly res. 34/93 A-R..	21.8	-21.8	
- Consolidated statement in respect of conference-servicing costs, A/C.5/34/98 and Corr.1, A/C.5/34/SR.87...	711.0	-112.0	599.0
Total, programme ...			9,417.8
(UN-A-29-808) - Departmental temporary assistance for sessions of the GA			
- Initial estimates.....	4,151.1		4,151.1
- Consolidated statement in respect of conference-servicing costs, A/C.5/34/98 and Corr.1, A/C.5/34/SR.87...	1,198.5	2.5	1,201.0
Total, programme ...			5,352.1
(UN-B-29-112) - Off. of the Director, Conference & General Services, Geneva			
- Initial estimates.....	10,702.6	-612.4	10,090.2
- Arabic language services for UNCTAD, A/C.5/34/38 and Corr.1, A/34/7/Add.14, A/C.5/34/SR.73.....	887.2		887.2

Budget appropriations for the biennium 1980-1981
(in thousands of US dollars)

	Estimates	Recon- mended reductions	Approp- riations
Section 29. Conference and library services (cont.)			
- Reorganization of appropriations.....	-253.7		-253.7
- Consolidated statement in respect of conference-servicing costs, A/C.5/34/98 and Corr.1, A/C.5/34/SR.87...	3,096.4	-596.4	2,500.0
Total, programme ...			13,223.7
(UN-B-29-720) - Office of the Chief, Languages Division, Geneva			
- Initial estimates.....	638.6		638.6
Total, programme ...			638.6
(UN-B-29-721) - Arabic Translation Service, Geneva			
- Initial estimates.....	2,481.9		2,481.9
- Arabic language services for UNCTAD, A/C.5/34/38 and Corr.1, A/34/7/Add.14, A/C.5/34/SR.73.....	655.0	-310.6	344.4
- Reorganization of appropriations.....	-655.8		-655.8
Total, programme ...			2,170.5
(UN-B-29-722) - Chinese Translation Service, Geneva			
- Initial estimates.....	2,586.5		2,586.5
Total, programme ...			2,586.5
(UN-B-29-723) - English Translation Service, Geneva			
- Initial estimates.....	2,464.7		2,464.7
Total, programme ...			2,464.7
(UN-B-29-724) - French Translation Service, Geneva			
- Initial estimates.....	4,843.5		4,843.5
- Reorganization of appropriations.....	225.6		225.6
Total, programme ...			5,069.1
(UN-B-29-726) - Russian Translation Service, Geneva			
- Initial estimates.....	4,933.7		4,933.7

**Budget appropriations for the biennium 1980-1981
(in thousands of US dollars)**

	Estimates	Recom- mended reductions	Approp- riations
Section 29. Conference and library services			(cont.)
- Reorganization of appropriations.....	327.9		327.9
Total, programme ...			5,261.6
(UN-B-29-727) - Spanish Translation Service, Geneva			
- Initial estimates.....	3,202.4		3,202.4
- Reorganization of appropriations.....	102.3		102.3
Total, programme ...			3,304.7
(UN-B-29-728) - Contractual Translation Unit, Geneva			
- Initial estimates.....	234.7		234.7
Total, programme ...			234.7
(UN-B-29-729) - Terminology and Technical Documentation Section, Geneva			
- Initial estimates.....	703.2		703.2
Total, programme ...			703.2
(UN-B-29-730) - Office of the Chief, Conference Division, Geneva			
- Initial estimates.....	290.3		290.3
Total, programme ...			290.3
(UN-B-29-731) - Meetings co-ordination, Geneva			
- Initial estimates.....	1,547.5		1,547.5
Total, programme ...			1,547.5
(UN-B-29-732) - Interpretation Division, Geneva			
- Initial estimates.....	11,383.0		11,383.0
Total, programme ...			11,383.0
(UN-B-29-739) - Documents Control and Production Statistics, Geneva			
- Initial estimates.....	941.8		941.8
Total, programme ...			941.8

**Budget appropriations for the biennium 1980-1981
(in thousands of US dollars)**

	Estimates	Recom- mended reductions	Approp- riations
Section 29. Conference and library services (cont.)			
(UN-B-29-743) - Official Records Editing Section, Geneva			
- Initial estimates.....	1,914.2		1,914.2
Total, programme ...			1,914.2
(UN-B-29-744) - Stenographic and Typing Section, Geneva			
- Initial estimates.....	13,014.1		13,014.1
- Arabic language services for UNCTAD, A/C.5/34/38 and Corr.1, A/34/7/Add.14, A/C.5/34/SR.73.....	265.6	-93.6	172.0
Total, programme ...			13,186.1
(UN-B-29-748) - Reference Section, Geneva			
- Initial estimates.....	1,293.4		1,293.4
Total, programme ...			1,293.4
(UN-B-29-750) - Office of the Chief, Documents Division, Geneva			
- Initial estimates.....	2,299.3	-14.2	2,285.1
- Reorganization of appropriations.....	253.7		253.7
Total, programme ...			2,538.8
(UN-B-29-751) - Reproduction Section, Geneva			
- Initial estimates.....	5,572.6		5,572.6
Total, programme ...			5,572.6
(UN-B-29-752) - Printing Section, Geneva			
- Initial estimates.....	2,073.1		2,073.1
Total, programme ...			2,073.1
(UN-B-29-753) - Distribution Section, Geneva			
- Initial estimates.....	3,833.7	-39.2	3,794.5
Total, programme ...			3,794.5

**Budget appropriations for the biennium 1980-1981
(in thousands of US dollars)**

	Estimates	Recom- mended reductions	Approp- riations
Section 29. Conference and library services (cont.)			
(UN-B-29-781) - Office of the Chief, Library, Geneva			
- Initial estimates.....	414.7		414.7
Total, programme ...			414.7
(UN-B-29-782) - Library services			
- Initial estimates.....	3,943.1		3,943.1
Total, programme ...			3,943.1
(UN-K-29-731) - Conference Services, Vienna			
- Initial estimates.....	318.8	-73.2	245.6
Total, programme ...			245.6
(UN-K-29-782) - Library services			
- Accommodation at the Vienna International Centre, A/C.5/34/48, A/34/7/Add.26, A/C.5/34/SR.85.....	423.9	-211.9	212.0
Total, programme ...			212.0
----- Total, section 29			190,416.8

**Budget appropriations for the biennium 1980-1981
(in thousands of US dollars)**

**Estimates Recom- Approp-
reductions mended riations**

Section 30. United Nations bond issue

(UN-A-30-940) - Bond issue		
- Initial estimates.....	17,056.0	17,056.0

Total, programme ...		17,056.0

----- Total, section 30		17,056.0

Budget appropriations for the biennium 1980-1981
(in thousands of US dollars)

	Estimates	Recom- mended reductions	Approp- riations
Section 31. Staff assessment			
(UN-A-31-950) - Staff assessment			
- Initial estimates.....	75,637.5	-1,631.2	74,006.3
- Third United Nations Conference on the Law of the Sea, A/C.5/34/25, A/34/663, General Assembly resolution 34/20.....	18.5		18.5
- Revised estimates: Department of Technical Co-operation for Development, A/C.5/34/72 and Corr.1 and 2, A/34/7/Add.19, A/C.5/34/SR.80.....	90.2		90.2
- Revised estimates: Staff training activities (regional commissions), A/C.5/34/33, A/34/7/Add.10, A/C.5/34/SR.59.	2.1		2.1
- Depository functions of the Secretary-General and registration and publication of treaties, A/C.5/34/40 and Corr.1 and 2, A/C.5/34/SR.84.....	61.4	-61.4	
- Second United Nations Conference on the Ex- ploration and Peaceful Uses of Outer Space, A/C.5/34/45, A/34/7/Add.12, A/34/738, General Assembly resolution 34/67.....	110.5	-19.0	91.5
- Arabic language services, A/C.5/34/46, A/34/7/Add.14, A/34/848, General Assembly resolution 34/226.....	494.9		494.9
- United Nations Decade for Women: preparations for the World Conference, A/34/657 and Add.1, A/34/7/Add.17, A/34/835, General Assembly res. 34/162.....	19.4	-9.2	10.2
- Report of the Secretary-General on the im- plementation of the classification system for Professional and General Service posts, A/C.5/34/37, A/C.5/34/SR.84.....	92.6		92.6
- Assistance programmes, A/C.5/34/50, A/C.5/34/SR.71, General Assembly resolutions 34/118, 34/120, 34/122, 34/123 and 34/132.....	8.6		8.6

Budget appropriations for the biennium 1980-1981
(in thousands of US dollars)

	Estimates	Recom- mended reductions	Approp- riations
Section 31. Staff assessment			(cont.)
- Policies of <u>apartheid</u> of the Government of South Africa, A/C.5/34/54 and Corr.1, A/34/7/Add.16, A/34/822, General Assembly res. 34/93 A-R..	281.5		281.5
- United Nations pension system, A/C.5/34/56, A/C.5/34/SR.79, A/34/775 and Corr.1, General Assembly resolution 34/221.	120.0		120.0
- Question of Palestine, A/C.5/34/71, A/34/794, General Assembly resolution 34/65 D.....	36.2		36.2
- Restructuring of the economic and social sectors of the United Nations system, A/C.5/34/73, A/34/7/Add.22 and Corr.1, A/34/839, General Assembly res. 34/206.....	-77.6		-77.6
- Revised estimates: United Nations Conference on New and Renewable Sources of Energy, A/C.5/34/74, A/34/7/Add.25, A/C.5/34/SR.84.....	577.6	-100.6	477.0
- Questions relating to information, A/C.5/34/81, A/34/7/Add.23, A/34/841, General Assembly resolution 34/182.....	112.4		112.4
- United Nations Conference on the Least Developed Countries, A/C.5/34/86 and Corr. 1, A/34/839, General Assembly resolution 34/203.....	133.9	-66.2	67.7
- International Year of Disabled Persons, A/34/158/Add.1, A/34/7/Add.18, A/34/834, General Assembly resolution 34/154.....	44.6		44.6
- United Nations Conference on Science and Technology for Development, A/C.5/34/101, A/34/7/Add.28, A/34/845, General Assembly resolution 34/218.....	20.4	65.1	85.5
- Consolidated statement in respect of conference-servicing costs, A/C.5/34/98 and Corr.1, A/C.5/34/SR.87...	350.0	-40.0	310.0
Total, programme ...			76,272.2

Budget appropriations for the biennium 1980-1981
(in thousands of US dollars)

	Estimates	Recom- mended reductions	Approp- riations
Section 31. Staff assessment (cont.)			
(UN-B-31-950) - Staff assessment			
- Initial estimates.....	42,148.7	-176.2	41,972.5
- Revised estimates under sections 4, 23 and 27 resulting from decisions of the Economic and Social Council in 1979, A/C.5/34/18 and Add.1, A/34/7/Add.9, A/C.5/34/SR.61 and 84.	25.4		25.4
- Revised estimates: Department of Technical Co-operation for Development, A/C.5/34/72 and Corr.1 and 2, A/34/7/Add.19, A/C.5/34/SR.80.....	-82.6		-82.6
- Arabic language services for UNCTAD, A/C.5/34/38 and Corr.1, A/34/7/Add.14, A/C.5/34/SR.73.....	458.4	-84.3	374.1
- Report of the Secretary-General on the implementation of the classification system for Professional and General Service posts, A/C.5/34/37, A/C.5/34/SR.84.....	20.8		20.8
- Special Committee to Investigate Israeli Practices Affecting the Human Rights of the Population of the Occupied Territories, A/C.5/34/85, A/34/795, GA res. 34/90 A.....	31.7		31.7
- Consolidated statement in respect of conference-servicing costs, A/C.5/34/98 and Corr.1, A/C.5/34/SR.87...	800.0	-210.0	590.0
Total, programme ...			42,931.9
(UN-C-31-950) - Staff assessment			
- Initial estimates.....	6,611.6		6,611.6
- Restructuring of the economic and social sectors of the United Nations system, A/C.5/34/73, A/34/7/Add.22 and Corr.1, A/34/839, General Assembly res. 34/206.....	20.8		20.8
Total, programme ...			6,632.4
(UN-D-31-950) - Staff assessment			
- Initial estimates.....	10,534.7		10,534.7

Budget appropriations for the biennium 1980-1981
(in thousands of US dollars)

	Estimates	Recon- reductions	Approp- riations
Section 31. Staff assessment (cont.)			
- Revised programme and budget proposals under section 15: UNCTAD, A/C.5/34/27 and Corr.1, A/34/7/Add.13, A/C.5/34/SR.73.....	172.2	-5.4	166.8
Total, programme ...			10,701.5
(UN-E-31-950) - Staff assessment			
- Initial estimates.....	4,369.5	-106.6	4,262.9
- Restructuring of the economic and social sectors of the United Nations system, A/C.5/34/73, A/34/7/Add.22 and Corr.1, A/34/839, General Assembly res. 34/206.....	19.4		19.4
Total, programme ...			4,282.3
(UN-F-31-950) - Staff assessment			
- Initial estimates.....	5,289.6	-82.7	5,206.9
- Restructuring of the economic and social sectors of the United Nations system, A/C.5/34/73, A/34/7/Add.22 and Corr.1, A/34/839, General Assembly res. 34/206.....	20.8		20.8
Total, programme ...			5,227.7
(UN-G-31-950) - Staff assessment			
- Initial estimates.....	1,016.1	-14.0	1,002.1
Total, programme ...			1,002.1
(UN-H-31-950) - Staff assessment			
- Initial estimates.....	5,094.2	-111.8	4,982.4
- Revised estimates: Staff training activities (regional commissions), A/C.5/34/33, A/34/7/Add.10, A/C.5/34/SR.59.	33.2		33.2
- Restructuring of the economic and social sectors of the United Nations system, A/C.5/34/73, A/34/7/Add.22 and Corr.1, A/34/839, General Assembly res. 34/206.....	19.2		19.2
Total, programme ...			5,034.8

Budget appropriations for the biennium 1980-1981
(in thousands of US dollars)

	Estimates	Recom- mended reductions	Approp- riations
Section 31. Staff assessment (cont.)			
(UN-J-31-950) - Staff assessment			
- Initial estimates.....	3,004.5	-39.2	2,965.3
- Restructuring of the economic and social sectors of the United Nations system, A/C.5/34/73, A/34/7/Add.22 and Corr.1, A/34/839, General Assembly res. 34/206.....	17.8		17.8
Total, programme ...			2,983.1
(UN-K-31-950) - Staff assessment			
- Initial estimates.....	15,956.4	1,528.2	17,484.6
- Accommodation at the Vienna International Centre, A/C.5/34/48, A/34/7/Add.26, A/C.5/34/SR.85.....	337.4	-137.4	200.0
- Restructuring of the economic and social sectors of the United Nations system, A/C.5/34/73, A/34/7/Add.22 and Corr.1, A/34/839, General Assembly res. 34/206.....	-20.4		-20.4
- UNIDO, A/C.5/34/76, A/C.5/88, A/34/7/Add.27, A/34/816, A/34/848, General Assembly res. 34/98 and 34/227.....	114.1		114.1
- International Year of Disabled Persons, A/34/158/Add.1, A/34/7/Add.18, A/34/834, General Assembly resolution 34/154.....	125.0		125.0
Total, programme ...			17,903.3
(UN-L-31-950) - Staff assessment			
- Initial estimates.....	2,634.9		2,634.9
- Human settlements: resources for the implementation of the Habitat work programme, A/C.5/34/77 and Add.1, A/34/848, General Assembly resolution 34/229.....	81.5	-45.5	36.0
Total, programme ...			2,670.9

**Budget appropriations for the biennium 1980-1981
(in thousands of US dollars)**

	Estimates	Recon- sented reductions	Approp- riations
Section 31. Staff assessment (cont.)			
(UN-M-31-950) - Staff assessment			
- Initial estimates.....	5,535.3		5,535.3
Total, programme ...			5,535.3
(UN-N-31-950) - Staff assessment			
- Initial estimates.....	817.7		817.7
Total, programme ...			817.7
(UN-P-31-950) - Staff assessment			
- Initial estimates.....	1,901.9		1,901.9
Total, programme ...			1,901.9
(UN-T-31-950) - Staff assessment			
- Initial estimates.....	707.2		707.2
Total, programme ...			707.2
----- Total, section 31			134,604.3

Budget appropriations for the biennium 1980-1981
(in thousands of US dollars)

	Estimates	Recom- mended reductions	Approp- riations
Section 32. Construction, alteration, improvement and major maintenance*			
(UN-A-32-911) - Headquarters (construction loan)			
- Initial estimates.....	3,000.0		3,000.0
Total, programme ...			3,000.0
(UN-A-32-921) - Alterations and improvements, Headquarters			
- Initial estimates.....	1,551.5		1,551.5
Total, programme ...			1,551.5
(UN-A-32-924) - Headquarters expansion project			
- Initial estimates.....	14,912.6		14,912.6
- Expansion of meeting rooms and improvement of conference-servicing and delegate facilities, A/C.5/34/34 and Corr.1 and Add.1, A/34/7/Add.20, A/C.5/34/SR.81.....	18,760.7		18,760.7
Total, programme ...			33,673.3
(UN-A-32-931) - Major maintenance, Headquarters			
- Initial estimates.....	1,129.0	-179.0	950.0
Total, programme ...			950.0
(UN-B-32-912) - Construction, Geneva			
- Initial estimates.....	7,845.4		7,845.4
Total, programme ...			7,845.4
(UN-B-32-922) - Alterations and improvements, Geneva			
- Initial estimates.....	1,051.1	-251.1	800.0
Total, programme ...			800.0
(UN-B-32-932) - Major maintenance, Geneva			
- Initial estimates.....	1,223.6	-323.6	900.0
Total, programme ...			900.0

**Budget appropriations for the biennium 1980-1981
(in thousands of US dollars)**

	Estimates	Recon- mended reductions	Approp- riations
Section 32. Construction, alteration, improvement and major maintenance* (cont.)			
(UN-E-32-926) - Alterations and improvements, ESCAP			
- Initial estimates.....	55.0		55.0
Total, programme ...			55.0
(UN-E-32-933) - Major maintenance, ESCAP			
- Initial estimates.....	92.0		92.0
Total, programme ...			92.0
(UN-F-32-934) - Major maintenance, ECLA			
- Initial estimates.....	130.5		130.5
Total, programme ...			130.5
(UN-H-32-925) - Alterations and improvements, ECA			
- Initial estimates.....	266.8	-16.8	250.0
Total, programme ...			250.0
(UN-H-32-935) - Major maintenance, ECA			
- Initial estimates.....	222.2		222.2
Total, programme ...			222.2
(UN-K-32-923) - Alteration and improvement, Vienna			
- Accommodation at the Vienna International Centre, A/C.5/34/48, A/34/7/Add.26, A/C.5/34/SR.85.....	33.4		33.4
Total, programme ...			33.4
(UN-L-32-913) - Construction, Nairobi			
- Initial estimates.....	15,428.6	-1,154.6	14,274.0
- United Nations accommodation at Nairobi, A/C.5/34/43, A/34/7/Add.21, A/C.5/34/SR.82.	1,916.0		1,916.0
Total, programme ...			16,190.0
----- Total, section 32			65,693.3
Total, appropriations			1,247,793.2

II. INCOME ESTIMATES FOR THE BIENNIUM 1980-1981
(in thousands of US dollars)

	Revised estimates	Recommended increases or decreases	Approved estimates
INCOME SECTION 1. INCOME FROM STAFF ASSESSMENT			
Initial estimates	184 684.1	-633.5	184 050.6
All items listed under expenditure section 31	4 745.3	-767.3	3 978.0
Total, income section 1			188 028.6
INCOME SECTION 2. GENERAL INCOME			
Initial estimates	24 842.7	-7 694.0	17 148.7
Accommodation at the Vienna International Centre, A/C.5/34/48, A/34/7/Add.26, A/C.5/34/SR.85 . .	8 540.1	-5 040.1	3 500.0
UNCTAD: preparatory work for bringing the Common Fund into operation, A/C.5/34/87, A/34/797, General Assembly resolution 34/446	1 722.7	-1 722.7	-
United Nations Conference on Science and Technology for Development, A/C.5/34/101, A/34/7/Add.28, A/34/845, General Assembly resolution 34/218	1 041.4	-241.4	800.0
Total, income section 2			21 448.7
INCOME SECTION 3. REVENUE-PRODUCING ACTIVITIES			
Initial estimates	11 528.4	257.5	11 785.9
Accommodation at the Vienna International Centre, A/C.5/34/48, A/34/7/Add.26, A/C.5/34/SR.85 . .	164.6	-84.6	80.0
Total, income section 3			11 865.9
Total, income			221 343.2

ANNEXES

ANNEX I

Summary of revised estimates and financial
implications requested and approved by the
Fifth Committee, distributed by budget
section, and relevant documentation

ANNEX I

Summary of revised estimates and financial implications requested
and approved by the Fifth Committee, distributed by budget section,
and relevant documentation

	Estimates	Reductions recommended by the Fifth Committee	Appropriations	Budget section*
(in thousands of US dollars)				
I. Initial estimates				
(A/34/6 and errata and Add.1, A/34/7)				
Expenditures	1 214 203.3	(32 307.0) a/ 224.5 b/	1 181 896.3 224.5	All All
Income	221 055.2	(8 096.2) a/ 26.2 b/	212 959.0 26.2	All All
II. Revised estimates				
Transfer to Baghdad of the headquarters of the Economic Commission for Western Asia, A/C.5/34/11, A/34/7/Add.5, A/C.5/34/SR.49	1 804.5	(204.5)	1 600.0	14
Revised estimates under sections 4, 23 and 27 resulting from decisions of the Economic and Social Council in 1979, A/C.5/34/18 and Add.1, A/34/7/Add.9, A/C.5/34/SR.61 and 84	95.7 573.6 203.0 25.4	- (213.9) (28.0) -	95.7 359.7 175.0 25.4	4 23 27 31
	<u>897.7</u> 25.4	<u>(241.9)</u> -	<u>555.8</u> 25.4	1 (income)
Revised estimates: EDPIS and IOB (United Nations share), A/C.5/34/15, A/34/7/Add.3, A/C.5/34/SR.54	(17.0)	-	(17.0)	28G
Revised estimates: Jointly financed administrative activities, A/C.5/34/16, A/34/7/Add.4, A/C.5/34/SR.47	19.9	(19.9)	-	28L
Revised estimates: World Food Council, A/C.5/34/26, A/C.5/34/SR.46	207.9	-	207.9	1
Revised programme and budget proposals under section 15: UNCTAD, A/C.5/34/27 and Corr.1, A/34/7/Add.13, A/C.5/34/SR.73	4 516.9 e/ 172.2	(14.2) (5.4)	4 502.7 166.8	15 31
	<u>4 689.1</u> 172.2	<u>(19.6)</u> (5.4)	<u>4 669.5</u> 166.8	1 (income)
Revised estimates: Staff training activities (regional commissions), A/C.5/34/33, A/34/7/Add.10, A/C.5/34/SR.59	362.3 35.3	- -	362.3 35.3	28J 31
	<u>397.6</u> 35.3	<u>-</u> -	<u>397.6</u> 35.3	1 (income)
Expansion of meeting rooms and improvement of conference-servicing and delegate facilities, A/C.5/34/34 and Corr.1 and Add.1, A/34/7/Add.20, A/C.5/34/SR.81	18 760.7	-	18 760.7	32

	Estimates	Reductions recommended by the Fifth Committee	Appropriations	Budget section*
II. Revised estimates (continued)				
(in thousands of US dollars).				
Report of the Secretary-General on the implementation of the classification system for Professional and General Service posts, A/C.5/34/37, A/C.5/34/SR.84	412.5 123.3 113.4	- - -	412.5 123.3 113.4	28C 28H 31
	649.2	-	649.2	
	113.4	-	113.4	1 (income)
Arabic language services for UNCTAD, A/C.5/34/38 and Corr.1, A/34/7/Add.14, A/C.5/34/SR.73	1 807.8 458.4	(404.2) (84.3)	1 403.6 374.1	29B 31
	2 266.2	(488.5)	1 777.7	
	458.4	(84.3)	374.1	1 (income)
Depository functions of the Secretary-General and registration and publication of treaties, A/C.5/34/40 and Corr.1 and 2, A/C.5/34/SR.84	254.2 50.8 88.0 61.4	(219.2) (50.8) (76.0) (62.4)	35.0 - 12.0 -	26 28D 29A 31
	454.4	(407.4)	47.0	
	61.4	(61.4)	-	1 (income)
United Nations accommodation at Nairobi, A/C.5/34/43, A/34/7/Add.21, A/C.5/34/SR.82	1 916.0	-	1 916.0	32
Accommodation at the Vienna International Centre, A/C.5/34/48, A/34/7/Add.26, A/C.5/34/SR.85	128.2 22 341.3 423.9 337.4 33.4	(48.2) (17 441.3) (211.9) (137.4) -	80.0 4 900.0 212.0 200.0 33.4	17 28M 29F 31 32
	23 264.2	(17 638.8)	5 425.4	
	390.8	(190.8)	200.0	1 (income)
	8 540.1	(5 040.1)	3 500.0	2 (income)
	164.6	(84.6)	80.0	3 (income)
	9 095.5	(5 315.5)	3 780.0	
Revised estimates: Staff training activities (competitive examinations) A/C.5/34/49, A/C.5/34/SR.74	73.0	-	73.0	28J
Revised estimates: Department of Technical Co-operation for Development, A/C.5/34/72 and Corr.1 and 2, A/34/7/Add.19, A/C.5/34/SR.80	632.5 7.6	- -	632.5 7.6	7 31
	640.1	-	640.1	
	7.6	-	7.6	1 (income)

	Estimates	Reductions recommended by the Fifth Committee	Appropriations	Budget section ^a
(in thousands of US dollars)				
II. Revised estimates (continued)				
Revised estimates: United Nations Conference on New and Renewable Sources of Energy, A/C.5/34/74, A/34/7/Add.25, A/C.5/34/SR.84				
	4 113.4	(817.6)	3 295.8	4
	577.6	(100.6)	477.0	31
	4 691.0	(918.2)	3 772.8	
	577.6	(100.6)	477.0	1 (income)
Subtotal II: Expenditures	60 714.5	(20 138.8)	40 575.7	
Income	10 546.8	(5 567.2)	4 979.6	
III. Financial implications				
Decade for Action to Combat Racism and Racial Discrimination, A/C.5/34/22 and Corr.1 and 2, A/34/7/Add.6, A/34/685, General Assembly resolution 34/24				
	354.3	(29.3)	325.0	23
Third United Nations Conference on the Law of the Sea, A/C.5/34/25, A/34/663, General Assembly resolution 34/20				
	403.2	-	403.2	2C
	51.6	-	51.6	27
	18.5	-	18.5	31
	473.3	-	473.3	
	18.5	-	18.5	1 (income)
Alternative approaches for improving the effective enjoyment of human rights and fundamental freedoms, A/C.5/34/42, A/34/708, General Assembly resolution 34/46				
	12.0	-	12.0	23
Second United Nations Conference on the Exploration and Peaceful Uses of Outer Space, A/C.5/34/45, A/34/7/Add.12, A/34/738, General Assembly resolution 34/67				
	815.6	(127.7)	687.9	2B
	47.6	(10.0)	37.6	28D
	110.5	(19.0)	91.5	31
	973.7	(156.7)	817.0	
	110.5	(19.0)	91.5	1 (income)
Arabic language services, A/C.5/34/46, A/34/7/Add.14, A/34/848, General Assembly resolution 34/226				
	2 267.2	-	2 267.2	29A
	526.1	-	526.1	28D
	494.9	-	494.9	31
	3 288.2	-	3 288.2	
	494.9	-	494.9	1 (income)
Assistance programmes, A/C.5/34/50, A/C.5/34/SR.71, General Assembly resolutions 34/118, 34/120, 34/122, 34/123 and 34/132				
	72.2	-	72.2	1
	18.0	-	18.0	28D
	8.6	-	8.6	31
	98.8	-	98.8	
	8.6	-	8.6	1 (income)
UNDR0, A/C.5/34/51, A/34/730, General Assembly resolution 34/55				
	320.0	-	320.0	22

	Estimates	Reductions recommended by the Fifth Committee	Appropriations	Budget section*
(in thousands of US dollars)				
III. Financial implications (continued)				
United Nations International School, A/C.5/34/36, A/34/7/Add.11, A/34/848, General Assembly resolution 34/233, sect. IX	3 815.0	(300.0)	3 515.0	28x
United Nations Decade for Women: preparations for the World Conference, A/34/657 and Add.1, A/34/7/Add.17, A/34/835, General Assembly resolution 34/162	227.5 38.9 19.4	(48.2) - (9.2)	179.3 38.9 10.2	4 27 31
	285.8 19.4	(57.4) (9.2)	228.4 10.2	1 (income)
International Year of Disabled Persons, A/34/158/Add.1, A/34/7/Add.18, A/34/834, General Assembly resolution 34/154	836.9 2.0 613.5 43.2 169.6	- - (27.4) (43.2) -	836.9 2.0 586.1 - 169.6	6 8 27 28 31
	1 665.2 169.6	(70.6) -	1 594.6 169.6	1 (income)
UNCTAD: particular problems confronting Zaire with regard to transport, transit and access to foreign markets, A/C.5/34/53, A/34/797, paras. 103, General Assembly resolution 34/193	-	-	g/	13
Policies of apartheid of the Government of South Africa, A/C.5/34/54 and Corr.1, A/34/Add.16, A/34/822, General Assembly resolutions 34/93 A-R	844.3 679.8 182.3 21.8 281.5	(48.0) - (44.0) (21.8) -	796.3 679.8 138.3 - 281.5	3 27 28 29 31
	2 009.7 281.5	(113.8) -	1 895.9 281.5	1 (income)
Report of the Economic and Social Council: permanent sovereignty over national resources in the occupied Arab territories, A/C.5/34/55, A/34/788, General Assembly resolution 34/136	-	-	f/	14
United Nations pension system, A/C.5/34/56, A/C.5/34/SR.79, A/34/775 and Corr.1, General Assembly resolution 34/221	157.2 120.0	- -	157.2 120.0	1 31
	277.2 120.0	- -	277.2 120.0	1 (income)
United Nations Decade for Women: women refugees, A/C.5/34/57, A/34/835, General Assembly resolution 34/161	36.9	(5.4)	31.5	21
Monitoring of disarmament agreements and strengthening of international security, A/C.5/34/58, A/34/7/Add.15, A/34/812, General Assembly resolution 34/83 E	146.9	(12.2)	134.7	2B

	Estimates	Reductions recommended by the Fifth Committee	Appropriations	Budget section*
(in thousands of US dollars)				
III. <u>Financial implications</u> (continued)				
Confidence-building measures, A/C.5/34/60, A/34/7/Add.15, A/34/813, General Assembly resolution 34/87 B	88.0	(21.0)	67.0	2B
Conference on Prohibitions or Restrictions of Certain Conventional Weapons Which May Be Deemed to be Excessively Injurious or to Have Indiscriminate Effects, A/C.5/34/61, A/34/7/Add.15, A/34/811, General Assembly resolution 34/82	45.6	-	45.6	2B
Study on the question of a comprehensive nuclear test ban, A/C.5/34/62, A/34/7/Add.15, A/34/812, General Assembly decision 34/422	51.0	-	51.0	2B
Study on the relationship between disarmament and development, A/C.5/34/63, A/34/7/Add.15, A/34/812, General Assembly resolution 34/83 K	258.5	-	258.5	2B
Study on the Israeli nuclear armament, A/C.5/34/64, A/34/7/Add.15, A/34/814, General Assembly resolution 34/89	160.0	-	160.0	2B
Implementation of the Declaration on the Denuclearization of Africa, A/C.5/34/65, A/34/7/Add.15, A/34/809, General Assembly resolution 34/76 B	36.0	-	36.0	2B
Implementation of the Declaration of the Indian Ocean as a Zone of Peace, A/C.5/34/66, A/34/810, General Assembly resolution 34/80	27.1 40.5	(27.1) (15.5)	- 25.0	27 2B
	67.6	(42.6)	25.0	
Human settlements: living conditions of the Palestinian people, A/C.5/34/68, A/34/803, General Assembly resolution 34/113	119.2	(43.7)	75.5	19
Study of the institutional arrangements relating to the process of disarmament, A/C.5/34/69, A/34/7/Add.15, A/34/813, General Assembly resolution 34/87 E	140.9	(20.0)	120.9	2B
Measures to improve the situation and ensure the human rights and dignity of all migrant workers, A/C.5/34/70, A/34/796, General Assembly resolution 34/172	15.4	(15.4)	-	23
Question of Palestine, A/C.5/34/71, A/34/794, General Assembly resolution 34/65 D	362.9 43.5 57.3 2.6 36.2	- - (57.3) - -	362.9 43.5 - 2.6 36.2	1 27 28D 29D 31
	502.5 36.2	(57.3) -	445.2 36.2	1 (income)

	Estimates	Reductions Recommended by the Fifth Committee	Appropriations	Budget section*
(in thousands of US dollars)				
III. Financial implications (continued)				
Restructuring of the economic and social sectors of the United Nations system, A/C.5/34/73, A/34/7/Add.22 and Corr.1, A/34/839, General Assembly resolution 34/206	(472.3) 123.3 85.9 104.7 92.4 86.9	- - - - - -	(472.3) 123.3 85.9 104.7 92.4 86.9	6 10 11 12 13 14
	20.9	-	20.9	
UNIDO, A/C.5/34/76, A/C.5/34/88, A/34/7/Add.27, A/34/816, A/34/848, General Assembly resolutions 34/98 and 34/227	803.5 114.1	(105.0) -	698.5 114.1	17 31
	917.6 114.1	(105.0) -	812.6 114.1	1 (income)
Human settlements: resources for the implementation of the Habitat work programme, A/C.5/34/77 and Add.1, A/34/848, General Assembly resolution 34/229	410.2 81.5	(270.2) (45.5)	140.0 36.0	19 31
	491.7 81.5	(315.7) (45.5)	176.0 36.0	1 (income)
International Youth Year, A/C.5/34/78, A/34/828, General Assembly resolution 34/151	-	-	g/	6
Questions relating to information, A/C.5/34/81, A/34/7/Add.23, A/34/841, General Assembly resolution 34/182	1 347.7 112.4	(204.6) -	1 143.1 112.4	27A 31
	1 460.1 112.4	(204.6) -	1 255.5 112.4	1 (income)
Question of Namibia, A/C.5/34/82, A/34/807, General Assembly resolutions 34/92 A-F . .	648.0	(16.9)	631.1	3C
Special Committee on the Situation with regard to the Implementation of the Declaration on the Granting of Independence to Colonial Countries and Peoples, A/C.5/34/83 and Corr.1, A/34/823, General Assembly resolutions 34/94 and 34/95	238.8	(238.8)	-	3A
Implementation of the Declaration on the Strengthening of International Security, A/C.5/34/84, A/34/831, General Assembly resolution 34/100	-	-	h/	2B

	Estimates	Reductions recommended by the Fifth Committee	Appropriations	Budget section*
(in thousands of US dollars)				
III. Financial implications (continued)				
Special Committee to Investigate Israeli Practices Affecting the Human Rights of the Population of the Occupied Territories, A/C.5/34/85, A/34/795, General Assembly resolution 34/90 A	253.7 31.7	- -	253.7 31.7	23 31
	285.4 31.7	- -	285.4 31.7	1 (income)
United Nations Conference on the Least Developed Countries, A/C.5/34/86 and Corr.1, A/34/839, General Assembly resolution 34/203	946.2 133.9	(384.7) (66.2)	561.5 67.7	4 31
	1 080.1 133.9	(450.9) (66.2)	629.2 67.7	1 (income)
Development and international economic co-operation: global negotiations relating to international economic co-operation for development, A/C.5/34/89, A/34/833, General Assembly resolution A/34/138	-		i/	5
UNCTAD: preparatory work for bringing the Common Fund into operation, A/C.5/34/87, A/34/797, paras. 7-9, General Assembly decision 34/446	1 722.7 1 722.7	(1 722.7) (1 722.7)	i/ i/	15 2 (income)
United Nations Conference on New and Renewable Sources of Energy, A/C.5/34/96, A/34/7/Add.25, A/34/777, General Assembly resolution 34/190	995.6	(275.0)	720.6	4
Consolidated statement in respect of conference-servicing costs, A/C.5/34/98 and Corr.1, A/C.5/34/SR.87 . .	4 405.9 45.6 1 150.0	(705.9) (0.6) (250.0)	3 700.0 45.0 900.0	29 28D 31
	5 601.5 1 150.0	(956.5) (250.0)	4 645.0 900.0	1 (income)
United Nations Conference on Science and Technology for Development, A/C.5/34/101, A/34/7/Add.28, A/34/845, General Assembly resolution 34/218	1 627.2 67.0 20.4	(208.3) 52.7 65.1	1 418.9 119.7 85.5	5B 28D 31
	1 714.6	(90.5)	1 624.1 k/	
	20.4 1 041.4	65.1 (241.4)	85.5 800.0	1 (income) 2 (income)
	1 061.8	(176.3)	885.5	
Subtotal III: Expenditures	30 418.7	(5 322.0)	25 096.7	
Income	5 667.3	(2 288.9)	3 378.4	
Total, I, II, III: Expenditures	1 305 336.5	(57 543.3)	1 247 793.2	
Income	237 269.3	(15 926.1)	221 343.2	

* Unless otherwise indicated, the sections referred to are expenditure sections.

a/ Including the deletion of certain estimates of a provisional nature pending submission of the revised estimates, as recommended by the Advisory Committee:

<u>Section</u>		<u>US dollars</u>
3	Trusteeship Council	
3	Special Committee against <u>Apartheid</u>	17,500
4	United Nations Conference on New and Renewable Sources of Energy	42,300
7	Department of Technical Co-operation for Development	753,900
26	Office of Legal Affairs	628,900
28C	Office of Personnel Services, Classification Section	109,300
28M	Administrative Services, Vienna	412,500
32	Construction, Nairobi	17,880,800
		1,154,600
	<u>Total</u>	<u>20,999,800</u>
<u>Income section</u>		
2	General income: reimbursement for administrative services, Vienna	7,619,500

b/ Net result of the reinstatement by the Fifth Committee of the initial reductions recommended by the Advisory Committee relating to section 6 (\$98,900), section 16 (\$14,100) and section 28 (\$115,300) and a reduction of \$30,000 for section 22, and the consequential addition of \$26,200 under section 31 and income section 1 (Income from staff assessment).

c/ Difference between the amount requested in the revised estimates, \$50,083,800, and the amount provisionally recommended by the Advisory Committee for section 15, \$45,566,900.

d/ Difference between the amount requested in the revised estimates, \$13,110,000 and the amount provisionally recommended by the Advisory Committee for section 7, \$12,477,500.

e/ The Secretary-General is authorized to enter into commitments in an amount not exceeding \$11,000.

f/ The Secretary-General is authorized to enter into commitments in an amount not exceeding \$77,750.

g/ The Secretary-General is authorized to enter into commitments in an amount not exceeding \$12,700.

h/ The Secretary-General is authorized to enter into commitments in an amount not exceeding \$71,000.

i/ The Secretary-General is authorized to enter into commitments in an amount not exceeding \$28,300.

j/ Requirements, if any, will be dealt with under the provisions of the resolution on unforeseen and extraordinary expenses for 1980-1981 or in subsequent biennia.

k/ Includes an appropriation of \$300,000 in respect of the proposal that the Secretary-General should be authorized to enter into commitments not exceeding this amount (A/C.5/34/101, para. 29).

ANNEX II

Summary of programme budget for the biennium 1980-1981
and analysis of rate of real growth

Expenditure section	1978-1979 appropriations		Revaluation of 1978-1979 resources base (at revised 1979 rates)		Estimated additional resource growth (at revised 1979 rates)		Inflation in 1980-1981 increase		Total increase		1980-1981 estimates
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)
									(B) + (C) + (D)		(K) + (A)
PART I. OVER-ALL POLICY-MAKING DIRECTION AND CO-ORDINATION											
1. OVER-ALL POLICY-MAKING, DIRECTION AND CO-ORDINATION.....	21,537.2	705.6	3.2%	749.7	3.4%	2,120.9	9.8%	3,576.2	16.6%	25,113.4	
A. Policy-making organs.	10,309.5	60.1	0.5%	372.3	3.6%	1,225.4	11.8%	1,657.8	16.0%	11,967.3	
(1) General Assembly.....	4,158.6	-582.7	-14.0%	113.5	2.7%	376.8	9.0%	-92.4	-2.2%	4,066.2	
(2) Advisory Committee on Administrative and Budgetary Questions (including its secretariat).....	956.0	138.9	14.5%	11.8	1.2%	95.0	9.9%	245.7	25.7%	1,201.7	
(3) Committee on Contributions.....	99.5	10.3	10.3%	8.8	8.8%	12.4	12.4%	31.5	31.6%	131.0	
(4) United Nations Board of Auditors (including its secretariat).....	1,728.1	40.3	2.3%	-12.4	-0.7%	175.2	10.1%	203.1	11.7%	1,931.2	
(5) United Nations Joint Staff Pension Board..	977.8	113.3	11.5%	40.6	4.1%	115.7	11.8%	269.6	27.5%	1,247.4	
(6) World Food Council...	2,349.5	329.2	14.0%	161.3	6.8%	439.9	18.7%	930.4	39.5%	3,279.9	
(7) Committee on the Exercise of the Inalienable Rights of the Palestinian People.....	40.0	10.8	27.0%	48.7	121.7%	10.4	26.0%	69.9	174.7%	109.7	
B. Executive direction and management.....	11,227.7	645.5	5.7%	377.4	3.3%	895.5	7.9%	1,918.4	17.0%	13,146.1	
(1) The Secretary-General	553.4	24.2	4.3%	-15.9	-2.8%	47.1	8.5%	55.4	10.0%	608.8	
(2) Executive Office of the Secretary-General	3,387.8	98.3	2.9%	27.7	0.8%	318.1	9.3%	444.1	13.1%	3,831.9	
(3) Office of the Under-Secretary-General for Political and General Assembly Affairs.....	1,643.5	55.7	3.3%	298.1	18.1%	182.5	11.1%	536.3	32.6%	2,179.8	
(4) Office of the Under-Secretaries-General for Special Political Affairs.....	1,653.9	125.8	7.6%	-5.7	-0.3%	157.9	9.5%	278.0	16.8%	1,931.9	
(5) Office for Special Political Questions..	1,212.3 ^{a/}	42.1	3.4%	201.6	16.6%	130.9	10.7%	374.6	30.8%	1,586.9	
(6) Office of the Director-General, United Nations Office at Geneva.....	2,436.8	43.2	1.7%	25.6	1.0%	8.5	0.3%	77.3	3.1%	2,514.1	
(7) Office of the Co-ordinator of Assistance for the Reconstruction and Development of Lebanon.....	190.0	252.2	132.7%		0.0%	50.5	26.5%	302.7	159.3%	492.7	
(8) Former Office for Inter-Agency Affairs and Co-ordination....	150.0	4.0	2.6%	-154.0	-102.6%		0.0%	-150.0	-100.0%		
PART II. POLITICAL & SECURITY COUNCIL AFFAIRS; PEACE KEEPING ACTIVITIES											
2. POLITICAL AND SECURITY COUNCIL AFFAIRS; PEACE-KEEPING ACTIVITIES.....	52,189.7	562.0	1.0%	2,504.3	4.7%	4,002.0	7.6%	7,068.3	13.5%	59,258.0	
A. Policy-making organs.	971.5	29.0	2.9%	-491.6	-50.6%	23.8	2.4%	-438.8	-45.1%	532.7	
B. Department of Political and Security Council Affairs.....	10,372.0	1,167.9	11.2%	1,548.9	14.9%	1,056.7	10.1%	3,772.7	36.3%	14,144.7	

a/ Including the former Office of the Co-ordinator of Assistance for the Reconstruction and Development of Viet-Nam.

budget for the biennium 1980-1981
of real growth
of US dollars)

Analysis of real growth (at revised 1979 rates)					
Total revalued 1978-1979 resource base	Actual resource growth (column C)	Less non-recurrent items (3)	Plus delayed growth (new posts) (4)	Adjusted resource growth (5) (2) - (3) + (4)	Rate of real growth (6) (5) / (1)
(1)	(2)	(3)	(4)	(2) - (3) + (4)	(5) / (1)

**PART I. OVER-ALL POLICY-MAKING
DIRECTION AND
CO-ORDINATION**

22,242.8	749.7		25.2	774.9	3.4%
10,369.6	372.3			372.3	3.5%
3,575.9	113.5			113.5	3.1%
1,094.9	11.8			11.8	1.0%
109.8	8.8			8.8	8.0%
1,768.4	-12.4			-12.4	-0.7%
1,091.1	40.6			40.6	3.7%
2,678.7	161.3			161.3	6.0%
50.8	48.7			48.7	95.8%
11,873.2	377.4		25.2	402.6	3.3%
577.6	-15.9			-15.9	-2.7%
3,486.1	27.7			27.7	0.7%
1,699.2	298.1		25.2	323.3	19.0%
1,779.7	-5.7			-5.7	-0.3%
1,254.4	201.6			201.6	16.0%
2,480.0	25.6			25.6	1.0%
442.2					0.0%
154.0	-154.0			-154.0	-100.0%

**1. OVER-ALL POLICY-MAKING,
DIRECTION AND
CO-ORDINATION.....**

A. Policy-making organs.

(1) General Assembly.....

(2) Advisory Committee on
Administrative and
Budgetary Questions
(including its
secretariat).....

(3) Committee on
Contributions.....

(4) United Nations Board
of Auditors (includ-
ing its secretariat)..

(5) United Nations Joint
Staff Pension Board..

(6) World Food Council...

(7) Committee on the
Exercise of the
Inalienable Rights of
the Palestinian
People.....

**B. Executive direction
and management.....**

(1) The Secretary-General

(2) Executive Office of
the Secretary-General

(3) Office of the Under-
Secretary-General for
Political and General
Assembly Affairs.....

(4) Office of the Under-
Secretaries-General
for Special Political
Affairs.....

(5) Office for Special
Political Questions..

(6) Office of the
Director-General,
United Nations Office
at Geneva.....

(7) Office of the
Co-ordinator of
Assistance for the
Reconstruction and
Development of
Lebanon.....

(8) Former Office for
Inter-Agency Affairs
and Co-ordination....

**PART II. POLITICAL & SECURITY
COUNCIL AFFAIRS; PEACE-
KEEPING ACTIVITIES**

**2. POLITICAL AND SECURITY
COUNCIL AFFAIRS; PEACE-
KEEPING ACTIVITIES.....**

A. Policy-making organs.

**B. Department of Polit-
ical and Security
Council Affairs.....**

52,751.7	2,504.3	2,846.3	18.4	-323.6	-0.6%
1,000.5	-491.6			-491.6	-49.1%
11,539.9	1,548.1	1,441.4		106.7	0.9%

Expenditure section	1978-1979		Revaluation of 1978-1979 resources base (at revised 1979 rates)		Estimated additional requirements		Inflation in 1980-1981 increase		Total increase		1980-1981 estimates
	appropriations	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)
C. Secretariat of the Third United Nations Conference on the Law of the Sea.....	3,064.1	-3,064.1	-100.0%	1,404.9	45.8%	85.4	2.7%	-1,573.8	-51.3%	1,490.3	
D. Special missions....	29,701.6	1,839.7	6.1%	39.7	0.1%	1,940.8	6.5%	3,620.2	12.8%	33,521.8	
E. United Nations Relief and Works Agency for Palestine Refugees in the Near East.....	8,040.5	589.5	7.2%	3.2	0.0%	895.3	11.0%	1,488.0	18.4%	9,568.5	
PART III. POLITICAL, TRUSTEESHIP AND DECOLONIZATION											
3. POLITICAL AFFAIRS, TRUSTEESHIP, AND DECOLONIZATION.....	11,887.7	-568.9	-4.7%	1,116.5	9.3%	1,148.9	9.6%	1,696.5	14.2%	13,584.2	
A. Policy-making organs.	1,017.3	-5.3	-0.5%	202.7	19.9%	101.0	9.9%	298.4	29.3%	1,315.7	
B. Department of Political Affairs, Trusteeship and Decolonization.....	4,278.0	186.4	4.3%	-72.5	-1.6%	402.5	9.4%	516.4	12.0%	4,795.2	
C. Namibia.....	4,658.7	-553.5	-11.8%	587.7	12.6%	472.7	10.1%	506.9	10.8%	5,165.6	
D. Centre against Apartheid.....	1,932.9	-196.5	-10.1%	398.6	20.6%	172.7	8.9%	378.8	19.3%	2,307.7	
PART IV. ECONOMIC, SOCIAL AND HUMANITARIAN ACTIVITIES											
4. POLICY-MAKING ORGANS (ECONOMIC AND SOCIAL ACTIVITIES).....	7,703.2	-6,396.4	-83.0%	5,203.5	67.5%	563.6	7.3%	-629.3	-8.1%	7,073.9	
A. Economic and Social Council and its functional commissions and committees and other recurrent meetings.....	1,307.6	-.8	-0.0%	-187.0	-14.3%	109.1	8.3%	-78.7	-6.0%	1,228.9	
B. Special conferences..	6,395.6	-6,395.6	-100.0%	5,390.5	84.2%	454.5	7.1%	-550.6	-8.6%	5,845.0	
5A. OFFICE OF THE DIRECTOR-GENERAL FOR DEVELOPMENT AND INTERNATIONAL ECONOMIC CO-OPERATION.....	1,251.1	1,064.4	85.0%	-89.0	-7.1%	205.0	16.3%	1,180.4	94.3%	2,431.5	
5B. CENTRE FOR SCIENCE AND TECHNOLOGY FOR DEVELOPMENT.....				1,377.1		41.8		1,418.9		1,418.9	
6. DEPARTMENT OF INTERNATIONAL ECONOMIC AND SOCIAL AFFAIRS.....	34,614.3	1,807.5	5.2%	338.8	0.9%	3,279.2	9.4%	5,421.5	15.6%	40,035.8	
7. DEPARTMENT OF TECHNICAL CO-OPERATION FOR DEVELOPMENT.....	12,477.5	-278.8	-2.2%	-37.1	-0.2%	948.4	7.6%	632.5	5.0%	13,110.0	
8. OFFICE OF SECRETARIAT SERVICES FOR ECONOMIC AND SOCIAL MATTERS.....	2,133.4	139.2	6.5%	19.7	0.9%	207.9	9.7%	366.8	17.1%	2,500.2	
9. TRANSNATIONAL CORPORATIONS.....	6,491.5	344.9	5.3%	-200.0	-3.0%	661.7	10.1%	806.6	12.4%	7,298.1	
10. ECONOMIC COMMISSION FOR EUROPE.....	23,398.6	511.0	2.1%	143.0	0.6%	84.7	0.3%	738.7	3.1%	24,137.3	
11. ECONOMIC AND SOCIAL COMMISSION FOR ASIA AND THE PACIFIC.....	19,461.1	501.7	2.5%	82.4	0.4%	3,010.9	15.4%	3,595.0	18.4%	23,056.1	
12. ECONOMIC COMMISSION FOR LATIN AMERICA.....	26,420.3	1,524.7	5.7%	138.3	0.5%	4,372.5	16.5%	6,035.5	22.8%	32,455.8	
13. ECONOMIC COMMISSION FOR AFRICA.....	22,142.8	1,165.5	5.2%	263.2	1.1%	3,548.8	16.0%	4,977.5	22.4%	27,120.3	

budget for the biennium 1980-1981
of real growth
of US dollars)

Analysis of real growth (at revised 1979 rates)					
Total revalued 1978-1979 resource base	Actual resource growth (column C) (2)	Less non-recurrent items (3)	Plus delayed growth (new posts) (4)	Adjusted resource growth (5) (2) - (3) + (4)	Rate of real growth (6) (5) / (1)
(1)	(2)	(3)	(4)	(5)	(6)
31,541.3	1,404.9	1,404.9		58.1	0.1%
8,670.0	39.7		18.4	3.2	0.0%
11,318.8	1,116.5	668.9	120.8	568.4	5.0%
1,012.0	202.7			202.7	20.0%
4,465.2	-72.5			-72.5	-1.6%
4,105.2	587.7	567.3		20.4	0.4%
1,736.4	398.6	101.6	120.8	417.8	24.0%
1,306.8	5,203.5	5,390.5		-187.0	-14.3%
1,306.8	-187.0			-187.0	-14.3%
	5,390.5	5,390.5			
2,315.5	-89.0			-89.0	-3.8%
	1,377.1	1,217.2	88.6	248.5	
36,421.8	334.8	765.3	80.8	-349.7	-0.9%
12,198.7	-37.1		65.0	27.9	0.2%
2,272.6	19.7	1.9	10.8	28.6	1.2%
6,836.4	-200.0			-200.0	-2.9%
23,909.6	143.0			143.0	0.5%
19,962.8	82.4		139.6	222.0	1.1%
27,945.0	138.3		131.2	269.5	0.9%
23,308.3	263.2		112.8	376.0	1.6%

- C. Secretariat of the Third United Nations Conference on the Law of the Sea.....
- D. Special missions.....
- E. United Nations Relief and Works Agency for Palestine Refugees in the Near East.....

PART III. POLITICAL, TRUSTEESHIP AND DECOLONIZATION

- 3. POLITICAL AFFAIRS, TRUSTEESHIP, AND DECOLONIZATION.....
 - A. Policy-making organs.
 - B. Department of Political Affairs, Trusteeship and Decolonization.....
 - C. Namibia.....
 - D. Centre against Apartheid.....

PART IV. ECONOMIC, SOCIAL AND HUMANITARIAN ACTIVITIES

- 4. POLICY-MAKING ORGANS (ECONOMIC AND SOCIAL ACTIVITIES).....
 - A. Economic and Social Council and its functional commissions and committees and other recurrent meetings.....
 - B. Special conferences..
- 5A. OFFICE OF THE DIRECTOR-GENERAL FOR DEVELOPMENT AND INTERNATIONAL ECONOMIC CO-OPERATION.....
- 5B. CENTRE FOR SCIENCE AND TECHNOLOGY FOR DEVELOPMENT.....
- 6. DEPARTMENT OF INTERNATIONAL ECONOMIC AND SOCIAL AFFAIRS.....
- 7. DEPARTMENT OF TECHNICAL CO-OPERATION FOR DEVELOPMENT.....
- 8. OFFICE OF SECRETARIAT SERVICES FOR ECONOMIC AND SOCIAL MATTERS.....
- 9. TRANSNATIONAL CORPORATIONS.....
- 10. ECONOMIC COMMISSION FOR EUROPE.....
- 11. ECONOMIC AND SOCIAL COMMISSION FOR ASIA AND THE PACIFIC.....
- 12. ECONOMIC COMMISSION FOR LATIN AMERICA.....
- 13. ECONOMIC COMMISSION FOR AFRICA.....

Expenditure section	1978-1979	Revaluation of		Estimated additional		requirements		Total		1980-1981
	appropriations	1978-1979	resources	resource	growth	inflation	increase	increase	estimates	
	(A)	base (at revised	(at revised	(at revised	in	1980-1981	(E)	(B) + (C) + (D)	(F)	
		1979 rates)	1979 rates)	1979 rates)	1980-1981	increase			(E) + (F)	
		(B)	(C)	(D)	(D)				(E) + (F)	
14. ECONOMIC COMMISSION FOR WESTERN ASIA.....	10,250.0	1,462.0	14.2%	1,681.3	16.4%	1,000.2	9.7%	4,143.5	40.4%	14,393.5
15. UNITED NATIONS CONFERENCE ON TRADE AND DEVELOPMENT.	46,960.3	-1,399.0	-2.9%	4,238.4	9.0%	269.9	0.5%	3,109.3	6.6%	50,069.6
16. INTERNATIONAL TRADE CENTER.....	7,844.5	202.2	2.5%	188.7	2.4%	135.1	1.7%	526.0	6.7%	8,370.5
17. UNITED NATIONS INDUSTRIAL DEVELOPMENT ORGANIZATION.	61,833.5	789.0	1.2%	1,612.1	2.6%	5,882.6	9.5%	8,283.7	13.3%	70,117.2
18. UNITED NATIONS ENVIRONMENT PROGRAMME....	8,955.6	755.7	8.4%	-169.9	-1.8%	1,136.8	12.6%	1,722.6	19.2%	10,678.2
19. UNITED NATIONS CENTRE FOR HUMAN SETTLEMENTS : HABITAT.....	6,134.4	-157.0	-2.5%	731.8	11.9%	889.2	14.4%	1,464.0	23.8%	7,598.4
20. INTERNATIONAL DRUG CONTROL.....	6,398.7	-936.2	-14.6%	-52.5	-0.8%	494.2	7.7%	-494.5	-7.7%	5,904.2
21. OFFICE OF THE UNITED NATIONS HIGH COMMISSIONER FOR REFUGEES.....	22,005.1	1,250.5	5.6%	795.7	3.6%	1,689.3	7.6%	3,735.5	16.9%	25,740.6
22. OFFICE OF THE UNITED NATIONS DISASTER RELIEF CO-ORDINATOR.....	3,339.7	53.6	1.6%	1,337.7	40.0%	31.2	0.9%	1,422.5	42.5%	4,762.2
23. HUMAN RIGHTS.....	9,896.0	-1,221.5	-12.3%	942.4	9.5%	73.0	0.7%	-206.1	-2.0%	9,689.9
24. REGULAR PROGRAMME OF TECHNICAL CO-OPERATION...	23,664.1	864.1	3.6%	-21.0	-0.0%	2,740.9	11.5%	3,584.0	15.1%	27,248.1
PART V. INTERNATIONAL JUSTICE AND LAW										
25. INTERNATIONAL COURT OF JUSTICE.....	6,602.6	479.5	7.2%	200.6	3.0%	290.5	4.3%	970.6	14.7%	7,573.2
26. LEGAL ACTIVITIES.....	9,202.6	367.6	3.9%	-308.2	-3.3%	787.0	8.5%	846.4	9.1%	10,049.0
A. Policy-making organs.	1,566.0	-19.1	-1.2%	-65.0	-4.1%	86.7	5.5%	2.6	0.1%	1,568.0
B. Special meetings and conferences.....	38.9	-38.9	-100.0%		0.0%		0.0%	-38.9	-100.0%	
C. Office of Legal Affairs.....	7,597.7	425.6	5.6%	-243.2	-3.2%	700.3	9.2%	882.7	11.6%	8,480.4
PART VI. PUBLIC INFORMATION										
27. DEPARTMENT OF PUBLIC INFORMATION.....	38,314.7	1,147.9	2.9%	3,008.1	7.8%	3,755.6	9.8%	7,911.6	20.6%	46,226.3
A. Headquarters....	22,161.1	604.9	2.7%	2,991.6	13.4%	2,409.0	10.8%	6,005.5	27.0%	28,166.6
B. Geneva.....	3,504.0	-63.2	-1.8%	103.7	2.9%	12.3	0.3%	52.8	1.5%	3,556.8
C. Information centres..	12,649.6	606.2	4.7%	-87.2	-0.6%	1,334.3	10.5%	1,853.3	14.6%	14,502.9
PART VII. COMMON SUPPORT SERVICES										
28. ADMINISTRATION, MANAGEMENT AND GENERAL SERVICES	186,344.6	7,577.4	4.0%	6,653.1	3.5%	12,433.3	6.6%	26,663.8	14.3%	213,008.4
A. Office of the Under Secretary-General for Administration and Management.....	522.3	10.1	1.9%	22.5	4.3%	49.7	9.5%	82.3	15.7%	604.6
B. Office of Financial Services.....	8,925.9	683.6	7.6%	148.3	1.6%	875.2	9.8%	1,707.1	19.1%	10,633.0
C. Office of Personnel Services.....	8,840.3	423.3	4.7%	174.5	1.9%	842.7	9.5%	1,440.5	16.2%	10,280.8
D. Office of General Services, Headquarters.....	70,853.5	2,371.0	3.3%	1,220.5	1.7%	7,132.4	10.0%	10,723.9	15.1%	81,577.4
E. Administrative Management Service...	1,518.4	4.3	0.2%	-17.6	-1.1%	139.4	9.1%	126.1	8.3%	1,644.5

budget for the biennium 1980-1981
of real growth
of US dollars)

Total revalued 1978-1979 resource base (1)	Analysis of real growth (at revised 1979 rates)					Rate of real growth (6) (5)/(1)	
	Actual resource growth (column C) (2)	Less non-recurrent items (3)	Plus delayed growth (new posts) (4)	Adjusted resource growth (5) (2)-(3)+(4)			
11,712.0	1,681.3	1,629.6	166.8	218.5	1.8%	14. ECONOMIC COMMISSION FOR WESTERN ASIA.....	
45,351.3	4,238.4	3,274.0	715.0	1,679.4	3.6%	15. UNITED NATIONS CONFERENCE ON TRADE AND DEVELOPMENT.	
8,046.7	188.7	88.3		100.4	1.2%	16. INTERNATIONAL TRADE CENTER.....	
62,622.5	1,612.1	828.0	476.8	1,260.9	2.0%	17. UNITED NATIONS INDUSTRIAL DEVELOPMENT ORGANIZATION.	
9,711.3	-169.9			-169.9	-1.7%	18. UNITED NATIONS ENVIRONMENT PROGRAMME....	
5,977.4	731.8	639.2		92.6	1.5%	19. UNITED NATIONS CENTRE FOR HUMAN SETTLEMENTS : HABITAT.....	
5,462.5	-52.5		13.8	-38.7	-0.7%	20. INTERNATIONAL DRUG CONTROL.....	
23,255.6	795.7	31.2		764.5	3.2%	21. OFFICE OF THE UNITED NATIONS HIGH COMMISSIONER FOR REFUGEES.....	
3,393.3	1,337.7			1,337.7	39.4%	22. OFFICE OF THE UNITED NATIONS DISASTER RELIEF CO-ORDINATOR.....	
8,674.5	942.4	721.7	177.0	397.7	4.5%	23. HUMAN RIGHTS.....	
24,528.2	-21.0			-21.0	-0.0%	24. REGULAR PROGRAMME OF TECHNICAL CO-OPERATION...	
						PART V. INTERNATIONAL JUSTICE AND LAW	
7,082.1	200.6			200.6	2.8%	25. INTERNATIONAL COURT OF JUSTICE.....	
9,570.2	-308.2	113.5	39.0	-382.7	-3.9%	26. LEGAL ACTIVITIES.....	
1,546.9	-65.0	113.5		-178.5	-11.5%	A. Policy-making organs.	
						B. Special meetings and conferences.....	
8,023.3	-243.2		39.0	-204.2	-2.5%	C. Office of Legal Affairs.....	
						PART VI. PUBLIC INFORMATION	
39,462.6	3,008.1	1,114.1	352.0	2,246.0	5.6%	27. DEPARTMENT OF PUBLIC INFORMATION.....	
22,766.0	2,991.6	1,104.1	352.0	2,239.5	9.8%	A. Headquarters....	
3,440.8	103.7	10.0		93.7	2.7%	B. Geneva.....	
13,255.8	-87.2			-87.2	-0.6%	C. Information centres..	
						PART VII. COMMON SUPPORT SERVICES	
193,922.0	6,653.1	3,636.2	612.8	3,629.7	1.8%	28. ADMINISTRATION, MANAGE- MENT AND GENERAL SERVICES	
						A. Office of the Under Secretary-General for Administration and Management.....	
532.4	22.5		25.2	47.7	8.9%	B. Office of Financial Services.....	
9,609.5	148.3	50.1	21.6	119.8	1.2%	C. Office of Personnel Services.....	
9,263.6	174.5		154.4	328.9	3.5%	D. Office of General Services, Headquarters.....	
73,224.5	1,220.5	258.1	179.6	1,142.0	1.5%	E. Administrative Management Service...	
1,522.7	-17.6			-17.6	-1.1%		

Expenditure section	1978-1979		Revaluation of 1978-1979 resources		Estimated additional requirements		Inflation in 1980-1981		Total increase		1980-1981
	appropriations	(A)	base (at revised 1979 rates)	(B)	Resource growth (at revised 1979 rates)	(C)	increase	(D)	(B) + (C) + (D)	(E)	estimates (E) + (A)
F. Internal Audit Division.....	2,974.9		79.6	2.6%	0.0%		175.4	5.8%	255.0	8.5%	3,229.9
G. Electronic Data Processing and Information Systems Division.....	11,597.9		245.5	2.1%	-5.1%	-598.9	809.0	6.9%	455.6	3.9%	12,053.5
H. Administrative and Financial Services, Geneva.....	10,185.5		244.0	2.3%	2.0%	205.2	31.7	0.3%	480.9	4.7%	10,666.4
I. General Services Division, Geneva.....	45,162.0		1,062.3	2.3%	-1.3%	-627.8	282.3	0.6%	716.8	1.5%	45,878.8
J. Staff training activities (Headquarters, Geneva, and the regional commissions)	4,663.0		62.7	1.3%	3.8%	178.9	363.9	7.8%	605.5	12.9%	5,268.5
K. Miscellaneous expenses.....	2,682.5		-406.4	-15.1%	143.7%	3,856.0	520.6	19.4%	3,970.2	148.0%	6,652.7
L. Jointly financed administrative activities.....	7,244.0		842.6	11.6%	0.6%	49.0	308.3	4.2%	1,199.9	16.5%	8,443.9
(1) International Civil Service Commission...	3,186.5		333.2	10.4%	5.7%	183.3	283.2	8.8%	799.7	25.0%	3,986.2
(2) Joint Inspection Unit	3,756.4		509.4	13.5%	-3.3%	-126.6	20.6	0.5%	403.4	10.7%	4,159.8
(3) CCAQ secretariat, United Nations share	301.1			0.0%	-2.5%	-7.7	4.5	1.4%	-3.2	-1.0%	297.9
M. Administrative Services, Vienna	11,174.4		1,954.8	17.4%	18.2%	2,042.5	902.7	8.0%	4,900.0	43.8%	16,074.4
29. CONFERENCE AND LIBRARY SERVICES.....	167,159.9		7,068.9	4.2%	4.1%	7,011.9	9,176.1	5.4%	23,256.9	13.9%	190,416.8
A. Department of Conference Services..	82,928.9		2,358.2	2.8%	3.8%	3,192.3	8,128.0	9.8%	13,678.5	16.4%	96,607.4
B. Conference Services, Geneva.....	71,976.7		4,345.3	6.0%	4.9%	3,595.6	275.0	0.3%	8,215.9	11.4%	80,192.6
C. Conference Services, Vienna.....	41.1		92.3	224.5%	222.8%	91.6	20.6	50.1%	204.5	497.5%	245.6
D. Library, Headquarters	7,969.8		160.8	2.0%	-0.6%	-55.7	726.5	9.1%	831.6	10.4%	8,801.4
E. Library, Geneva.....	4,243.4		112.3	2.6%	-0.2%	-12.0	14.1	0.3%	114.4	2.6%	4,357.8
F. Library, Vienna.....						200.1	11.9		212.0		212.0
PART VIII. SPECIAL EXPENSES											
30. UNITED NATIONS BOND ISSUE	16,817.0			0.0%	1.4%	239.0		0.0%	239.0	1.4%	17,056.0
PART IX. STAFF ASSESSMENT											
31. STAFF ASSESSMENT.....	168,092.8		3,968.7	2.3%	3.5%	5,885.9	6,656.9	3.9%	16,511.5	9.8%	184,604.3
TOTAL, programme support and common services	1,041,524.5		23,355.8	2.2%	4.3%	45,581.5	71,638.1	6.8%	140,575.4	13.4%	1,182,099.9
PART X. CAPITAL EXPENDITURES											
32. CONSTRUCTION, ALTERATION, IMPROVEMENT AND MAJOR MAINTENANCE OF PREMISES..	48,589.0		-34,739.4	-71.4%	94.7%	46,045.8	5,797.9	11.9%	17,104.3	35.2%	65,693.3
GRAND TOTAL expenditure estimates (gross)	1,090,113.5		-11,383.6	-1.0%	8.4%	91,627.3	77,436.0	7.1%	157,679.7	14.4%	1,247,793.2
Income section											
1. Income from staff assessment.	172,684.1								15,344.5	8.9%	188,028.6
2. General income.....	16,916.9								4,531.8	26.8%	21,448.7
3. Revenue-producing activities.	6,119.5								5,746.4	93.9%	11,865.9
TOTAL, income estimates	<u>195,720.5</u>								<u>25,622.7</u>	<u>13.1%</u>	<u>221,343.2</u>
GRAND TOTAL, expenditure estimates (net)	894,393.0								132,057.0	14.8%	1,026,450.0

Y
budget for the biennium 1980-1981
of real growth
of US dollars)

Total revalued 1978-1979 resource base	Analysis of real growth (at revised 1979 rates)				Rate of real growth (6) (5)/(1)		
	Actual resource growth (column C) (2)	Less non-recurrent items (3)	Plus delayed growth (new posts) (4)	Adjusted resource growth (5) (2) - (3) + (4)			
(1)	(2)	(3)	(4)	(5)	(6)	(5)/(1)	
3,054.5						0.0%	F. Internal Audit Division.....
11,843.4	-598.9			-598.9		-5.0%	G. Electronic Data Processing and Information Systems Division.....
10,429.5	205.2	43.0	94.4	256.6		2.4%	H. Administrative and Financial Services, Geneva.....
46,224.3	-627.8		46.4	-581.4		-1.2%	I. General Services Division, Geneva.....
4,725.7	178.9			178.9		3.7%	J. Staff training activ- ities (Headquarters, Geneva, and the regional commissions)
2,276.1	3,856.0	3,285.0		571.0		25.0%	K. Miscellaneous expenses.....
8,086.6	49.0		91.2	140.2		1.7%	L. Jointly financed administrative activities.....
3,519.7	183.3		91.2	274.5		7.7%	(1) International Civil Service Commission...
4,265.8	-126.6			-126.6		-2.9%	(2) Joint Inspection Unit
301.1	-7.7			-7.7		-2.5%	(3) CCAQ secretariat, United Nations share
13,129.2	2,042.5			2,042.5		15.5%	M. Administrative Services, Vienna
174,228.8	7,011.9	311.9	2,239.8	8,939.8		5.1%	29. CONFERENCE AND LIBRARY SERVICES.....
85,287.1	3,192.3	285.3	1,768.2	4,675.2		5.4%	A. Department of Conference Services..
76,322.0	3,595.6		448.4	4,044.0		5.2%	B. Conference Services, Geneva.....
133.4	91.6			91.6		68.6%	C. Conference Services, Vienna.....
8,130.6	-55.7			-55.7		-0.6%	D. Library, Headquarters
4,355.7	-12.0		23.2	11.2		0.2%	E. Library, Geneva.....
	200.1	26.6		173.5			F. Library, Vienna.....
16,817.0	239.0			239.0		1.4%	PART VIII. SPECIAL EXPENSES
							30. UNITED NATIONS BOND ISSUE
							PART IX. STAFF ASSESSMENT
172,061.5	5,885.9	1,644.1	1,284.2	5,526.0		3.2%	31. STAFF ASSESSMENT.....
1,064,880.3	45,581.5	24,921.9	6,870.4	27,530.0		2.5%	TOTAL, programme support and common services
							PART X. CAPITAL EXPENDITURES
13,849.6	46,045.8	46,907.3		-861.5		-6.2%	32. CONSTRUCTION, ALTERATION, IMPROVEMENT AND MAJOR MAINTENANCE OF PREMISES..
1,078,728.9	91,627.3	71,829.2	6,870.4	26,668.5		2.4%	GRAND TOTAL expenditure estimates (gross)

ANNEX III

Established posts authorized for the biennium 1978-1979
and approved for the biennium 1980-1981 under the
regular budget

ANNEX III

Established posts authorized for the biennium 1978-1979 and approved for the biennium 1980-1981 under the regular budget

Budget section and organizational unit	Professionals and above										Sub-Total			Other categories			TOTAL
	6	2	13	8	19	14	12	9	83	21	68	1	1	91	174		
1. OVER-ALL POLICY-MAKING, DIRECTION AND CO-ORDINATION.....	1	-1	1	-1				1	1	1	-1			91	1		
(B)																	
(C)																	
1980-1981	6	3	12	9	18	14	12	10	84	22	67	1	1	91	175		
1978-1979	1	2	2	8	6	3		22		5	19			24	46		
(C)																	
1980-1981	1	2	2	8	6	3		22		6	18			24	46		
Advisory Committee on Administrative and Budgetary Questions (including its secretariat).....	1									1	3			4	8		
1978-1979	1									1	-1			4	8		
(C)																	
1980-1981	1									2	2			4	8		
United Nations Board of Auditors (including its secretariat). 1978-1979																	
1980-1981																	
World Food Council... 1978-1979	1	1	2	6	5	1		16		4	12			16	32		
1980-1981	1	1	2	6	5	1		16		4	12			16	32		
Executive direction and management.....	6	1	11	6	11	8	9	9	61	16	49	1	1	67	128		
(B)																	
(C)																	
1980-1981	6	2	10	7	10	8	9	10	62	16	49	1	1	67	129		
Executive Office of the Secretary-General 1978-1979	1	3	3	5	3	4	4	23		6	25	1	1	33	56		
(C)																	
(E)																	
1980-1981	1	3	4	4	3	4	4	23		6	25	1	1	33	56		
Office of the Under-Secretary-General for Political and General Assembly Affairs.....	1	1	1	1	3	2	1	10		3	5			8	18		
(B)																	
1980-1981	1	1	1	1	3	2	2	11		3	5			8	18		

Established posts authorized for the biennium 1976-1979 and approved for the biennium 1980-1981 under the regular budget

Budget section and organizational unit

-----Professionals and above-----

USG ASG D-2 D-1 P-5 P-4 P-3 P2/1 Sub- Princ Other Sec. Field Man. Local Sub- Level Level Serv. Serv. Wkrs Level Total *****

	1978-1979	1980-1981	4	1	2	1	1	2	13	3	9	12	25
	1978-1979	1980-1981	4	1	2	1	1	2	13	3	9	12	25
Office of the Under-Secretaries-General for Special Political Affairs.....	2	2	4	1	2	1	1	2	13	3	9	12	25
Office for Special Political Questions..	1	1	1	1	1	1	1	3	1	2	3	6	1
(E)								1					
1980-1981	1	1	1	1	1	1	1	4	1	2	3	7	7
Office of the Director-General, United Nations Office at Geneva.....	1	1	2	1	3	1	1	2	11	3	8	11	22
1978-1979	1	1	2	1	3	1	1	2	11	3	8	11	22
(C)													
1980-1981	1	1	1	1	3	1	1	2	11	3	8	11	22
2. POLITICAL AND SECURITY COUNCIL AFFAIRS: PEACE-KEEPING ACTIVITIES.....	1	1	4	5	23	37	64	27	9	170	13	56	298
(B)													1
(C)													
1980-1981	1	1	4	5	23	37	65	26	9	170	13	56	299
Department of Political and Security Council Affairs.....	1	1	3	11	18	27	14	8	83	12	43	55	138
1978-1979	1	1	3	11	18	27	14	8	83	12	43	55	138
1980-1981	1	1	3	11	18	27	14	8	83	12	43	55	138
Special Missions.....	2	2	2	3	1	1	1	4	8	1	4	247	558
(B)													1
1980-1981	2	2	2	3	1	1	1	4	8	1	4	247	559
United Nations Relief and Works Agency for Palestine Refugees in the Near East.....	1	1	2	10	16	36	13	1	79	9	9	9	88
(C)													
1980-1981	1	1	2	10	16	37	12	1	79	9	9	9	88

Established posts authorized for the biennium 1978-1979 and approved
for the biennium 1980-1981 under the regular budget

Budget section and organizational unit	Professionalism and above															Sub- Total			Local Sub- Total		
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	
3. POLITICAL AFFAIRS, TRUSTEESHIP, AND DECOLONIZATION.....	1	1	2	7	13	14	12	14	64	64	7	36	8	51	115						
(B)																					
(C)	1	1	-2	1	-1	1	3	3													
(E)																					
1980-1981	1	1	3	8	11	15	13	16	68	68	6	38	8	52	120						
Department of Political Affairs, Trusteeship and Decolonization.....	1	1	5	8	9	8	6	38	38	38	5	22	8	27	65						
(E)																					
1980-1981	1	1	5	8	9	8	6	38	38	38	-1	22	8	27	65						
Namibia.....	1	2	2	1	1	5	12	1	5	12	1	5	8	14	26						
(C)	1	-1				1	1	1	1	1	-1	-1		-1	-1						
1980-1981	1	1	1	2	1	1	6	13	1	4	1	4	8	13	26						
Centre against Apartheid.....	1	3	4	3	3	14	1	9	1	9	1	9	10	24	64						
(B)																					
(C)																					
1980-1981	1	2	2	1	1	3	3	14	1	9	1	9	10	24	64						
5A. OFFICE OF THE DIRECTOR-GENERAL FOR DEVELOPMENT AND INTERNATIONAL ECONOMIC CO-OPERATION.....	1 ^{a/}	3	4	6	14	1	10	1	10	1	10	11	25	64	26						
1980-1981	1	3	4	6	14	1	10	1	10	1	10	11	25	64	26						
5B. CENTRE FOR SCIENCE AND TECHNOLOGY FOR DEVELOPMENT.....	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1						
(B)																					
1980-1981	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1						
6. DEPARTMENT OF INTERNATIONAL ECONOMIC AND SOCIAL AFFAIRS.....	1	3	8	27	55	81	66	50	291	41	194	235	526	1155	236						
(B)																					
(C)	1	1	-1			1	2		2												
(E)																					
(F)																					
1980-1981	1	3	9	27	55	77	67	50	289	41	195	236	526	1155	236						

^{a/} Director-General post.

Budget section and organizational unit

Established posts authorized for the biennium 1978-1979 and approved for the biennium 1980-1981 under the regular budget

Budget section and organizational unit	Professionalism and above										Sub-Princ Other Sec. Field Man. Local Sub-Level Level Serv. Serv. Mkts Level Total		TOTAL
	1978-1979 (F)	1	2	3	4	2	1	14	1	10	11	25	
22. OFFICE OF THE UNITED NATIONS DISASTER RELIEF CO-ORDINATOR	1978-1979	1	1	2	3	4	2	1	14	1	10	11	
	1980-1981	1	1	2	2	2	2	7	1	1	2	9	
23. HUMAN RIGHTS	1978-1979 (B)	1	1	3	5	6	2	3	21	2	11	13	
	1980-1981	1	2	9	13	12	8	45	2	30	32	77	
25. INTERNATIONAL COURT OF JUSTICE	1978-1979	1	1	1	3	3	2	5	16	6	15	21	
	1980-1981	1	1	1	3	3	2	5	16	6	15	21	
26. LEGAL ACTIVITIES	1978-1979 (B)	1	2	6	12	17	11	5	54	8	35	43	
	1980-1981	1	2	6	12	17	11	6	55	8	36	44	
Policy-making organs.	1978-1979	1	1	1	1	1	1	1	1	1	1	2	
	1980-1981	1	1	1	1	1	1	1	1	1	1	2	
Office of Legal Affairs	1978-1979 (B)	1	2	6	11	17	11	5	53	7	35	42	
	1980-1981	1	2	6	11	17	11	6	54	7	36	43	
27. DEPARTMENT OF PUBLIC INFORMATION	1978-1979 (B)	1	4	17	34	63	50	35	204	36	106	302	
	1980-1981	1	4	17	34	65	55	37	213	39	113	302	
Headquarters	1978-1979 (B)	1	4	11	19	28	44	29	136	32	90	122	
	1980-1981	1	4	11	19	31	48	32	146	35	97	132	

Budget section and organizational unit		Established posts authorized for the biennium 1978-1979 and approved for the biennium 1980-1981 under the regular budget													TOTAL	
		Professionals and above					Sub-Total			General service and other categories						
USG ASG D-2 D-1 P-5 P-4 P-3 P2/1 Total		1	3	7	1	4	16	1	4	16	4	16	4	16	20	36
Geneva.....	1978-1979 (E)	1	3	7	1	4	16	1	-1		4	16			20	36
	1980-1981	1	3	7	2	3	16	4	16						20	36
Information centres..	1978-1979 (E)	5	12	28	5	2	52	-1					302	302	354	-1
	1980-1981	5	12	27	5	2	51						302	302	353	
28. ADMINISTRATION, MANAGEMENT AND GENERAL SERVICES																
Office of the Under Secretary-General for Administration and Management.....		1	3	17	28	69	93	92	86	389	139	786	220	415	1560	1949
	(B)	1	3	16	28	67	90	86	87	378	137	776	220	413	1546	1924
	(C)				1	4	4	2	11		2	11		2	15	26
	(D)		1	-1	1	-1	2	-2								
	(E)		1		1		1		2		2	2		2	4	
	(F)						-1	-1	-1		-1	-1		-1	-2	-3
	1980-1981	1	3	17	28	69	93	92	86	389	139	786	220	415	1560	1949
Office of Financial Services.....		1	1	1	1	1	1	1	1	4	2	2	2	4	4	8
	(B)	1	1	1	1	1	1	1	1	4	2	2	2	4	4	8
	(C)	1	4	8	14	14	18	15	74	74	28	66		94	168	
	(D)			1			-1				2	2		2	2	
	1980-1981	1	4	9	15	14	18	15	76	76	28	69		97	173	
Office of Personnel Services.....		1	4	3	12	19	14	3	56	56	19	82		101	157	
	(B)	1	4	3	12	19	14	3	56	56	19	82		101	157	
	(C)				2	1	1	4			2	2		2	6	
	(F)				-1	2	-1				-1	-1		-1	-2	
	1980-1981	1	4	3	12	20	16	3	59	59	19	83		102	161	
Office of General Services, Headquarters.....		1	3	5	12	14	14	23	72	72	51	251	220	193	715	787
	(B)	1	3	5	12	14	14	1	1	3	2	2		1	5	8
	1980-1981	1	3	5	13	15	15	23	75	75	53	253	220	194	720	795

Established posts authorized for the biennium 1978-1979 and approved for the biennium 1980-1981 under the regular budget

Budget section and organizational unit	Established posts authorized for the biennium 1978-1979 and approved for the biennium 1980-1981 under the regular budget										-----Professionals and above-----				-----General Service and other categories-----				TOTAL
	USG	ASG	D-2	D-1	P-5	P-4	P-3	P2/1	Sub-Total	Princ	Other	Sec.	Field	Man.	Local	Sub-Total			
International Civil Service Commission...																			
(B)	1	1	2	9	2	2	17	3	19	2	2	22	39						
1980-1981	1	1	2	10	3	2	19	3	21			24	43						
Joint Inspection Unit	1	2	2	1	2	8	1	12	-2			13	21						
(B)	1	2	2	1	2	8	1	12	-2			13	21						
1980-1981	1	2	2	1	2	8	1	10				11	19						
Administrative Services, Vienna																			
(B)	1	2	2	5	5	17	111	128	133			128	133						
1980-1981	1	2	2	5	5	17	111	128	133			128	133						
29. CONFERENCE AND LIBRARY SERVICES.....																			
(B)	1	6	16	65	267	530	133	1018	142	1013	29	1184	2202						
(C)	3	13	30	5	51	1	30	1	30	1	1	32	83						
(D)	1	-1	5	-5	39	2	6	2	61			61	100						
1980-1981	1	6	16	70	293	589	133	1108	145	1110	22	1277	2385						
Department of Conference Services...																			
(B)	1	4	10	38	168	335	85	641	117	555	21	693	1334						
(C)	3	11	25	5	44	2	25	1	25	1	1	27	71						
(D)	5	-5	5	-5	7				7			7	7						
1980-1981	1	4	10	41	179	365	85	685	120	585	22	727	1412						
Conference Services, Geneva.....																			
(B)	1	3	23	90	158	18	293	14	360	4		374	667						
(C)	2	5	7	7	4				4			4	11						
(D)	1	-1	14	24	39				54			54	93						
1980-1981	1	3	25	105	187	18	339	14	418			432	771						
Library, Headquarters																			
(C)	1	2	2	7	33	21	66	8	72	8	8	88	154						
1980-1981	1	2	2	7	33	21	66	8	80	-8		88	154						
Library, Geneva.....																			
(B)	1	2	2	4	9	18	3	26	1	1		29	47						
1980-1981	1	2	2	4	9	18	3	27	30	48		30	48						

Established posts authorized for the biennium 1978-1979 and approved
for the biennium 1980-1981 under the regular budget

Budget section and organizational unit	-----Professionals and above-----										-----General service and other categories-----				TOTAL			
	USG	ASG	D-2	D-1	P-5	P-4	P-3	P2/1	Total	Sub-	Princ	Other	Sec.	Field		Man.	Local	Sub-
	26	21	93	265	648	1111	1255	601	4020	498	3163	221	298	468	2027	6675	10695	
1978-1979	(B)	1	1	3	13	30	52	12	112	7	65	1	1	3	9	85	197	
	(C)	2	1	2	-1	-1	5	-4	4	3	3			-8	-2	-4		
	(D)		2	3	19	30	30	-1	54	66				10	76	130		
	(E)		2	3	3	3	3	-1	-1	-1	-2			1	-3	-4		
	(F)						2	2	10	1	2			1	4	14		
1980-1981		26	24	95	274	666	1162	1342	610	4199	508	3297	221	299	463	2045	6833	11032

Income section 3.
Revenue-producing activities

	1978-1979										1980-1981	
(B)	1	5	4	2	12	31	112	24	112	2	158	159
(C)				1	1	1	1				16	18
(D)			1	1	(1)	(1)	(1)	(1)	(1)		(6)	(6)
(E)												
(F)												
	1	5	5	10	12	32	120	27	120	2	149	182

b/ Including 1 Director-General post.

- (B) = New posts
- (C) = Reclassifications
- (D) = Conversion
- (E) = Deduction of existing posts or redeployment between programmes
- (F) = Transfer from extrabudgetary resources

ANNEX IV

Temporary posts approved for the biennium 1980-1981

Expenditure section
and
organizational unit

	Professionals and above								SUB-TOTAL
	USG	ASG	D-2	D-1	P-5	P-4	P-3	P-2/1	
1. OVER-ALL POLICY-MAKING, DIRECTION AND CO-ORDINATION.....									
Office of the Under-Secretary-General for Political and General Assembly Affairs.....		1		2	4	2	4		13
Office for Special Political Questions..				1	1	1	3		6
Office of the Co-ordinator of Assistance for the Reconstruction and Development of Lebanon.....				1	2	1			4
2. POLITICAL AND SECURITY COUNCIL AFFAIRS; PEACE-KEEPING ACTIVITIES.....		1			1		1		3
Policy-making organs.		1		1	2				4
Department of Political and Security Council Affairs.....		1							1
3. POLITICAL AFFAIRS, TRUSTEESHIP, AND DECOLONIZATION.....				1	2				3
Department of Political Affairs, Trusteeship and Decolonization.....					1	4	3		8
Namibia.....						2			2
Centre against Apartheid.....					1	1	3		5
6. DEPARTMENT OF INTERNATIONAL ECONOMIC AND SOCIAL AFFAIRS.....						1			1
18. UNITED NATIONS ENVIRONMENT PROGRAMME.....					1		2		3
19. UNITED NATIONS CENTRE FOR HUMAN SETTLEMENTS : HABITAT.....				1					5
26. LEGAL ACTIVITIES.....							2	2	5
Office of Legal Affairs.....									
27. DEPARTMENT OF PUBLIC INFORMATION.....					1		8	7	16
Headquarters.....					1		8	7	16
28. ADMINISTRATION, MANAGEMENT AND GENERAL SERVICES			11		1	4	4	1	21
Office of Personnel Services.....					1	2	2	1	6
Administrative and Financial Services, Geneva.....						1			1
General Services Division, Geneva.....							1		3
Staff training activities (Headquarters, Geneva, and the regional commissions)							1	2	3
Jointly financed administrative activities.....			11						11
Joint Inspection Unit			11						11
29. CONFERENCE AND LIBRARY SERVICES.....								1	1
Conference Services, Vienna.....								1	1
TOTAL		2	11	4	10	10	23	11	71

General service and other categories						TOTAL
PRINC LEVEL	OTHER LEVEL	SECURITY SERVICE	FIELD SERVICE	HANUAL WORKERS	LOCAL LEVEL	SUB- TOTAL
3	11					14
						37
	5					5
2	4					6
						10
1	2					3
						6
1	1					2
						6
						1
1	1					2
						5
4	4					8
						16
4	1					1
	2					6
						3
	1					1
						2
	3					3
						3
					2	2
						5
					7	7
	2					2
						12
	2					2
						2
1	1					2
1	1					2
						18
1	31					2
						18
1	7					32
						53
						8
						14
						1
	23					23
						23
	1					1
						4
						11
						11
1						1
						2
1						1
11	53					1
					9	73
						2
						144

ANNEX V

Distribution of 1978-1979 revised appropriations
and 1980-1981 estimates by budget section and by
main object of expenditure

Expenditure section	Salaries and common staff costs										
	Estab- lished posts	Temp- orary post	General temporary assis- tance	Temporary assis- sance for expert meetings	Consul- tants, for expert groups	Other salary items	Overtime & night differ- ential	Repres- entation allowance	Other common staff costs	Sub- total	Represen- tatives

1. OVER-ALL POLICY-MAKING, DIRECTION AND CO-ORDINATION.....	78-79	8,499.5		929.3	1,125.6	117.6					
	80-81	9,869.0	1,212.0	764.1	424.4	157.1	231.7	123.6	2,818.6	13,845.9	3,193.9
A. Policy-making organs.....	78-79	1,794.5		27.4	1,113.4	48.2	268.7	131.4	3,351.1	16,177.8	3,315.7
	80-81	2,347.2		719.7	424.4	48.3	45.5	8.4	509.7	3,547.1	3,193.9
(1) General Assembly.....	78-79				772.9						
	80-81			698.9			28.1			801.0	2,590.0
(2) Advisory Committee on Administrative and Budgetary Questions (including its secretariat).....	78-79	332.3		2.3							
	80-81	418.0		2.5			4.4	1.2	103.3	443.5	377.5
(3) Committee on Contributions.....	78-79										
	80-81						5.0	1.2	133.8	560.5	505.5
(4) United Nations Board of Auditors (includ- ing its secretariat).....	78-79	214.0		17.1							
	80-81	236.8		8.2			7.2		68.4	306.7	99.5
(5) United Nations Joint Staff Pension Board.....	78-79										
	80-81						5.4		75.9	326.3	131.0
(6) World Food Council.....	78-79	1,248.2		8.0	340.5	48.2					
	80-81	1,692.4		10.1	424.4	48.3	5.8	7.2	338.0	1,995.9	34.2
(7) Committee on the Exercise of the Inalienable Rights of the Palestinian People.....	78-79										
	80-81						10.8	7.2	457.9	2,651.1	42.5
B. Executive direction and management.....	78-79	6,705.0		901.9	12.2	69.4	186.2	115.2	2,308.9	10,298.8	
	80-81	7,521.8	1,212.0	44.4		108.8	208.1	123.0	2,683.5	11,901.6	136.5
(1) The Secretary-General.....	78-79	142.2									
	80-81	169.1						45.0	54.9	242.1	
(2) Executive Office of the Secretary-General.....	78-79	2,284.2		2.5							
	80-81	2,579.7		2.9			119.6	9.6	729.5	3,145.4	
(3) Office of the Under- Secretary-General for Political and General Assembly Affairs.....	78-79	858.8		317.3		10.5					
	80-81	993.5	441.6	19.8		12.1	41.6	9.2	374.1	1,611.5	
(4) Office of the Under- Secretaries-General for Special Political Affairs.....	78-79	1,201.1		2.5							
	80-81	1,411.7		2.8			17.1	20.8	384.3	1,625.8	
(5) Office for Special Political Questions.....	78-79	267.6		451.6		58.9					
	80-81	466.8	435.0	11.3		96.7	3.9	9.2	213.4	1,004.6	
(6) Office of the Director-General, United Nations Office at Geneva.....	78-79	1,843.5			12.2						
	80-81	1,902.0		7.6			4.0	10.4	479.3	2,349.4	
(7) Office of the Co-ordinator of Assistance for the Reconstruction and Development of Lebanon.....	78-79			128.0							
	80-81		335.4					3.0	39.0	170.0	
(8) Former Office for Inter-Agency Affairs and Co-ordination.....	78-79							6.0	103.5	444.9	
	80-81	107.6									
2. POLITICAL AND SECURITY COUNCIL AFFAIRS; PEACE- KEEPING ACTIVITIES.....	78-79	20,952.5		2,051.3	359.3	799.2	52.5	38.0	13,601.5	43,476.4	48.9
	80-81	24,304.2	464.3	1,770.6	25.0	1,731.8	50.1	44.0	14,845.1	49,582.4	2.2

Travel		General operating expenses										TOTAL	
Staff meetings	Staff on official business	External printing	Other contractual services	Rental and maintenance of premises	Rental of furniture and equipment	Communi-cations	Hospi-tality	Miscel-laneous	Supplies and materials	Acquisi-tion of furni-ture and equipment	Improve-ment to premises and new		Jointly-financed activities
25.0	883.5	727.8	1,527.8	113.4	0.6	55.6	147.3	2.3	79.3	9.7		925.1	21,537.2
15.7	1,070.3	998.9	1,720.7	319.5		69.3	130.9	7.8	70.8	28.7		1,187.3	25,113.4
25.0	198.8	700.0	1,527.8	13.6	0.6	55.6	61.9	2.3	57.8			925.1	10,309.5
15.7	224.8	961.9	1,720.7	230.4		69.3	35.2	2.8	46.5	17.3		1,187.3	11,967.3
		700.0		4.7	0.6		60.0	2.3					4,158.6
		961.9					33.0	2.8					4,066.2
25.0			110.0										956.0
15.7			120.0										1,201.7
													99.5
													131.0
	3.6		1,417.8										1,728.1
	4.2		1,600.7										1,931.2
												925.1	977.8
												1,187.3	1,247.4
	195.2			8.9		55.6	1.9		57.8				2,349.5
	220.6			230.4		69.3	2.2		46.5	17.3			3,279.9
													40.0
													109.9
	684.7	27.8		99.8			85.4		21.5	9.7			11,227.7
	845.5	37.0		89.1			95.7	5.0	24.3	11.4			13,146.1
	134.4			91.8			75.4			9.7			553.4
	151.7			85.6			85.1			11.4			608.8
	195.3	25.5					1.1		20.5				3,387.8
	220.5	33.0					1.3		23.1				3,831.9
	29.2	2.3					0.5						1,643.5
	62.6	4.0					0.5	2.0					2,179.8
	27.6						0.5						1,653.9
	25.0						0.5						1,931.9
	198.2			8.0			0.5		1.0				1,212.3
	253.9			3.5			0.5	3.0	1.2				1,586.9
	80.0						7.4						2,436.8
	84.0						7.8						2,514.1
	20.0												190.0
	47.8												492.7
													150.0
521.8	1,814.4	715.6	130.4	965.3	1,660.0	172.5	15.9	636.6	515.0	1,080.6		416.3	52,189.7
425.8	2,087.1	462.1	78.3	863.0	2,118.8	154.8	17.9	580.4	645.4	1,539.5		700.3	59,258.0

Expenditure section	Salaries and common staff costs										
	Estab- lished posts	Temp- orary post	General temporary assis- tance	Temporary assis- tance for expert meetings	Consul- tants, groups	Other salary items	Overtime & night differ- ential	Repres- tation allowance	Other common staff costs	Sub- total	Represen- tatives

A. Policy-making organs.....78-79				203.2			4.5			207.7	1.9
80-81		158.0					4.6	6.0	41.0	209.6	2.2
B. Department of Polit- ical and Security Council Affairs.....78-79	6,325.4		527.8		738.2		31.1	17.6	1,982.6	9,622.7	
80-81	7,435.0	306.3	658.3	25.0	1,705.1		35.1	17.6	2,529.1	12,711.5	
C. Secretariat of the Third United Nations Conference on the Law of the Sea.....78-79			1,484.4	156.1	61.0				472.8	2,191.2	47.0
80-81			1,100.2		26.7		16.9			1,137.3	
D. Special missions.....78-79	9,036.0		13.0			5,622.1		12.0	8,649.2	23,374.3	
80-81	9,721.2					6,357.3		12.0	9,875.0	25,955.5	
E. United Nations Relief and Works Agency for Palestine Refugees in the Near East.....78-79	5,589.1		26.1							8,080.5	
80-81	7,148.0		12.1					8.4	2,456.9	9,568.5	
3. POLITICAL AFFAIRS, TRUSTESHIP, AND DECOLONIZATION.....78-79	4,812.3		430.1	46.1	217.2		20.2	15.2	1,652.9	7,194.0	1,230.7
80-81	5,644.6	821.2	136.0	38.9	243.9		22.8	17.6	2,057.5	8,982.5	1,263.9
A. Policy-making organs.....78-79				46.1	19.2					65.3	38.7
80-81				38.9						38.9	49.1
B. Department of Political Affairs, Trusteeship and Decolonization.....78-79	2,957.2		133.2		21.9		16.9	9.2	977.2	4,115.6	
80-81	3,295.3	159.1	29.9				19.1	9.2	1,105.9	4,618.5	
C. Namibia.....78-79	821.4		208.4		120.1		3.3	6.0	319.3	1,478.5	826.9
80-81	1,074.6	511.6	13.2		130.5		3.7	7.2	492.1	2,232.9	772.4
D. Centre against Apartheid.....78-79	1,033.7		88.5		56.0				356.4	1,534.6	16.7
80-81	1,274.7	150.5	92.9		113.4			1.2	459.5	2,092.2	
4. POLICY-MAKING ORGANS (ECONOMIC AND SOCIAL ACTIVITIES).....78-79			2,436.7		2,031.7		3.5	9.2	650.1	5,131.2	943.3
80-81			1,989.0		1,631.6			3.0	588.2	4,211.8	1,378.3
A. Economic and Social Council and its functional commis- sions and committees and other recurrent meetings.....78-79											841.8
80-81											705.8
B. Special conferences..78-79			2,436.7		2,031.7		3.5	9.2	650.1	5,131.2	101.5
80-81			1,989.0		1,631.6			3.0	588.2	4,211.8	672.5
5A. OFFICE OF THE DIRECTOR-GENERAL FOR DEVELOPMENT AND INTERNATIONAL ECONOMIC CO-OPERATION.....78-79	713.0		46.5		120.0			21.8	228.1	1,129.4	
80-81	1,544.5				132.2		27.6	23.6	494.8	2,222.7	
5B. CENTRE FOR SCIENCE AND TECHNOLOGY FOR DEVELOPMENT.....78-79					70.0			6.0	85.3	445.9	135.0
80-81	97.4		187.2								
6. DEPARTMENT OF INTERNATIONAL ECONOMIC AND SOCIAL AFFAIRS.....78-79	23,500.7		355.5		909.0		95.4	35.6	7,885.7	32,781.9	
80-81	27,178.0	76.5	551.4		1,100.9		107.6	36.8	8,980.0	38,031.2	30.0
7. DEPARTMENT OF TECHNICAL CO-OPERATION FOR DEVELOPMENT.....78-79	9,014.1		148.1		245.2		6.0	16.4	2,782.6	12,212.4	
80-81	9,395.6		77.8		451.1		22.8	17.6	2,928.7	12,893.6	
8. OFFICE OF SECRETARIAT SERVICES FOR ECONOMIC AND SOCIAL MATTERS.....78-79	1,575.1		16.0				20.2	7.2	498.2	2,116.7	
80-81	1,855.3						22.8	7.2	594.1	2,479.4	
9. TRANSNATIONAL CORPORATIONS.....78-79	3,509.0		69.6		1,103.8		29.9	8.4	1,150.5	5,871.2	215.3
80-81	4,071.4		72.9		1,164.7		33.8	8.4	1,338.1	6,689.3	243.1
10. ECONOMIC COMMISSION FOR EUROPE.....78-79	17,798.2		51.4		260.8		34.6	9.2	4,632.9	22,787.1	
80-81	18,358.9		53.4		268.8		35.9	9.2	4,766.2	23,494.4	

Expenditure section	Salaries and common staff costs										
	Estab- lished posts	Temp- orary post	General temporary assis- tance	Temporary assis- tance for expert meetings	Consul- tants, groups	Other salary items	Overtime & night differ- ential	Repres- entation allowance	Other common staff costs	Sub- total	Repres- entatives

11. ECONOMIC AND SOCIAL COMMISSION FOR ASIA AND THE PACIFIC.....	78-79	11,299.3	65.5		284.2		99.2	9.2	4,645.4	16,402.8	
	80-81	13,451.7	66.8	69.3	292.8		117.8	9.2	5,528.5	19,536.1	
12. ECONOMIC COMMISSION FOR LATIN AMERICA.....	78-79	15,993.3	207.2	168.2	214.0		49.2	9.2	6,401.4	23,042.5	
	80-81	19,786.5	225.3	195.6	328.8		63.8	9.2	7,917.4	28,526.6	
13. ECONOMIC COMMISSION FOR AFRICA.....	78-79	13,116.5	347.8	262.9	379.6		42.2	9.2	5,235.6	19,393.8	
	80-81	16,335.5	363.2	334.5	198.1		61.2	9.2	6,515.1	23,816.8	
14. ECONOMIC COMMISSION FOR WESTERN ASIA.....	78-79	7,304.1	44.3	74.6	103.1		10.5	9.2	2,187.8	9,733.6	
	80-81	8,922.3	286.3	44.3	143.5		7.6	9.2	4,289.3	13,702.5	
15. UNITED NATIONS CONFERENCE ON TRADE AND DEVELOPMENT.....	78-79	30,094.6	2,654.5	48.6	1,456.3		187.2	24.8	8,183.6	42,649.6	
	80-81	31,864.4	2,943.5		1,516.0		113.9	24.8	8,987.2	45,449.8	81.2
16. INTERNATIONAL TRADE CENTER.....	78-79										
	80-81										
17. UNITED NATIONS INDUSTRIAL DEVELOPMENT ORGANIZATION.....	78-79	37,073.2	434.2	2,120.0	4,076.3	146.1	357.6	20.0	12,885.7	57,113.1	14.0
	80-81	42,618.4	649.5	2,986.7	4,554.3	167.5	479.5	20.0	13,218.1	64,694.0	114.8
18. UNITED NATIONS ENVIRONMENT PROGRAMME.....	78-79	3,749.1	271.8	1,031.6	234.1		37.4	23.6	1,813.0	7,160.6	117.4
	80-81	4,470.5	104.6	1,424.5	232.3		58.6	23.6	2,182.9	8,723.5	137.5
19. UNITED NATIONS CENTRE FOR HUMAN SETTLEMENTS : HABITAT.....	78-79	1,889.9	853.9		412.5			9.2	2,337.0	5,502.5	20.0
	80-81	3,437.5	490.4	2.8	420.0		12.0	9.2	2,062.2	6,838.5	20.0
20. INTERNATIONAL DRUG CONTROL.....	78-79	4,008.5	31.9		30.1		3.6	1.2	1,313.4	5,388.7	463.6
	80-81	3,651.0	13.6		32.8		3.9	1.2	1,132.3	4,834.8	471.2
21. OFFICE OF THE UNITED NATIONS HIGH COMMISSIONER FOR REFUGEES.....	78-79	14,190.9	191.3		228.5		44.5	10.4	4,452.0	19,117.6	
	80-81	16,310.0	234.8		279.6		66.5	15.2	5,253.5	22,159.6	
22. OFFICE OF THE UNITED NATIONS DISASTER RELIEF CO-ORDINATOR.....	78-79	2,081.5	64.5		26.1		24.3	9.2	541.4	2,747.0	
	80-81	2,855.6	131.6		31.6		11.3	9.2	755.6	3,794.9	
23. HUMAN RIGHTS.....	78-79	5,668.3	525.1	59.1	121.6		34.1	1.2	1,473.9	7,883.3	1,313.7
	80-81	5,963.8	357.8	3.8	61.9		36.5	1.2	1,559.2	7,984.2	1,191.9
24. REGULAR PROGRAMME OF TECHNICAL CO-OPERATION.....	78-79										
	80-81										
25. INTERNATIONAL COURT OF JUSTICE.....	78-79	2,037.7	340.6				17.0	7.2	1,488.0	3,890.5	
	80-81	2,230.0	384.9				19.1	7.2	1,719.7	4,360.9	
26. LEGAL ACTIVITIES.....	78-79	4,408.8	63.8		70.4		13.9	10.4	1,518.6	6,085.9	641.8
	80-81	5,273.1	44.0		79.2		15.8	10.4	1,692.5	7,166.0	600.0
A. Policy-making organs.....	78-79	103.2	8.8						33.0	145.0	626.6
	80-81	114.7	2.8						36.7	154.2	600.0
B. Special meetings and conferences.....	78-79										15.2
	80-81										
C. Office of Legal Affairs.....	78-79	4,305.6	55.0		70.4		13.9	10.4	1,485.6	5,940.9	
	80-81	5,158.4	41.2		79.2		15.8	10.4	1,655.8	7,011.8	
27. DEPARTMENT OF PUBLIC INFORMATION.....	78-79	21,374.9	403.8		52.4	26.9	153.8	12.8	6,762.9	28,787.5	
	80-81	24,393.1	532.2		59.2	30.5	166.3	12.8	8,089.2	34,175.4	91.0
A. Headquarters.....	78-79	10,683.5	329.0		52.4	26.9	102.4	12.8	3,456.0	14,663.0	
	80-81	12,550.9	430.1		59.2	30.5	115.6	12.8	4,383.1	18,474.3	91.0
B. Geneva.....	78-79	2,703.8	12.2				14.5		700.8	3,431.3	
	80-81	2,673.5	31.6				9.1		692.9	3,407.1	
C. Information centres.....	78-79	7,987.6	62.6				36.9		2,606.1	10,693.2	
	80-81	9,168.7	70.5				41.6		3,013.2	12,294.0	
28. ADMINISTRATION, MANAGE- MENT AND GENERAL SERVICES.....	78-79	74,884.9	5,954.9	174.9	586.1	532.0	2,961.8	57.2	25,075.8	110,227.6	193.7
	80-81	80,257.6	4,271.8	165.4	533.1	436.3	3,725.2	59.6	28,741.7	121,789.6	253.0

Travel		General operating expenses										TOTAL	
Staff meetings	Staff on official business	External printing	Other contractual services	Rental of tenance of premises	Rental of furniture and equipment	Consumptions	Hospitality	Miscellaneous	Supplies and materials	Acquisition of furniture and equipment	Improvement premises		Jointly-financed activities
216.2	308.2	214.8		976.4	335.1	318.7	6.0	91.0	324.5	265.0			19,461.1
304.9	380.9	197.5		1,153.5	406.5	381.7	7.2	108.1	380.1	199.6		2.4	23,056.1
197.7	325.5	160.2	187.7	804.3	243.2	555.5	6.0	157.3	522.1	185.4	32.9		26,420.3
229.0	402.9	193.2	231.0	1,051.4	269.9	644.5	7.2	191.8	494.0	214.3			32,455.8
257.5	335.8	121.3		392.7	229.4	499.5	6.0	147.5	620.6	138.7			22,142.8
298.5	445.7	96.6		486.2	277.5	578.7	7.2	192.6	774.1	146.4			27,120.3
	106.6	64.8		49.1	36.4	47.8	4.6	25.6	115.4	56.9	9.2		10,250.0
	164.0	81.0		22.7	45.4	58.1	5.8	95.4	142.6	76.0			14,393.5
93.3	1,110.8	648.2		970.5	368.1		18.2	46.7	959.5	95.4			46,960.3
	1,086.8	681.1		1,020.0	433.8	188.7	19.5		1,008.4	100.3			50,069.6
												7,844.5	7,844.5
												8,370.5	8,370.5
15.6	2,093.0	619.4	29.8	129.0	8.3	44.5	40.8	9.9	411.5				61,833.5
	2,156.6	80.9	181.2	30.1	3.2	51.6	41.7	11.3	9.7			1,304.6	70,117.2
	257.0	112.3	23.8	111.9	167.7	379.0	4.1	51.5	264.0	124.9	181.4		8,955.6
	274.1	109.8	13.4	96.7	218.0	314.4	14.9	200.5	252.3	138.2	184.9		10,678.2
26.8	52.7	25.9	44.9	12.7	69.4	71.8	2.4	67.7	85.8	145.6	6.2		6,134.4
34.4	105.8	28.8		116.5	109.2	114.5	10.1	33.6	102.9	77.2	6.9		7,598.4
	133.5	284.8	30.0				1.9	5.8	68.2	22.2			6,398.7
	145.4	321.9	31.0		16.4		2.0		77.1	4.4			5,904.2
	883.4	296.7	137.9	1,205.8			41.5					322.2	22,005.1
3.2	1,124.4	314.5	134.3	1,566.1			55.3		9.7	1.8		371.7	25,740.6
	161.6	8.1		22.3			0.7					400.0	3,339.7
	176.0	8.5		62.1		2.0	0.7	-2.0				720.0	4,762.2
142.1	141.4	215.8	39.0	73.7			1.4	2.2	83.4				9,896.0
199.6	15.4	194.9	39.0	60.0			1.4	2.5	1.0				9,689.9
												23,664.1	23,664.1
												27,248.1	27,248.1
	50.9	224.8	1,856.3	423.7			1.3		121.1	34.0			6,602.6
	52.1	254.1	2,019.4	700.0		20.5	1.5		136.8	27.9			7,573.2
232.2	63.5	1,870.4	86.6				1.1	27.1				194.0	9,202.6
167.8	78.4	1,758.5	83.0				1.3					194.0	10,049.0
174.1		537.3	83.0										1,566.0
167.8		563.6	83.0										1,568.6
20.1			3.6										38.9
38.0	63.5	1,333.1					1.1	27.1				194.0	7,597.7
	78.4	1,194.9					1.3					194.0	8,480.4
83.6	525.1	838.6	4,863.4	608.5	155.2	420.2	66.3	162.9	1,035.9	692.5		75.0	38,314.7
110.5	694.6	697.1	6,019.8	742.3	310.7	474.4	75.6	214.3	1,252.0	1,073.6		295.0	46,226.3
83.6	381.3	838.6	4,828.3	14.5			4.4	38.0	809.4	425.0		75.0	22,161.1
110.5	533.3	697.1	5,981.4	71.8	135.4		5.8	73.2	957.8	740.0		295.0	28,166.6
	14.5		16.5				0.7		9.7	31.3			3,504.0
	15.3		17.3				0.7		16.4	100.0			3,556.8
	129.3		18.6	594.0	155.2	420.2	61.2	124.9	216.8	236.2			12,649.6
	146.0		21.1	670.5	175.3	474.4	69.1	141.1	277.8	233.6			14,502.9
34.8	910.2	113.7	1,418.4	39,392.4	5,843.5	11,433.5	6.8	4,712.2	3,888.6	3,326.3		4,842.9	186,344.6
53.9	1,159.0	233.9	1,392.1	48,916.0	6,768.6	12,992.6	8.2	4,675.2	4,086.1	2,936.1		7,744.1	213,008.4

Expenditure section	Salaries and common staff costs										
	Established posts	Temporary post	General temporary assistance	Temporary assistance for meetings	Consultants, expert groups	Other salary items	Overtime & night differential	Representation allowance	Other common staff costs	Sub-total	Representatives

A. Office of the Under Secretary-General for Administration and Management.....78-79 80-81	367.7 431.6		11.2 6.5				4.3 4.9	8.0 8.0	117.5 138.2	508.7 589.2	
B. Office of Financial Services.....78-79 80-81	6,458.0 7,784.2		159.1 28.6		50.0 53.6		66.6 76.0	10.8 10.8	2,063.5 2,492.2	8,808.0 10,445.4	
C. Office of Personnel Services.....78-79 80-81	5,960.9 6,715.7	581.7	555.7 143.0		33.4 37.7		27.6 32.9	10.8 10.8	1,976.4 2,399.7	8,564.8 9,921.5	
D. Office of General Services, Headquarters.....78-79 80-81	23,331.0 25,626.9		374.7 293.6		55.6		2,078.5 2,738.7	9.6 9.6	7,442.7 8,206.4	33,292.1 36,875.2	
E. Administrative Management Service...78-79 80-81	999.3 1,090.7		26.0 29.3		105.9 90.0		2.3 2.5		311.0 349.4	1,444.5 1,563.1	
F. Internal Audit Division.....78-79 80-81	2,222.7 2,412.6		14.9 15.5					1.2 1.2	658.4 716.3	2,897.2 3,145.6	
G. Electronic Data Processing and Information Systems Division.....78-79 80-81	2,338.8 2,615.0		62.0 70.5				16.1 44.1	1.2 1.2	747.4 837.5	3,165.5 3,568.3	
H. Administrative and Financial Services, Geneva.....78-79 80-81	6,671.2 7,135.7	97.9	476.1 51.6		9.1		35.3 13.8	1.2 1.2	2,721.1 2,956.0	9,914.0 10,256.2	
I. General Services Division, Geneva.....78-79 80-81	19,168.0 19,594.8	1,209.8	2,776.8 1,245.2				719.1 748.3		4,983.7 5,381.4	27,647.6 28,179.5	
J. Staff training activities (Headquarters, Geneva, and the regional commissions) 78-79 80-81	1,512.2 1,708.7	198.1	924.6 968.1		73.0 57.9	532.0 336.0	9.8 11.2		661.7 708.9	3,713.3 3,988.9	
K. Miscellaneous expenses.....78-79 80-81									1,524.1 2,634.0	1,524.1 2,634.0	
L. Jointly financed administrative activities.....78-79 80-81	4,069.6 3,352.6	1,511.4	83.1 45.9	174.9 165.4	259.1 275.4		2.2 2.4	14.4 15.6	1,166.5 1,361.8	5,769.8 6,730.5	193.7 253.0
(1) International Civil Service Commission...78-79 80-81	1,520.7 1,972.0		37.3 19.5	174.9 165.4	234.9 224.7		2.2 2.4		492.0 610.1	2,462.0 2,995.3	193.7 253.0
(2) Joint Inspection Unit 78-79 80-81	2,548.9 1,380.6	1,511.4	45.8 26.4		24.2 50.7			14.4 14.4	674.5 751.7	3,307.8 3,735.2	
(3) CCAQ secretariat, United Nations share 78-79 80-81											
M. Administrative Services, Vienna 78-79 80-81	1,785.5 1,789.1		490.7 1,374.0		18.5	100.3	50.4		701.8 559.9	2,978.0 3,842.2	
29. CONFERENCE AND LIBRARY SERVICES.....78-79 80-81	104,228.2 119,153.3	111.1	693.5 713.5	20,134.1 21,617.6	39.0 26.8		1,611.6 1,901.8	15.2 15.2	30,580.3 35,231.6	157,305.9 178,770.9	
A. Department of Conference Services...78-79 80-81	50,979.9 58,319.0		402.1 466.0	8,164.5 9,967.8	39.0 26.8		1,411.0 1,593.0	12.8 12.8	16,304.2 19,063.4	77,313.5 89,448.8	
B. Conference Services, Geneva.....78-79 80-81	44,839.1 51,752.1		183.2 190.6	11,973.6 11,649.8			192.8 300.0	1.2 1.2	11,767.1 13,416.8	68,957.0 77,310.5	
C. Conference Services, Vienna.....78-79 80-81		111.1	41.1						34.5	41.1 145.6	
D. Library, Headquarters 78-79 80-81	5,416.6 5,971.3		5.8 6.6				7.8 8.8	1.2 1.2	1,731.4 1,911.0	7,162.8 7,898.9	
E. Library, Geneva.....78-79 80-81	2,992.6 3,110.9		61.3 50.3						777.6 805.9	3,831.5 3,967.1	

Expenditure section	Salaries and common staff costs											
	Estab- lished posts	Temp- orary post	General temporary assis- tance	Temporary assis- tance for expert meetings	Consul- tants, groups	Other salary items	Overtime & night differ- ential	Repres- tation allowance	Other common staff costs	Sub- total	Represen- tatives	
F. Library, Vienna.....	78-79											
	80-81											
30. UNITED NATIONS BOND ISSUE	78-79											
	80-81											
31. STAFF ASSESSMENT.....	78-79											
	80-81									168,052.8		
32. CONSTRUCTION, ALTERATION, IMPROVEMENT AND MAJOR MAINTENANCE OF PREMISES..	78-79											
	80-81									184,604.3		
3. REVENUE-PRODUCING ACTIVITIES.....	78-79											
	80-81											
TOTAL	78-79	443,778.1		19,683.1	25,609.0	14,118.8	6,327.1	5,141.9	523.8	152,796.9	837,071.5	8,396.3
	80-81	503,293.2	7,858.0	17,416.2	27,332.8	15,742.1	6,981.6	7,452.9	551.2	174,907.1	946,139.4	9,328.8
		13.2%	.0%	-12.3%	6.7%	11.0%	10.3%	20.9%	3.9%	14.3%	12.9%	9.5%

Travel		General operating expenses											TOTAL
Staff meetings	Staff on official business	External printing	Other contractual services	Rental and maintenance of premises	Rental of main furniture and equipment	Commu- cations	Hospi- tality	Miscel- laneous	Supplies and materials	Acquisi- tion of furni- ture and equipment	Improve- ment to premises and new	Jointly- financed activities	
									88.7			123.3	212.0
								16,817.0					16,817.0
								17,056.0					17,056.0
													168,092.8
													184,604.3
										48,589.0			48,589.0
										65,659.9	33.4		65,693.3
3,096.3	12,305.4	9,611.8	11,836.1	46,456.3	9,821.7	14,060.2	406.2	23,017.9	15,745.5	7,041.5	48,824.7	42,422.1	1,090,113.5
3,563.7	14,532.0	8,747.2	13,478.8	57,529.9	12,439.2	16,082.1	451.1	23,399.0	16,390.2	7,640.8	65,858.8	52,212.2	1,247,793.2
15.1%	17.3%	-9.1%	13.9%	23.8%	26.7%	14.4%	11.1%	1.7%	4.1%	8.5%	34.9%	21.1%	14.2%

ANNEX VI

Non-recurrent items (1978-1979 and 1980-1981)

ANNEX VI

Non-recurrent items (1978-1979 and 1980-1981)
(In thousands of United States dollars)

Section	Subject	1978-1979	1980-1981
1.	Over-all policy-making, direction and co-ordination		
(i)	Eighth and ninth special sessions of the General Assembly	315.7	-
(ii)	Tenth special session of the General Assembly.....	352.2	-
(iii)	Former Office of the Co-ordinator of Assistance for the Reconstruction and Development of Viet Nam.....	100.3	-
	Total, section 1	768.2	-
2.	Political and Security Council affairs; peace-keeping activities		
(i)	Seventh session of the Third United Nations Conference on the Law of the Sea	315.6	-
(ii)	Eighth session of the Third United Nations Conference on the Law of the Sea	299.3	-
(iii)	Ninth session of the Third United Nations Conference on the Law of the Sea	-	553.2
(iv)	Third United Nations Conference on the Law of the Sea.....	2 449.2	1 177.4
(v)	Centre for Disarmament-Work related to the tenth special session of the General Assembly in 1978-1979 and to the different studies on disarmament in 1980-1981.....	362.4	898.7
(vi)	Second United Nations Conference on the Exploration and Peaceful Uses of Outer Space.....	-	687.9
(vii)	Special mission on the question of Southern Rhodesia and Lebanon.....	46.0	-
(viii)	One-time cost of relocation of UNRWA headquarters from Beirut to Vienna.....	345.0	-
	Total, section 2	3 817.5	3 117.2
3.	Political affairs, trusteeship and decolonization		
(i)	Subvention to the United Nations Fund for Namibia.....	1 000.0	500.0
(ii)	International Year of Solidarity with the People of Namibia.....	-	100.0
(iii)	Special allocation to the United Nations Council for Namibia.....	300.0	-
(iv)	One-time cost relating to the Conference on sanctions against South Africa...	-	108.8
(v)	One-time cost of production of film on international action against apartheid	54.7	-
(vi)	United Nations Educational and Training Programme for Southern Africa.....	27.0	-
(vii)	Special allocation to the Special Committee against Apartheid	300.0	-
	Total, section 3	1 681.7	708.8
4.	Policy-making organs (economic and social activities)		
(i)	World Conference on the United Nations Decade for Women.....	452.6	610.4
(ii)	United Nations Conference on New and Renewable Sources of Energy.....	594.6	4 611.0
(iii)	United Nations Conference on Science and Technology for Development.....	4 437.0	-
(iv)	United Nations Conference on Technical Co-operation among Developing Countries	737.4	-
(v)	United Nations Conference on the Least Developed Countries.....	-	561.5
(vi)	World Conference to Combat Racism and Racial Discrimination.....	35.7	-
(vii)	Regional preparatory meetings-Sixth Congress on the Prevention of Crime and the Treatment of Offenders.....	69.2	62.1
(viii)	Conference on Desertification.....	69.1	-
	Total, section 4	6 395.6	5 845.0
5A.	Office of the Director-General for Development and International Economic Co-operation		
	One-time cost of general temporary assistance.....	46.5	-
5B.	Centre for Science and Technology for Development		
	UNDP grant and interim secretariat services.....	-	1,246.3
6.	Department of International Economic and Social Affairs		
(i)	One-time cost of relocation of Centre of Social Development and Humanitarian Affairs to Vienna.....	617.9	-
(ii)	International Year of Disabled Persons.....	-	836.9
7.	Department of Technical Co-operation for Development		
	One-time cost of furniture and equipment	18.4	-
8.	Office of Secretariat Services for Economic and Social Matters		
	Travel costs relating to the International Year of Disabled Persons.....	-	2.0
13.	Economic Commission for Africa		
	Preparation and holding of Conference of Ministers to launch Transport Decade, in Africa.....	247.9	-
14.	Economic Commission for Western Asia		
(i)	Social development programme: study of the socio-economic conditions of the Palestinian people.....	-	89.2
(ii)	Security requirements pending transfer of ECWA headquarters to Baghdad.....	-	1 708.3
	Total, section 14	-	1 797.5
15.	United Nations Conference on Trade and Development		
(i)	Fifth Session of the Conference, held in May 1979.....	738.6	-
(ii)	Costs relating to the integrated programme for commodities.....	2 271.1	2 795.5
(iii)	Temporary assistance costs relating to conference affairs.....	-	498.1
	Total, section 15	3 009.7	3 293.6
16.	International Trade Centre		
	Relocation from the ILO building to the new premises.....	-	89.6
17.	United Nations Industrial Development Organization		
(i)	Costs relating to the Third General Conference.....	289.3	877.7
(ii)	Intergovernmental Committee of the Whole.....	122.3	-
(iii)	One-time cost in connexion with the opening of the Vienna International Centre in 1979.....	77.0	-
	Total, section 17	488.6	877.7

Section	Subject	1978-1979	1980-1981
19.	United Nations Centre for Human Settlements (Habitat)		
(i)	One-time cost of relocation of the United Nations Centre for Human Settlements (Habitat) to Nairobi.....	1 059.3	-
(ii)	One-time cost of operating the United Nations Centre for Human Settlements in the temporary premises at the Kenyatta Conference Centre.....	-	512.1
(iii)	Implementation of the Habitat work programme.....	-	146.0
(iv)	Study on the living conditions of the Palestinian people.....	-	75.5
	Total, section 19	1 059.3	727.6
20.	International drug control		
	One-time cost of relocation of the Division of Narcotic Drugs, International Narcotics Control Board secretariat and United Nations Fund for Drug Abuse Control to Vienna.....	199.4	-
21.	Office of the United Nations High Commissioner for Refugees		
	Study on women refugees.....	-	31.5
23.	Human rights		
(i)	Ad hoc Working Group of Experts on Southern Africa.....	128.9	120.9
(ii)	Ad hoc Working Group of Experts on Chile.....	149.4	17.4
(iii)	Special Committee to Investigate Israeli Practices.....	428.5	253.7
(iv)	One-time cost in connexion with World Conference to Combat Racism Discrimination, Human Rights Day and Expert Group on Missing Persons in Cyprus..	677.7	-
(v)	Decade to Combat Racism and Racial Discrimination and alternative approaches for improving the enjoyment of human rights.....	-	337.0
	Total, section 23	1 384.5	729.0
26.	Legal activities		
(i)	United Nations Conference on the Succession of States.....	38.9	-
(ii)	One-time cost of relocation of the International Trade Law Branch to Vienna.....	113.5	-
(iii)	United Nations Conference on Contracts for the International Sale of Goods	-	122.3
	Total, section 26	152.4	122.3
27.	Public information		
(i)	Costs relating to the world Conference on the United Nations Decade for Women.....	160.0	365.0
(ii)	Information programme for the International Year of Disabled Persons.....	-	586.1
(iii)	Ninth session of the Third United Nations Conference on the Law of the Sea	-	51.6
(iv)	Seminars relating to transnational corporations in South Africa.....	-	210.0
	Total, section 27	160.0	1 212.7
28.	Administration, management and general services		
(i)	One-time cost provision of equipment to the Foreign Language Training Institute at Beijing.....	75.0	-
(ii)	Translator training programme at ECA.....	152.1	-
(iii)	One-time cost of temporary assistance for the General Service Division, Geneva, in connexion with computerized message switch system.....	55.7	-
(iv)	One-time cost of general temporary assistance for the Insurance Unit of the Office of Financial Services (\$10,500) and Management Improvement Section, Geneva, (\$12,900) in 1978-1979 and of consultant cost in the Office of Financial Services.....	23.4	53.6
(v)	Net losses on exchange from January to September 1978 for all duty stations	790.3	-
(vi)	One-time cost of common services related to new staff.....	-	278.4
(vii)	Special assistance to the United Nations International School.....	-	3 515.0
(viii)	One-time cost relating to the operation of the day-care centre at Geneva..	-	43.2
	Total, section 28	1 096.5	3 892.2
29.	Conference and library services		
	One-time cost in connexion with the relocation of the reproduction and the distribution facilities at Headquarters and the establishment of a core library collection at Vienna for non-UNIDO units.....	-	344.4
31.	Staff assessment		
	Staff assessment costs related to temporary assistance staff provided for under various sections noted above.....	1 674.9	1 802.1
32.	Construction, alteration, improvement and major maintenance of premises		
(i)	Construction at Nairobi.....	4 024.4	16 190.0
(ii)	Headquarters expansion projects.....	20 022.7	33 673.3
(iii)	Alteration and improvement of premises:		
	Headquarters.....	1 125.0	1 551.5
	Geneva.....	1 136.9	800.0
	Vienna.....	8 719.2	-
	Addis Ababa.....	-	250.0
	Bangkok.....	-	55.0
	Total, section 32	35 028.2	52 519.8
	Grand Total	57 847.2	79 196.2

كيفية الحصول على منشورات الأمم المتحدة
يمكن الحصول على منشورات الأمم المتحدة من المكتبات ودور التوزيع في جميع أنحاء العالم . استعلم عنها من المكتبة التي تتعامل معها
أو اكتب إلى : الأمم المتحدة ، قسم البيع في نيويورك أو في جنيف .

如何购取联合国出版物

联合国出版物在全世界各地的书店和经售处均有发售。请向书店询问或写信到纽约或日内瓦的联合国销售组。

HOW TO OBTAIN UNITED NATIONS PUBLICATIONS

United Nations publications may be obtained from bookstores and distributors throughout the world. Consult your bookstore or write to: United Nations, Sales Section, New York or Geneva.

COMMENT SE PROCURER LES PUBLICATIONS DES NATIONS UNIES

Les publications des Nations Unies sont en vente dans les librairies et les agences dépositaires du monde entier. Informez-vous auprès de votre libraire ou adressez-vous à : Nations Unies, Section des ventes, New York ou Genève.

КАК ПОЛУЧИТЬ ИЗДАНИЯ ОРГАНИЗАЦИИ ОБЪЕДИНЕННЫХ НАЦИЙ

Издания Организации Объединенных Наций можно купить в книжных магазинах и агентствах во всех районах мира. Наводите справки об изданиях в вашем книжном магазине или пишите по адресу: Организация Объединенных Наций, Секция по продаже изданий, Нью-Йорк или Женева.

COMO CONSEGUIR PUBLICACIONES DE LAS NACIONES UNIDAS

Las publicaciones de las Naciones Unidas están en venta en librerías y casas distribuidoras en todas partes del mundo. Consulte a su librero o diríjase a: Naciones Unidas, Sección de Ventas, Nueva York o Ginebra.
