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PROGRAMME BUDGET FOR THE BIENNIUM 1978-1979

Report of the Fifth Committee (Part V)

Rapporteur: Mr. Hamzah Mohammed HAMZAH (Syrian Arab Republic)

1. By its resolutions 32/213 A and B of 21 December 1977, the General Assembly initially approved appropriations for the biennium 1978-1979 in the amount of \$985,913,300 and estimates of income in the amount of \$174,118,200. By its resolutions 33/180 A and B of 21 December 1978, the General Assembly approved, as an interim action, revised appropriations for the biennium 1978-1979 in the amount of \$996,372,900 and estimates of income in the amount of \$177,715,600 involving additional appropriations in the amount of \$10,459,600 and additional estimates of income in the amount of \$3,597,400.

2. Recommendations of the Fifth Committee during the resumed session of the General Assembly on revised estimates submitted by the Secretary-General, as well as on the financial implications of resolutions adopted by the General Assembly under items considered by other Main Committees, have involved additional appropriations in the amount of \$93,740,600 and additional estimates of income in the amount of \$18,004,900. The relevant documentation and the related amounts are listed below.

Documentation	Estimates proposed by the Secretary- General	Reductions recommended by the Fifth Committee	Appropriation	Budget Section
(In United States dollars)				
I. Revised estimates				
(i) Revised estimates resulting from the recommendations of the Committee for Programme and Co-ordination (CPC) at its seventeenth session and the second part of its eighteenth session (A/C.5/33/38, A/C.5/33/SR.66)	(8 700) (141 200) 62 900 72 800 65 800 68 100 (126 000) <u>2 000</u> (4 300) 2 000	8 700 - (6 600) (6 600) (6 600) (6 600) 24 000 - <u>6 300</u> -	- (141 200) 56 300 66 200 59 200 61 500 (102 000) <u>2 000</u> 2 000	1 5 D 7 8 9 10 21 25 Inc. 1
(ii) Revised estimates - Department of Political and Security Council Affairs (A/C.5/33/61, A/33/7/Add.22, A/C.5/33/SR.69)	142 500 <u>55 800</u> 198 300 55 800	- - -	142 500 <u>55 800</u> 198 300 55 800	2 25 Inc. 1
(iii) Revised estimates - Habitat: United Nations Centre for Human Settlements (A/C.5/33/63 and Add.1, A/33/7/Add.23, A/C.5/33/SR.70)	994 000 <u>195 600</u> 1 189 600 195 600	(92 000) <u>(39 600)</u> (131 600) (39 600)	902 000 <u>156 000</u> 1 058 000 156 000	13 B 25 Inc. 1
(iv) Technical Co-operation support costs: redistribution of regular budget and reimbursement resources (A/C.5/33/56 and Corr.1, A/33/7/Add.25, A/C.5/33/SR.72)	(461 600) <u>461 600</u> -	- - -	(461 600) <u>461 600</u> -	5 D 22
(v) First performance report on the programme budget for the biennium 1978-1979 (A/C.5/33/25/Rev.1, A/33/7/Add.26, A/C.5/33/SR.72)	77 729 000 15 482 400	- -	77 729 000 15 482 400	All exp. All inc.
(vi) Revised estimates under section 5C: Department of International Economic and Social Affairs (A/C.5/33/94, A/33/7/Add.38, A/C.5/33/SR.76)	631 600 97 400 <u>179 900</u> 908 900 <u>179 900</u>	(258 300) (47 400) <u>(73 200)</u> (378 900) <u>(73 200)</u>	373 300 50 000 <u>106 700</u> 530 000 <u>106 700</u>	5 C 22 25 Inc. 1

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Documentation	Estimates proposed by the Secretary- General	Reductions recommended by the Fifth Committee	Appropriation	Budget section
(In United States dollars)				
(vii) Revised estimates under section 5F: Director-General for Development and International Economic Co-operation (A/C.5/33/110, A/33/7/Add.34, A/C.5/33/SR.75)	792 800 127 400 <u>215 100</u> 1 135 300 215 100	(24 200) - <u>(5 700)</u> (29 900) (5 700)	768 600 127 400 <u>209 400</u> 1 105 400 209 400	5 F 22 25 Inc. 1
(viii) Revised estimates: Office of Secretariat Services for Economic and Social Matters (A/C.5/33/98, A/C.5/33/Add.35, A/C.5/33/SR.77)	55 300 4 200 <u>24 800</u> 84 300 24 800	(40 900) (4 200) <u>(20 800)</u> (65 900) (20 800)	14 400 - <u>4 000</u> 18 400 4 000	5 E 22 25 Inc. 1
 Total I, revised estimates, Expenditure sections	 <u>81 241 100</u>	 <u>(600 000)</u>	 <u>80 641 100</u>	
Income sections	<u>16 155 600</u>	<u>(139 300)</u>	<u>16 016 300</u>	
 II. Financial implications				
(i) Assistance for the reconstruction and development of Lebanon (A/C.5/33/95 and Corr.1, A/33/534, General Assembly resolution 33/146)	234 100 38 700 <u>62 300</u> 335 100 62 300	(44 100) (18 700) <u>(12 300)</u> (75 100) (12 300)	190 000 20 000 <u>50 000</u> 260 000 50 000	1 22 25 Inc. 1
(ii) United Nations Industrial Development Organization (A/C.5/33/96, A/33/533, General Assembly resolution 33/161)	103 100	(8 100)	95 000	12
(iii) Report of the Economic and Social Council: Missing persons in Cyprus (A/C.5/33/102, A/33/531, General Assembly resolution 33/172)	89 500 <u>21 900</u> 111 400 21 900	(9 500) <u>(5 500)</u> (15 000) (5 500)	80 000 <u>16 400</u> 96 400 16 400	18 25 Inc. 1

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Documentation	Estimates proposed by the Secretary- General	Reductions recommended by the Fifth Committee	Appropriation	Budget section
(In United States dollars)				
(iv) Financial implications arising from the tenth special session of the General Assembly, devoted to disarmament (A/C.5/33/64 and Corr.1, A/33/7/Add.33, A/C.5/33/CRP.11, A/C.5/33/SR.75)	1 220 000 70 100 <u>159 100</u> 1 449 200 159 100	(182 100) (70 100) <u>(31 200)</u> (283 400) (31 200)	1 037 900 - <u>127 900</u> 1 165 800 127 900	2 22 25 Inc. 1
(v) Policies of <u>apartheid</u> of the Government of South Africa (A/C.5/33/103, A/33/7/Add.37, A/33/555, General Assembly resolution 33/183)	115 400 573 000 4 700 <u>29 100</u> 722 200 29 100	- - (4 700) - <u>(4 700)</u> -	115 400 573 000 - <u>29 100</u> 717 500 29 100	3 21 22 25 Inc. 1
(vi) Question of Namibia (A/C.5/33/104 and Corr.1, A/33/7/Add.32 and Corr.1, A/C.5/33/SR.75)	2 604 900 287 000 61 100 <u>126 300</u> 3 079 300 126 300	(619 200) (105 000) (61 100) <u>(48 500)</u> (833 800) (48 500)	1 985 700 182 000 - <u>77 800</u> 2 245 500 77 800	3 21 22 25 Inc. 1
(vii) Consolidated statement of conference servicing costs (A/C.5/33/100, A/33/7/Add.36, A/C.5/33/SR.74)	4 822 100 45 000 <u>1 205 400</u> 6 072 500 1 205 400	(1 722 100) (45 000) <u>(430 400)</u> (2 197 500) (430 400)	3 100 000 - <u>775 000</u> 3 875 000 775 000	23 22 25 Inc. 1
(viii) United Nations Conference on Science and Technology for Development (A/C.5/33/108 and Corr.1, A/33/7/Add.29, A/33/553, General Assembly resolution 33/192)	- 1 098 300 <u>270 000</u> 1 368 300 270 000	151 600 (169 800) <u>(29 700)</u> (47 900) (29 700)	151 600 928 500 <u>240 300</u> 1 320 400 240 300	4 4 25 Inc. 1
(ix) United Nations Conference on New and Renewable Sources of Energy (A/C.5/33/109 and Corr.1, A/33/7/Add.31, A/33/556, General Assembly resolution 33/148)	- 613 500 103 700 <u>171 700</u> 889 900 171 700	287 200 (306 100) (103 700) <u>(73 800)</u> (196 400) (73 800)	287 200 307 400 - <u>97 900</u> 692 500 97 900	4 4 22 25 Inc. 1
(x) World Conference of the United Nations Decade for Women: Equality, Development and Peace (A/C.5/33/97 and Corr.1, A/33/7/Add.27, A/33/554, General Assembly resolution 33/189)	509 300 18 000 219 900 108 800 197 100 <u>150 600</u> 1 203 700 150 600	(70 700) (18 000) (59 900) (108 800) (197 100) <u>(28 000)</u> (482 500) (28 000)	438 600 - 160 000 - - <u>122 600</u> 721 200 122 600	4 5 E 21 22 23 25 Inc. 1

Documentation	Estimates proposed by the Secretary- General	Reductions recommended by the Fifth Committee	Appropriation	Budget section
(In United States dollars)				
(xi) Preparations for the World Conference of the United Nations Decade for Women (A/C.5/33/90, A/33/7/Add.27, A/33/554, General Assembly resolution 33/190	16 700 <u>4 700</u> 21 400 <u>4 700</u>	(2 700) <u>(700)</u> (3 400) <u>(700)</u>	14 000 <u>4 000</u> 18 000 <u>4 000</u>	4 25 Inc. 1
(xii) United Nations Conference on Trade and Development (A/C.5/33/52, A/33/7/Add.28, A/C.5/33/SR.71)	1 671 300 <u>394 300</u> 2 065 600 <u>394 300</u>	- <u>-</u> - <u>-</u>	1 671 300 <u>394 300</u> 2 065 600 <u>394 300</u>	11 25 Inc. 1
Total II, Financial implications				
Expenditure sections	<u>17 420 700</u>	<u>(4 147 800)</u>	<u>13 272 900</u>	
Income sections	<u>2 595 400</u>	<u>(660 100)</u>	<u>1 935 300</u>	
III. Adjustments in rates of exchange <u>a/</u>	61 100 (403 500) (46 300) 109 400 (30 200) 10 800 142 300 1 100 <u>(18 100)</u>	- - - - - - - - <u>-</u>	61 100 (403 500) (46 300) 109 400 (30 200) 10 800 142 300 1 100 <u>(18 100)</u>	5 C 11 A 12 14 18 20 22 23 25
Expenditure sections	<u>(173 400)</u> (18 100) 60 700 <u>10 700</u>	- - - <u>-</u>	<u>(173 400)</u> (18 100) 60 700 <u>10 700</u>	Inc. 1 Inc. 2 Inc. 3
Income sections	<u>53 300</u>	-	<u>53 300</u>	
GRAND TOTAL				
Expenditure sections	<u>98 488 400</u>	<u>(4 747 800)</u>	<u>93 740 600</u>	
Income sections	<u>18 804 300</u>	<u>(799 400)</u>	<u>18 004 900</u>	

a/ Application of United Nations operational rates for December 1978 on which the revised version of the first performance report on the programme budget for the current biennium (A/C.5/33/25/Rev.1) was based rather than the September rates previously used in the following cases:

- (i) Revised estimates resulting from decisions of the Economic and Social Council (A/C.5/33/9 and Corr.1, 16th meeting);
- (ii) Revised estimates - Administrative and Financial Services, Geneva (A/C.5/32/20, 27th meeting);
- (iii) Revised estimates - IOB, United Nations share (A/C.5/33/21, 27th meeting);
- (iv) World Conference to Combat Racism and Racial Discrimination (A/C.5/33/75 and 77, 62nd meeting);
- (v) Report of the Special Committee to Investigate Israeli Practices Affecting the Human Rights of the Population of the Occupied Territories (A/C.5/33/76, 62nd meeting);
- (vi) Accommodation at the Donaupark Centre in Vienna (A/C.5/33/39, 65th meeting);
- (vii) United Nations Conference on Trade and Development (A/C.5/33/52, 71st meeting).

The revised requirements under the various sections of the programme budget for the biennium 1978-1979 are as follows:

Budget section	Approved under General Assembly resolution 33/180 A	Additional requirements approved at the resumed session	Total
(In United States dollars)			
<u>Expenditure section</u>			
1. Over-all policy-making direction and co-ordination	21 176 400		
(i) First performance report on the programme budget for the biennium 1978-1979		400 200	
(ii) Assistance for the reconstruction and development of Lebanon		190 000	
	21 176 400	590 200	21 766 600
2. Political and Security Council affairs, peace-keeping activities . . .	49 820 900		
(i) First performance report on the programme budget for the biennium 1978-1979		1 188 400	
(ii) Revised estimates - Department of Political and Security Council Affairs		142 500	
(iii) Financial implications arising from the tenth special session of the General Assembly devoted to disarmament		1 037 900	
	49 820 900	2 368 800	52 189 700

Budget section	Approved under General Assembly resolution 33/180 A	Additional requirements approved at the resumed session	Total
(In United States dollars)			
3. Political affairs, trusteeship and decolonization	9 759 600		
(i) First performance report on the programme budget for the biennium 1978-1979		27 000	
(ii) Policies of <u>apartheid</u> of the Government of South Africa		115 400	
(iii) Question of Namibia		1 985 700	
	9 759 600	2 128 100	11 887 700
4. Policy-making organs (economic and social activities)	5 839 500		
(i) First performance report on the programme budget for the biennium 1978-1979		1 700	
(ii) United Nations Conference on Science and Technology for Development		1 080 100	
(iii) United Nations Conference on New and Renewable Sources of Energy		594 600	
(iv) World Conference of the United Nations Decade for Women: Equality, Development and Peace .		438 600	
(v) Preparation for the World Conference of the United Nations Decade for Women		14 000	
	5 839 500	2 129 000	7 968 500

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Budget section	Approved under General Assembly resolution 33/180 A	Additional requirements approved at the resumed session	Total
(In United States dollars)			
5A. Department of Economic and Social Affairs	43 926 900		
(i) First performance report on the programme budget for the biennium 1978-1979		(34 109 000)	
	43 926 900	(34 109 000)	9 817 900
5B. Transnational corporations	6 196 300		
(i) First performance report on the programme budget for the biennium 1978-1979		29 900	
	6 196 300	29 900	6 226 200
5C. Department of International Economic and Social Affairs	982 700		
(i) First performance report on the programme budget for the biennium 1978-1979		25 278 600	
(ii) Revised estimates under section 5C		373 300	
(iii) Adjustment in rates of exchange		61 100	
	982 700	25 713 000	26 695 700
5D. Department of Technical Co-operation for Development	37 500		
(i) First performance report on the programme budget for the biennium 1978-1979		10 416 000	
(ii) Recommendations of the Committee for Programme and Co-ordination		(141 200)	
(iii) Technical co-operation support costs		(461 600)	
	37 500	9 813 200	9 850 700

Budget section	Approved under General Assembly resolution 33/180 A	Additional requirements approved at the resumed session	Total
(In United States dollars)			
5E. Office of Secretariat Services for Economic and Social Matters	22 700		
(i) First performance report on the programme budget for the biennium 1978-1979		1 802 000	
(ii) Revised estimates under section 5E		14 400	
	<u>22 700</u>	<u>1 816 400</u>	<u>1 839 100</u>
5F. Director-General for Development and International Economic Co-operation . .	482 500		
(i) First performance report on the programme budget for the biennium 1978-1979		-	
(ii) Revised estimates under section 5F		768 600	
	<u>482 500</u>	<u>768 600</u>	<u>1 251 100</u>
6. Economic Commission for Europe	19 014 200		
(i) First performance report on the programme budget for the biennium 1978-1979		4 384 400	
	<u>19 014 200</u>	<u>4 384 400</u>	<u>23 398 600</u>
7. Economic and Social Commission for Asia and the Pacific	19 404 800		
(i) First performance report on the programme budget for the biennium 1978-1979		-	
(ii) Recommendations of the Committee for Programme and Co-ordination .		56 300	
	<u>19 404 800</u>	<u>56 300</u>	<u>19 461 100</u>

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Budget section	Approved under General Assembly resolution 33/180 A	Additional requirements approved at the resumed session	Total
(In United States dollars)			
8. Economic Commission for Latin America .	24 370 900		
(i) First performance report on the programme budget for the biennium 1978-1979		1 983 200	
(ii) Recommendations of the Committee for Programme and Co-ordination .		66 200	
	<u>24 370 900</u>	<u>2 049 400</u>	<u>26 420 300</u>
9. Economic Commission for Africa	23 723 300		
(i) First performance report on the programme budget for the biennium 1978-1979		(1 639 700)	
(ii) Recommendations of the Committee for Programme and Co-ordination .		59 200	
	<u>23 723 300</u>	<u>(1 580 500)</u>	<u>22 142 800</u>
10. Economic Commission for Western Asia .	10 566 000		
(i) First performance report on the programme budget for the biennium 1978-1979		(377 500)	
(ii) Recommendations of the Committee for Programme and Co-ordination .		61 500	
	<u>10 566 000</u>	<u>(316 000)</u>	<u>10 250 000</u>
11A. United Nations Conference on Trade and Development	37 758 600		
(i) First performance report on the programme budget for the biennium 1978-1979		7 933 900	
(ii) Financial implications of resolutions and decisions adopted by the Trade and Development Board at its eighteenth session		1 671 300	
(iii) Adjustment in rates of exchange .		(403 500)	
	<u>37 758 600</u>	<u>9 201 700</u>	<u>46 960 300</u>

Budget section	Approved under General Assembly resolution 33/180 A	Additional requirements approved at the resumed session	Total
(In United States dollars)			
11B. International Trade Centre	6 504 800		
(i) First performance report on the programme budget for the biennium 1978-1979		1 339 700	
	<u>6 504 800</u>	<u>1 339 700</u>	<u>7 844 500</u>
12. United Nations Industrial Development Organization	58 498 300		
(i) First performance report on the programme budget for the biennium 1978-1979		8 336 200	
(ii) Financial implications under General Assembly resolution 33/161		95 000	
(iii) Adjustment in rates of exchange .		(46 300)	
	<u>58 498 300</u>	<u>8 384 900</u>	<u>66 883 200</u>
13A. United Nations Environment Programme .	8 786 400		
(i) First performance report on the programme budget for the biennium 1978-1979		169 200	
	<u>8 786 400</u>	<u>169 200</u>	<u>8 955 600</u>
13B. United Nations Centre for Human Settlements (Habitat)	5 121 500		
(i) First performance report on the programme budget for the biennium 1978-1979		110 900	
(ii) Revised estimates - Habitat . . .		902 000	
	<u>5 121 500</u>	<u>1 012 900</u>	<u>6 134 400</u>

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Budget section	Approved under General Assembly resolution 33/180 A	Additional requirements approved at the resumed session	Total
(In United States dollars)			
14. International drug control	5 133 900		
(i) First performance report on the programme budget for the biennium 1978-1979		1 155 400	
(ii) Adjustment in rates of exchange		109 400	
	5 133 900	1 264 800	6 398 700
15. Regular programme of technical assistance	23 055 800		
(i) First performance report on the programme budget for the biennium 1978-1979		608 300	
	23 055 800	608 300	23 664 100
16. Office of the United Nations High Commissioner for Refugees	19 711 700		
(i) First performance report on the programme budget for the biennium 1978-1979		2 293 400	
	19 711 700	2 293 400	22 005 100
17. Office of the United Nations Disaster Relief Co-ordinator	2 826 700		
(i) First performance report on the programme budget for the biennium 1978-1979		513 000	
	2 826 700	513 000	3 339 700

Budget section	Approved under General Assembly resolution 33/180 A	Additional requirements approved at the resumed session	Total
(In United States dollars)			
18. Human rights	8 299 400		
(i) First performance report on the programme budget for the biennium 1978-1979		1 546 800	
(ii) Report of the Economic and Social Council - Missing persons in Cyprus		80 000	
(iii) Adjustment in rates of exchange		(30 200)	
	8 299 400	1 596 600	9 896 000
19. International Court of Justice	6 128 200		
(i) First performance report on the programme budget for the biennium 1978-1979		480 000	
	6 128 200	480 000	6 608 200
20. Legal activities	9 066 600		
(i) First performance report on the programme budget for the biennium 1978-1979		125 200	
(ii) Adjustment in rates of exchange		10 800	
	9 066 600	136 000	9 202 600
21. Public information	37 493 200		
(i) First performance report on the programme budget for the biennium 1978-1979		654 000	
(ii) Recommendations of the Committee for Programme and Co-ordination		(102 000)	
(iii) Policies of <u>apartheid</u> of the Government of South Africa		573 000	

Budget section	Approved under General Assembly resolution 33/180 A	Additional requirements approved at the resumed session	Total
(In United States dollars)			
(iv) Question of Namibia		182 000	
(v) World Conference of the United Nations Decade for Women: Equality, Development and Peace .		160 000	
	37 493 200	1 467 000	38 960 200
22. Administration, management and general services	167 797 200		
(i) First performance report on the programme budget for the biennium 1978-1979		12 793 600	
(ii) Technical co-operation support costs		461 600	
(iii) Revised estimates under section 5C		50 000	
(iv) Revised estimates under section 5F		127 400	
(v) Assistance for the reconstruction and development of Lebanon . . .		20 000	
(vi) Adjustment in rates of exchange .		142 300	
	167 797 200	13 594 900	181 392 100
23. Conference and library services . . .	150 614 400		
(i) First performance report on the programme budget for the biennium 1978-1979		13 444 400	
(ii) Consolidated statement of conference servicing costs . . .		3 100 000	
(iii) Adjustment in rates of exchange .		1 100	
	150 614 400	16 545 500	167 159 900

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Budget section	Approved under General Assembly resolution 33/180 A	Additional requirements approved at the resumed session	Total
(In United States dollars)			
24. United Nations bond issue	16 817 000		
(i) First performance report on the programme budget for the biennium 1978-1979		-	
	16 817 000	-	16 817 000
25. Staff assessment	151 759 100		
(i) First performance report on the programme budget for the biennium 1978-1979		13 882 600	
(ii) Recommendations of the Committee for Programme and Co-ordination		2 000	
(iii) Revised estimates - Department of Political and Security Council Affairs		55 800	
(iv) Revised estimates - Habitat: United Nations Centre for Human Settlements		156 000	
(v) Revised estimates under section 5C		106 700	
(vi) Revised estimates under section 5F		209 400	
(vii) Assistance for the reconstruction and development of Lebanon		50 000	
(viii) Report of the Economic and Social Council - Missing persons in Cyprus		16 400	
(ix) Financial implications arising from the tenth special session of the General Assembly devoted to disarmament		127 900	

Budget section	Approved under General Assembly resolution 33/180 A	Additional requirements approved at the resumed session	Total
(In United States dollars)			
(x) Policies of <u>apartheid</u> of the Government of South Africa		29 100	
(xi) Question of Namibia		77 800	
(xii) Consolidated statement of conference servicing costs		775 000	
(xiii) United Nations Conference on Science and Technology		240 300	
(xiv) United Nations Conference on New and Renewable Sources of Energy		97 900	
(xv) World Conference of the United Nations Decade for Women: Equality, Development and Peace		122 600	
(xvi) Preparation for the World Conference of the United Nations Decade for Women		4 000	
(xvii) United Nations Conference on Trade and Development		394 300	
(xviii) Revised estimates under section 5E		4 000	
(xix) Adjustment in rates of exchange		(18 100)	
	151 759 100	16 333 700	168 092 800
26. Construction, alteration, improvement and major maintenance of premises	45 675 900		
(i) First performance report on the programme budget for the biennium 1978-1979		2 957 200	
	45 675 900	2 957 200	48 633 100
Total, expenditure sections	996 372 900	93 740 600	1 090 113 500

Budget section	Approved under General Assembly resolution 33/180 A	Additional requirements approved at the resumed session	Total
(In United States dollars)			
<u>Income section</u>			
1. Income from staff assessment	155 112 100		
(i) First performance report on the programme budget for the biennium 1978-1979		15 120 900	
(ii) Additional items under expenditure section 25 (ii) to (xix)		2 451 100	
	155 112 100	17 572 000	172 684 100
2. General income	15 221 800		
(i) First performance report on the programme budget for the biennium 1978-1979		1 634 400	
(ii) Adjustment in rates of exchange .		60 700	
	15 221 800	1 695 100	16 916 900
3. Revenue-producing activities	7 381 700		
(i) First performance report on the programme budget for the biennium 1978-1979		(1 272 900)	
(ii) Adjustment in rates of exchange .		10 700	
	7 381 700	(1 262 200)	6 119 500
Total, income sections	177 715 600	18 004 900	195 720 500

DECISIONS OF THE COMMITTEE

3. At its 79th meeting, on 26 January 1979, the Fifth Committee considered the revised estimates of income and expenditure to be recommended for approval by the General Assembly at its resumed session for the biennium 1978-1979. The Committee approved the total of the expenditure sections by a recorded vote of 64 to 14, with 10 abstentions. The voting was as follows:

In favour: Algeria, Argentina, Austria, Bahamas, Barbados, Bhutan, Botswana, Brazil, Burma, Cape Verde, Chile, Colombia, Costa Rica, Cyprus, Denmark, Ecuador, Egypt, Ethiopia, Finland, Gabon, Ghana, Greece, Guinea-Bissau, Guyana, India, Indonesia, Iraq, Ireland, Ivory Coast, Jamaica, Kenya, Kuwait, Liberia, Madagascar, Malawi, Malaysia, Mexico, Morocco, Netherlands, New Zealand, Niger, Norway, Oman, Pakistan, Panama, Peru, Philippines, Qatar, Rwanda, Sao Tome and Principe, Senegal, Spain, Sweden, Thailand, Trinidad and Tobago, Tunisia, Uganda, United Kingdom of Great Britain and Northern Ireland, United Republic of Cameroon, Upper Volta, Venezuela, Yemen, Yugoslavia, Zaire.

Against: Belgium, Bulgaria, Byelorussian Soviet Socialist Republic, Czechoslovakia, France, Hungary, Israel, Italy, Luxembourg, Mongolia, Poland, Ukrainian Soviet Socialist Republic, Union of Soviet Socialist Republics, United States of America.

Abstaining: Afghanistan, Australia, Canada, Cuba, Germany, Federal Republic of, Guatemala, Japan, Portugal, Romania, Turkey.

The Committee then approved income sections 1 and 2 without objection and income section 3 by a recorded vote of 67 to 11, with 11 abstentions. The voting was as follows:

In favour: Afghanistan, Algeria, Argentina, Austria, Bahamas, Barbados, Bhutan, Brazil, Burma, Cape Verde, Chile, China, Colombia, Costa Rica, Cyprus, Denmark, Ecuador, Egypt, Ethiopia, Finland, Gabon, Ghana, Greece, Guatemala, Guinea-Bissau, Guyana, India, Indonesia, Iraq, Ireland, Ivory Coast, Jamaica, Japan, Kenya, Kuwait, Madagascar, Malawi, Malaysia, Mexico, Morocco, Netherlands, New Zealand, Niger, Norway, Oman, Pakistan, Panama, Peru, Philippines, Qatar, Rwanda, Sao Tome and Principe, Senegal, Spain, Sweden, Thailand, Trinidad and Tobago, Tunisia, Turkey, Uganda, United Kingdom of Great Britain and Northern Ireland, United Republic of Cameroon, Upper Volta, Venezuela, Yemen, Yugoslavia, Zaire.

Against: Bulgaria, Byelorussian Soviet Socialist Republic, Czechoslovakia, German Democratic Republic, Hungary, Israel, Mongolia, Poland, Ukrainian Soviet Socialist Republic, Union of Soviet Socialist Republics, United States of America.

Abstaining: Australia, Belgium, Canada, Cuba, France, Germany, Federal Republic of, Italy, Liberia, Luxembourg, Portugal, Romania.

At the same meeting, the Fifth Committee adopted draft resolutions A to C (A/C.5/33/L.48, para. 6) regarding the programme budget for the biennium 1978-1979 (see para. 6 below). The results of the recorded votes were as follows:

	<u>In favour</u>	<u>Against</u>	<u>Abstentions</u>
Draft resolution A	64	15	10
Draft resolution B	78	0	12
Draft resolution C	66	13	9
Draft resolutions A to C . . .	63	15	10

(a) The voting on draft resolution A was as follows:

In favour: Algeria, Argentina, Austria, Bahamas, Barbados, Bhutan, Botswana, Brazil, Burma, Cape Verde, Chile, Colombia, Costa Rica, Cyprus, Denmark, Ecuador, Egypt, Ethiopia, Finland, Gabon, Ghana, Greece, Guinea-Bissau, Guyana, India, Indonesia, Iraq, Ireland, Ivory Coast, Jamaica, Kenya, Kuwait, Liberia, Madagascar, Malawi, Malaysia, Mexico, Morocco, Netherlands, New Zealand, Niger, Norway, Oman, Pakistan, Panama, Peru, Philippines, Qatar, Rwanda, Sao Tome and Principe, Senegal, Spain, Sweden, Thailand, Trinidad and Tobago, Tunisia, Uganda, United Kingdom of Great Britain and Northern Ireland, United Republic of Cameroon, Upper Volta, Venezuela, Yemen, Yugoslavia, Zaire.

Against: Belgium, Bulgaria, Byelorussian Soviet Socialist Republic, Czechoslovakia, France, German Democratic Republic, Hungary, Israel, Italy, Luxembourg, Mongolia, Poland, Ukrainian Soviet Socialist Republic, Union of Soviet Socialist Republics, United States of America.

Abstaining: Afghanistan, Australia, Canada, Cuba, Germany, Federal Republic of, Guatemala, Japan, Portugal, Romania, Turkey.

(b) The voting on draft resolution B was as follows:

In favour: Afghanistan, Algeria, Argentina, Austria, Bahamas, Barbados, Bhutan, Botswana, Brazil, Bulgaria, Burma, Byelorussian Soviet Socialist Republic, Cape Verde, Chile, China, Colombia, Costa Rica, Cyprus, Czechoslovakia, Denmark, Ecuador, Egypt, Ethiopia, Finland, Gabon, German Democratic Republic, Ghana, Greece, Guatemala, Guinea-Bissau, Guyana, Hungary, India, Indonesia, Iraq, Ireland, Ivory Coast, Jamaica, Japan, Kenya, Kuwait, Liberia, Madagascar, Malawi, Malaysia, Mexico, Mongolia, Morocco,

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Netherlands, New Zealand, Niger, Norway, Oman, Pakistan, Panama, Peru, Philippines, Poland, Qatar, Romania, Rwanda, Sao Tome and Principe, Senegal, Spain, Sweden, Thailand, Trinidad and Tobago, Tunisia, Uganda, Ukrainian Soviet Socialist Republic, Union of Soviet Socialist Republics, United Kingdom of Great Britain and Northern Ireland, United Republic of Cameroon, Upper Volta, Venezuela, Yemen, Yugoslavia, Zaire.

Against: None.

Abstaining: Australia, Belgium, Canada, Cuba, France, Germany, Federal Republic of, Israel, Italy, Luxembourg, Portugal, Turkey, United States of America.

(c) The voting on draft resolution C was as follows:

In favour: Algeria, Argentina, Austria, Bahamas, Barbados, Bhutan, Brazil, Burma, Cape Verde, Chile, Colombia, Costa Rica, Cyprus, Denmark, Ecuador, Egypt, Ethiopia, Finland, Gabon, Ghana, Greece, Guatemala, Guinea-Bissau, Guyana, India, Indonesia, Iraq, Ireland, Israel, Ivory Coast, Jamaica, Kenya, Kuwait, Liberia, Madagascar, Malawi, Malaysia, Mexico, Morocco, Netherlands, New Zealand, Niger, Norway, Oman, Pakistan, Panama, Peru, Philippines, Qatar, Rwanda, Sao Tome and Principe, Senegal, Spain, Sweden, Thailand, Trinidad and Tobago, Tunisia, Uganda, United Kingdom of Great Britain and Northern Ireland, United Republic of Cameroon, United States of America, Upper Volta, Venezuela, Yemen, Yugoslavia, Zaire.

Against: Belgium, Bulgaria, Byelorussian Soviet Socialist Republic, Czechoslovakia, France, German Democratic Republic, Hungary, Italy, Luxembourg, Mongolia, Poland, Ukrainian Soviet Socialist Republic, Union of Soviet Socialist Republics.

Abstaining: Afghanistan, Australia, Canada, Cuba, Germany, Federal Republic of, Japan, Portugal, Romania, Turkey.

(d) The voting on draft resolutions A to C as a whole was as follows:

In favour: Algeria, Argentina, Austria, Bahamas, Barbados, Bhutan, Botswana, Brazil, Burma, Cape Verde, Chile, Colombia, Costa Rica, Denmark, Ecuador, Egypt, Ethiopia, Finland, Gabon, Ghana, Greece, Guinea-Bissau, Guyana, India, Indonesia, Iraq, Ireland, Ivory Coast, Jamaica, Kenya, Kuwait, Liberia, Madagascar, Malawi, Malaysia, Mexico, Morocco, Netherlands, New Zealand, Niger, Norway, Oman, Pakistan, Panama, Peru, Philippines, Qatar, Rwanda, Sao Tome and Principe, Senegal, Spain, Sweden, Thailand, Trinidad and Tobago, Tunisia, Uganda, United Kingdom of Great Britain and Northern Ireland, United Republic of Cameroon, Upper Volta, Venezuela, Yemen, Yugoslavia, Zaire.

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Against: Belgium, Bulgaria, Byelorussian Soviet Socialist Republic, Czechoslovakia, France, German Democratic Republic, Hungary, Israel, Italy, Luxembourg, Mongolia, Poland, Ukrainian Soviet Socialist Republic, Union of Soviet Socialist Republics, United States of America.

Abstaining: Afghanistan, Australia, Canada, Cuba, Germany, Federal Republic of, Guatemala, Japan, Portugal, Romania, Turkey.

4. The observations made and reservations expressed by delegations in explanation of vote during the meeting are reflected in the summary records of the Committee (A/C.5/33/SR.79).

5. The decisions of the Fifth Committee during the resumed session of the General Assembly involved the approval of additional established posts in 1979 as follows:

1978-1979 established posts

	<u>Professional category and above</u>									<u>General Service and other categories</u>									TOTAL
	DG	USG	ASG	D-2	D-1	P-5	P-4	P-3	P-2/1	total	Prin- cipal	Other	Sec- rity	Field	Man- ual	Work- Local	Sub- level	total	
I. Approved under General Assembly resolution 32/213 (A/32/490)	1	24	21	90	256	644	1106	1265	608	4015	521	3262	223	298	401	2005	6710	10725	
II. Additional posts approved during the first part of the current session, General Assembly resolution 33/180 (A/33/445/Add.2)	-	-	-	-	1	-	1	1	3	6	-	1	-	-	-	-	1	7	
III. Additional posts approved during the resumed session																			
(i) Revised estimates resulting from the recommendations of the Committee for Programme and Co-ordination at its seventeenth session and the second part of its eighteenth session (A/C.5/33/38, A/C.5/33/SR.66)	-	-	-	-	-	(1)	4(1)(1)	(1)	(1)	-	-	(2)	-	-	-	4	2	2	
(ii) Revised estimates - Office for Special Political Questions (A/C.5/33/113, A/33/7/Add.30, A/C.5/33/SR./71)	-	1	-	-	-	-	-	-	-	1	-	-	-	-	-	-	-	1	

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Professional category and above										General Service and other categories							TOTAL
										Sub- total	Prin- cipal level	Other level	Sec- rity vice	Field Ser- vice	Man- ual Work- ers	Local level	
DG	USG	ASG	D-2	D-1	P-5	P-4	P-3	P-2/1									

(iii)	Revised estimates- Office of Secretariat Serv- ices for Economic and Social Matters (A/C.5/33/98, A/33/7/Add.35 A/C.5/SR.77) . . .																-	-	-	-	-	-	-	-	-	-	1	-	-	-	-	1	1	
(iv)	Revised estimates- Department of In- ternational Econ- omic and Social Affairs (A/C.5/33/ 94, A/33/7/Add.38 A/C.5/33/SR.76) .																-	-	-	-	2	3	1	-	-	6	-	5	-	-	-	-	5	11
(v)	Revised estimates- Director-General for Development and International Economic Co-oper- ation (A/C.5/33/ 110, A/33/7/Add.34, A/C.5/33/SR.77) .																-	-	-	3	4	6	-	-	-	13	-	9	-	-	-	-	9	22
(vi)	Financial impli- cations arising from the tenth special session of the General Assem- bly, devoted to disarmament (A/C. 5/33/64, A/33/7/ Add.33, A/C.5/33/ SR.75)																-	-	-	-	1	2	2	-	1	6	3	5	-	-	-	-	8	14

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	Professional category and above									General Service and other categories								TOTAL
	DG	USG	ASG	D-2	D-1	P-5	P-4	P-3	P-2/1	Sub- total	Prin- cipal level	Other level	Sec- rity vice	Field vice	Man- ual Work- ers	Local level	Sub- total	
(vii) Question of Nami- bia (A/C.5/33/104 and Corr.1, A/33/ 7/Add.32 and Corr.1 A/C.5/33/SR.75) . . .	-	-	-	-	2	(2)	-	-	1	1	-	-	-	-	-	-	-	1
Total	1	25	21	93	266	652	1113	1265	612	4048	525	3280	223	298	401	2009	6736	10784

RECOMMENDATIONS OF THE FIFTH COMMITTEE

6. The Fifth Committee recommends to the General Assembly the adoption of the following draft resolutions:

Programme budget for the biennium 1978-1979

A

Revised budget appropriations for the biennium 1978-1979

The General Assembly,

Resolves that for the biennium 1978-1979 the amount of \$US 996,372,900 appropriated by its resolution 33/180 A of 21 December 1978 shall be increased by \$93,740,600 as follows:

	<u>Amount appropriated by resolution 33/180 A</u>	<u>Increase or (decrease)</u>	<u>Revised appropriation</u>
		(US dollars)	
<u>Section</u>			
<u>Part I.</u> <u>Over-all policy-making direction and co-ordination</u>			
1. Over-all policy-making, direction and co-ordination	<u>21,176,400</u>	<u>590,200</u>	<u>21,766,600</u>
TOTAL, part I	<u>21,176,400</u>	<u>590,200</u>	<u>21,766,600</u>
<u>Part II.</u> <u>Political and peace- keeping activities</u>			
2. Political and Security Council affairs; peace-keeping activities	<u>49,820,900</u>	<u>2,368,800</u>	<u>52,189,700</u>
TOTAL, part II	<u>49,820,900</u>	<u>2,368,800</u>	<u>52,189,700</u>
<u>Part III.</u> <u>Political affairs, trusteeship and decolonization activities</u>			
3. Political affairs, trusteeship and decolonization activities . .	<u>9,759,600</u>	<u>2,128,100</u>	<u>11,887,700</u>
TOTAL, part III	<u>9,759,600</u>	<u>2,128,100</u>	<u>11,887,700</u>

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Section	<u>Amount appropriated by resolution 33/180 A</u>	<u>Increase or (decrease)</u>	<u>Revised appropriation</u>
	(US dollars)		
<u>Part IV. Economic, social and humanitarian activities</u>			
4. Policy-making organs (economic and social activities)	5 839 500	2 129 000	7 968 500
5A. Department of Economic and Social Affairs	43 926 900	(34 109 000)	9 817 900
5B. United Nations Centre on Transnational Corporations	6 196 300	29 900	6 226 200
5C. Department of International Economic and Social Affairs	982 700	25 713 000	26 695 700
5D. Department of Technical Co-operation for Development	37 500	9 813 200	9 850 700
5E. Office of Secretariat Services for Economic and Social Matters	22 700	1 816 400	1 839 100
5F. Director-General for Development and International Economic Co-operation	482 500	768 600	1 251 100
6. Economic Commission for Europe	19 014 200	4 384 400	23 398 600
7. Economic and Social Commission for Asia and the Pacific	19 404 800	56 300	19 461 100
8. Economic Commission for Latin America	24 370 900	2 049 400	26 420 300
9. Economic Commission for Africa	23 723 300	(1 580 500)	22 142 800
10. Economic Commission for Western Asia	10 566 000	(316 000)	10 250 000
11A. United Nations Conference on Trade and Development	37 758 600	9 201 700	46 960 300
11B. International Trade Centre	6 504 800	1 339 700	7 844 500
12. United Nations Industrial Development Organization	58 498 300	8 384 900	66 883 200
13A. United Nations Environment Programme	8 786 400	169 200	8 955 600
13B. United Nations Centre for Human Settlements (Habitat)	5 121 500	1 012 900	6 134 400
14. International narcotics control	5 133 900	1 264 800	6 398 700
15. Regular programme of technical assistance	23 055 800	608 300	23 664 100

<u>Section</u>	<u>Amount appropriated by resolution 33/180 A</u>	<u>Increase or (decrease)</u>	<u>Revised appropriation</u>
	(US dollars)		
<u>Part IV. Economic, social and humanitarian activities (continued)</u>			
16. Office of the United Nations High Commissioner for Refugees .	19 711 700	2 293 400	22 005 100
17. Office of the United Nations Disaster Relief Co-ordinator . .	<u>2 826 700</u>	<u>513 000</u>	<u>3 339 700</u>
TOTAL, part IV	<u>321 965 000</u>	<u>35 542 600</u>	<u>357 507 600</u>
<u>Part V. Human rights</u>			
18. Human rights	<u>8 299 400</u>	<u>1 596 600</u>	<u>9 896 000</u>
TOTAL, part V	<u>8 299 400</u>	<u>1 596 600</u>	<u>9 896 000</u>
<u>Part VI. International Court of Justice</u>			
19. International Court of Justice .	<u>6 128 200</u>	<u>480 000</u>	<u>6 608 200</u>
TOTAL, part VI	<u>6 128 200</u>	<u>480 000</u>	<u>6 608 200</u>
<u>Part VII. Legal activities</u>			
20. Legal activities	<u>9 066 600</u>	<u>136 000</u>	<u>9 202 600</u>
TOTAL, part VII	<u>9 066 600</u>	<u>136 000</u>	<u>9 202 600</u>
<u>Part VIII. Common services</u>			
21. Public information	37 493 200	1 467 000	38 960 200
22. Administration, management and general services	167 797 200	13 594 900	181 392 100
23. Conference and library services .	<u>150 614 400</u>	<u>16 545 500</u>	<u>167 159 900</u>
TOTAL, part VIII	<u>355 904 800</u>	<u>31 607 400</u>	<u>387 512 200</u>
<u>Part IX. Special expenses</u>			
24. United Nations bond issue	<u>16 817 000</u>	-	<u>16 817 000</u>
TOTAL, part IX	<u>16 817 000</u>	-	<u>16 817 000</u>
<u>Part X. Staff assessment</u>			
25. Staff assessment	<u>151 759 100</u>	<u>16 333 700</u>	<u>168 092 800</u>
TOTAL, part X	<u>151 759 100</u>	<u>16 333 700</u>	<u>168 092 800</u>

<u>Section</u>	<u>Amount appropriated by resolution 33/180 A</u>	<u>Increase or (decrease)</u>	<u>Revised appropriation</u>
		(US dollars)	
<u>Part XI. Capital expenditures</u>			
26. Construction, alteration, improvement and major maintenance of premises	45 675 900	2 957 200	48 633 100
TOTAL, part XI	<u>45 675 900</u>	<u>2 957 200</u>	<u>48 633 100</u>
GRAND TOTAL	<u>996 372 900</u>	<u>93 740 600</u>	1 <u>090 113 500</u>

B

Revised income estimates for the biennium 1978-1979

The General Assembly

Resolves that for the biennium 1978-1979 the estimates for income approved by its resolution 33/180 B of 21 December 1978 shall be increased by \$18,004,900 as follows:

<u>Income section</u>	<u>Amount approved by resolution 33/180 B</u>	<u>Increase or (decrease)</u>	<u>Revised estimates</u>
		(US dollars)	
<u>Part I. Income from staff assessment</u>			
1. Income from staff assessment . .	155 112 100	17 572 000	172 684 100
TOTAL, part I	<u>155 112 100</u>	<u>17 572 000</u>	<u>172 684 100</u>
<u>Part II. Other income</u>			
2. General income	15 221 800	1 695 100	16 916 900
3. Revenue-producing activities . .	7 381 700	1 262 200	6 119 500
TOTAL, part II	<u>22 603 500</u>	<u>432 900</u>	<u>23 036 400</u>
GRAND TOTAL	<u>177 715 600</u>	<u>18 004 900</u>	<u>195 720 500</u>

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C

Financing of appropriations for the year 1979

The General Assembly

Resolves that for the year 1979:

1. Budget appropriations in a total amount of \$US 597,156,850 consisting of \$US 492,956,650, being one half of the appropriations initially approved for the biennium 1978-1979 by General Assembly resolution 32/213 A of 21 December 1977, \$US 10,459,600, being the additional appropriations approved during the first part of the thirty-third session by Assembly resolution 33/180 A of 21 December 1978, and \$US 93,740,600, being the additional appropriations approved at the resumed thirty-third session by resolution A above, shall be financed in accordance with regulations 5.1 and 5.2 of the Financial Regulations of the United Nations as follows:

(a) \$9,906,800 being half of the estimated income other than staff assessment approved for the biennium 1978-1979 by resolution 32/213 B of 21 December 1977;

(b) \$2,789,900 being the estimated increase in income other than staff assessment approved by resolution 33/180 B of 21 December 1978;

(c) \$432,900 being the estimated increase in income other than staff assessment approved by resolution B above;

(d) \$179,964 being contributions of new Member States for 1977-1978;

(e) \$11,518,835 being the balance of \$12,353,486 remaining in the surplus account as at 31 December 1977, \$834,651 having already been distributed from the surplus account to finance the appropriations for the year 1978;

(f) \$572,328,451 being the assessment on Member States in accordance with resolution 32/39 of 2 December 1977 on the scale of assessments for the years 1978 and 1979.

2. There shall be set off against the assessment on Member States, in accordance with the provisions of General Assembly resolution 973 (X) of 15 December 1955, their respective share in the Tax Equalization Fund in the total amount of \$US 95,998,493 consisting of:

(a) \$77,152,300 being half of the estimated staff assessment income approved by resolution 32/213 B;

(b) \$807,500 being the estimated increase in income from staff assessment approved by resolution 33/180 B.

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(c) \$17,572,000 being the estimated increase in income from staff assessment approved by resolution B above;

(d) \$466,693 being the excess of actual income from staff assessment over the revised estimates for the biennium 1976-1977 approved by resolution 32/202 B of 21 December 1977.
