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PROGRAMME BUDGET FOR THE BIENNIUM 1978-1979

Report of the Fifth Committee

Rapporteur: Mr. Hamzah Mohammed HAMZAH (Syrian Arab Republic)

1. In view of the desire of the General Assembly to recess on 21 December, and considering the fact that the Fifth Committee will not be able to conclude its work by that date, the present report has been prepared to enable the General Assembly to take an interim action on the revised appropriations for the biennium 1978-1979.
2. Recommendations of the Fifth Committee on revised estimates submitted by the Secretary-General, as well as on the financial implications of resolutions adopted by the General Assembly under items considered by other Main Committees, have involved additional appropriations in the amount of \$10,459,600 and additional estimates of income in the amount of \$3,597,400. The relevant documentation and the related amounts are listed below.

Documentation	Estimates proposed by the Secretary-General	Reductions recommended by the Fifth Committee	Appropriation	Budget section
	\$	\$	\$	
	(In United States dollars)			
I. Revised estimates				
(i) Revised estimates - Office of Financial Services (A/C.5/32/66, A/33/7/Add.1, A/C.5/33/SR.7)	398 200 <u>54 800</u> 453 000 54 800	(243 200) <u>(25 400)</u> (268 600) (25 400)	155 000 <u>29 400</u> 184 400 29 400	22 25 Inc. 1
(ii) Revised estimates resulting from decisions of the Economic and Social Council at its first and second regular sessions, 1978 (A/C.5/33/9 and Corr.1, A/33/7/Add.3, A/C.5/33/SR.16)	85 400 <u>36 400</u> 212 600 <u>17 700</u> 352 100 17 700	- - - -	85 400 <u>36 400</u> 212 600 <u>17 700</u> 352 100 17 700	1 4 18 25 Inc. 1
(iii) Revised estimates - United Nations Board of Auditors (A/C.5/33/14, A/33/7/Add.4, A/C.5/33/SR.21)	560 400 <u>1 500</u> 561 900	- -	560 400 <u>1 500</u> 561 900	1 19
(iv) Revised estimates - Administrative and Financial Services, Geneva (A/C.5/33/20, A/C.5/33/SR.27)	39 800 <u>5 500</u> 45 300 5 500	(5 000) <u>-</u> (5 000) -	34 800 <u>5 500</u> 40 300 5 500	22 25 Inc. 1
(v) Revised estimates - The World Food Council (A/C.5/33/32 and Corr.1, A/33/7/Add.9, A/C.5/33/SR.30)	72 300 <u>6 700</u> 79 000 6 700	(21 800) <u>-</u> (21 800) -	50 500 <u>6 700</u> 57 200 6 700	1 25 Inc. 1
(vi) Revised estimates - Inter-Organization Board for Information Systems and Related Activities, United Nations share (A/C.5/33/21, A/33/7/Add.5, A/C.5/33/SR.27)	282 900	-	282 900	22
(vii) Revised estimates - Office of Personnel Services (A/C.5/33/28 and Corr.1, A/33/7/Add.10, A/C.5/33/SR.34)	116 900 <u>66 900</u> 183 800 66 900	- -	116 900 <u>66 900</u> 183 800 66 900	22 25 Inc. 1
(viii) Expansion of meeting rooms and improvement of conference-servicing and delegate facilities at United Nations Headquarters (A/C.5/33/24, A/33/7/Add.13, A/C.5/33/SR.55)	471 000	(50 000)	421 000	26
(ix) Revised estimates - Documents Division, Conference Services, Geneva (A/C.5/33/36, A/33/7/Add.14, A/C.5/33/SR.43)	439 600	(91 200)	348 400	23
(x) Revised estimates - Technological innovations in the production of the publications and documentation of the United Nations (A/C.5/33/35, A/33/7/Add.16, A/C.5/33/SR.52)	279 800 <u>47 300</u> 327 100	(179 800) <u>(47 300)</u> (227 100)	100 000 <u>-</u> 100 000	23 26
(xi) Revised estimates - United Nations Environment Programme and the United Nations Centre for Human Settlements (Habitat) (A/C.5/33/42, A/C.5/33/SR.44)	30 900 <u>32 200</u> 63 100	(10 900) <u>(12 200)</u> (23 100)	20 000 <u>20 000</u> 40 000	13 A 13 B
(xii) Revised estimates - Staff training activities (A/C.5/33/50, A/C.5/33/SR.50)	166 600	-	166 600	22

Documentation	Estimates proposed by the Secretary-General	Reductions recommended by the Fifth Committee	Appropriation	Budget section
	\$	\$	\$	
(In United States dollars)				
I. <u>Revised estimates (continued)</u>				
(xiii) Accommodation at the Donaupark Centre in Vienna (A/C.5/33/39 and Corr.1, A/33/7/Add.20, A/C.5/33/SR.65)	742 100 (1 485 800) (132 000) 282 000 6 488 800 51 500 273 500 (750 000) <u>5 470 300</u>	(93 000) (130 600) (46 300) (43 700) (833 700) (11 500) (69 400) - <u>(1 228 200)</u>	649 100 (1 616 400) (178 300) 238 500 5 655 100 40 000 204 100 (750 000) <u>4 242 100</u>	5 C 12 14 20 22 M 23 B 25 26
	339 900 2 674 900 375 100 <u>3 389 900</u>	(69 400) (260 100) - <u>(329 500)</u>	270 500 2 414 800 375 100 <u>3 060 400</u>	Inc. 1 Inc. 2 Inc. 3
Total I, Revised estimates	8 895 700	(1 915 000)	6 980 700	All
Expenditure sections	3 541 500	(354 900)	3 186 600	All
Income sections				
II. <u>Financial implications</u>				
(i) International co-operation in the peaceful uses of outer space (A/C.5/33/30, A/33/357, General Assembly resolution 33/16)	22 900	-	22 900	2
(ii) Third United Nations Conference on the Law of the Sea (A/C.5/33/31 and Corr.1, A/33/7/Add.7, A/33/363, General Assembly resolution 33/17)	1 533 700 283 300 <u>1 817 000</u> 283 300	- - - -	1 533 700 283 300 <u>1 817 000</u> 283 300	2 25 Inc. 1
(iii) Report of the United Nations Joint Staff Pension Board (A/C.5/33/48, A/33/481, General Assembly resolution 33/120)	92 000	-	92 000	1
(iv) Conditions of service and compensation for officials other than Secretariat officials serving the General Assembly (A/C.5/33/41, A/33/7/Add.19, A/33/445/Add.1, General Assembly resolution 33/116 B, sect. VIII)	10 000 20 000 <u>30 000</u>	-	10 000 20 000 <u>30 000</u>	1 22
(v) Drafting of an international convention against the taking of hostages (A/C.5/33/53, A/33/398, General Assembly resolution 33/19)	23 900	(7 900)	16 000	20
(vi) Working Group on the Financing of the United Nations Relief and Works Agency for Palestine Refugees in the Near East (A/C.5/33/58, A/33/493, General Assembly resolution 33/112 D)	6 600	(6 600)	-	2
(vii) Question of Palestine (A/C.5/33/67, A/33/441, General Assembly resolution 33/28)	243 800 23 900 57 400 <u>325 100</u> 57 400	- - (7 400) (7 400) (7 400)	243 800 23 900 50 000 <u>317 700</u> 50 000	1 22 25 Inc. 1
(viii) Special Committee on the Charter of the United Nations and on the Strengthening of the Role of the Organization (A/C.5/33/70, A/33/519, General Assembly resolution 33/94)	17 000	(7 000)	10 000	20

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Documentation	Estimates proposed by the Secretary-General	Reductions recommended by the Fifth Committee	Appropriation	Budget section
	\$	\$	\$	
II. <u>Financial implications</u> (continued) (In United States dollars)				
(ix) Report of the Economic and Social Council (A/C.5/33/71, A/33/500, General Assembly resolutions 33/123 to 33/132)	25 000	-	25 000	1
(x) United Nations Transport and Communications Decade in Africa (A/C.5/33/73, A/33/537)	53 000	(8 700)	44 300	9
(xi) United Nations Educational and Training Programme for Southern Africa (A/C.5/33/74, A/33/489, General Assembly resolution 33/42)	27 000	-	27 000	3
(xii) World Conference to Combat Racism and Racial Discrimination (A/C.5/33/75, A/33/521, General Assembly resolution 33/99)	55 000	-	55 000	18
(xiii) World Conference to Combat Racism and Racial Discrimination (A/C.5/33/77, A/33/521, General Assembly resolution 33/100)	241 500 7 400 <u>248 900</u> 7 400	(41 500) (7 400) <u>(48 900)</u> (7 400)	200 000 - <u>200 000</u> -	18 25 Inc. 1
(xiv) Review of the implementation of the recommendations and decisions adopted by the General Assembly at its tenth special session (A/C.5/33/78, A/33/508, General Assembly resolution 33/71)	68 700	(14 700)	54 000	2
(xv) Reduction of military budgets (A/C.5/33/79, A/33/506, General Assembly resolution 33/67)	11 300	(11 300)	-	2
(xvi) Preparatory Conference for the United Nations Conference on Prohibitions or Restrictions of Use of Certain Conventional Weapons Which May be Deemed to be Excessively Injurious or to Have Indiscriminate Effects (A/C.5/33/81, A/33/503, General Assembly resolution 33/70)	48 400	(23 400)	25 000	2
(xvii) World Disarmament Conference (A/C.5/33/83, A/33/502, General Assembly resolution 33/69)	9 600	(9 600)	-	22
(xviii) Report of the Special Committee to Investigate Israeli Practices Affecting the Human Rights of the Population of the Occupied Territories (A/C.5/33/76, A/33/520, General Assembly resolution 33/113)	254 100 36 400 <u>290 500</u> 36 400	- - - -	254 100 36 400 <u>290 500</u> 36 400	18 25 Inc. 1
(xix) General and complete disarmament (A/C.5/33/80, A/33/507, General Assembly resolution 33/91)	88 700	-	88 700	2
(xx) Report of the Ad Hoc Committee on the Indian Ocean (A/C.5/33/85, A/33/505, General Assembly resolution 33/68)	19 900 6 000 <u>25 900</u> 6 000	(19 900) (6 000) <u>(25 900)</u> (6 000)	- - - -	2 25 Inc. 1

Documentation	Estimates proposed by the Secretary-General	Reductions recommended by the Fifth Committee	Appropriation	Budget section
	\$	\$	\$	
II. Financial implications (continued)				
(In United States dollars)				
(xxi) Questions relating to information: United Nations public information policies and activities (A/C.5/33/84, A/33/524, General Assembly resolution 33/115)	68 200 14 700 <u>82 900</u> 14 700	- - - -	68 200 14 700 <u>82 900</u> 14 700	21 25 Inc. 1
(xxii) Personnel questions: report of the Working Group on Personnel Questions (A/C.5/33/86, A/33/525, General Assembly resolution 33/143)	89 500 26 400 <u>115 900</u> 26 400	- - - -	89 500 26 400 <u>115 900</u> 26 400	22 25 Inc. 1
(xxiii) General and complete disarmament (A/C.5/33/89, A/33/507, General Assembly resolution 33/91)	203 000	(38 000)	165 000	21
Total II, Financial implications				
Expenditure sections	3 688 300	(209 400)	3 478 900	
Income sections	431 600	(20 800)	410 800	
GRAND TOTAL (I and II)				
Expenditure sections	12 584 000	(2 124 400)	10 459 600	
Income sections	<u>3 973 100</u>	<u>(375 700)</u>	<u>3 597 400</u>	

3. The revised estimates of expenditure and income approved by the Fifth Committee as at Tuesday, 19 December, at the end of its 65th meeting and the financial implications of resolutions recommended by other Main Committees and subsequently approved by the General Assembly are indicated, by expenditure and income section, below:

(In United States dollars)

Section	Approved under General Assembly resolution 32/213	Additional requirements approved at the current session	Total
	\$	\$	\$
<u>Expenditure section</u>			
1. Over-all policy-making, direction and co-ordination	20 109 300		
(i) Revised estimates resulting from decisions of the Economic and Social Council at its first and second regular sessions, 1978		85 400	
(ii) Revised estimates of the United Nations Board of Auditors		560 400	
(iii) Revised estimates of the World Food Council		50 500	
(iv) Report of the United Nations Joint Staff Pension Board		92 000	
(v) Question of Palestine		243 800	
(vi) Report of the Economic and Social Council - Assistance programmes		25 000	
(vii) Conditions of service and compensation for officials other than Secretariat officials serving the General Assembly		10 000	
Total	20 109 200	1 067 100	21 176 400

Section	Approved under General Assembly resolution 32/213	Additional requirements approved at the current session	Total
	\$	\$	\$
<u>Expenditure section (continued)</u>			
2. Political and Security Council Affairs, peace-keeping activities . . .	48 096 600		
(i) International co-operation in the peaceful uses of outer space.		22 900	
(ii) Third United Nations Conference on the Law of the Sea		1 533 700	
(iii) Review of the implementation of the recommendations and decisions adopted by the General Assembly at its tenth special session		54 000	
(iv) Conference on prohibition or restriction of use of certain conventional weapons		25 000	
(v) General and complete disarmament		88 700	
	48 096 600	1 724 300	49 820 900
3. Political affairs, trusteeship and decolonization	9 732 600		
United Nations Educational and Training Programme for Southern Africa.		27 000	
	9 732 600	27 000	9 759 600
Total	9 732 600	27 000	9 759 600

Section	Approved under General Assembly resolution 32/213	Additional requirements approved at the current session	Total
<u>Expenditure section (continued)</u>			
	\$	\$	\$
4. Policy-making organs (economic and social activities)	5 803 100		
Revised estimates resulting from decisions of the Economic and Social Council at its first and second regular sessions, 1978.		36 400	
Total	5 803 100	36 400	5 839 500
5A. Department of Economic and Social Affairs.	43 926 900	-	43 926 900
5B. United Nations Centre on Transnational Corporations	6 196 300	-	6 196 300
5C. Department of International Economic and Social Affairs	333 600		
Accommodation at the Donaupark Centre in Vienna		649 100	
Total	33 600	649 100	982 700
5D. Department of Technical Co-operation for Development.	37 500	-	37 500
5E. Office of Secretariat Services for Economic and Social Matters	22 700	-	22 700
5F. Director-General for Development and International Economic Co-operation	482 500	-	482 500
6. Economic Commission for Europe	19 014 200	-	19 014 200

Section	Approved under General Assembly resolution 32/213	Additional requirements approved at the current session	Total
<u>Expenditure section (continued)</u>	\$	\$	\$
7. Economic and Social Commission for Asia and the Pacific	19 404 800	-	19 404 800
8. Economic Commission for Latin America	24 370 900	-	24 370 900
9. Economic Commission for Africa . . .	23 679 000		
United Nations Transport and Communications Decade in Africa		44 300	
Total	23 679 000	44 300	23 723 300
10. Economic Commission for Western Asia	10 566 000	-	10 566 000
11A. United Nations Conference on Trade and Development	37 758 600	-	37 758 600
11B. International Trade Centre	6 504 800	-	6 504 800
12. United Nations Industrial Development Organization	60 114 700		
Accommodation at the Donaupark Centre in Vienna		(1 616 400)	
Total	60 114 700	(1 616 400)	58 498 300
13A. United Nations Environment Programme	8 766 400		
Revised estimates: meetings of the Bureau of the Governing Council		20 000	
Total	8 766 400	20 000	8 786 400

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Section	Approved under General Assembly resolution 32/213	Additional requirements approved at the current session	Total
<u>Expenditure section (continued)</u>	\$	\$	\$
13B. United Nations Centre for Human Settlements (Habitat)	5 101 500		
Meetings of the Commission on Human Settlements		20 000	
Total	5 101 500	20 000	5 121 500
14. International drug control	5 312 200		
Accommodation at the Donaupark Centre in Vienna		(178 300)	
Total	5 312 200	(178 300)	5 133 900
15. Regular programme of technical assistance	23 055 800	-	23 055 800
16. Office of the United Nations High Commissioner for Refugees	19 711 700	-	19 711 700
17. Office of the United Nations Disaster Relief Co-ordinator	2 826 700	-	2 826 700
18. Human rights	7 577 700		
(i) Revised estimates resulting from decisions of the Economic and Social Council at its first and second regular sessions, 1978. .		212 600	
(ii) Report of the Special Committee to Investigate Israeli Practices Affecting the Human Rights of the Population of the Occupied Territories		254 100	

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Section	Approved under General Assembly resolution 32/213	Additional requirements approved at the current session	Total
<u>Expenditure section (continued)</u>	\$	\$	\$
(iii) World Conference to Combat Racism and Racial Discrimination		55 000	
(iv) World Conference to Combat Racism and Racial Discrimination		200 000	
Total	7 577 700	721 700	8 299 400
19. International Court of Justice	6 126 700		
Revised estimates of the United Nations Board of Auditors . . .		1 500	
Total	6 126 700	1 500	6 128 200
20. Legal activities	8 802 100		
(i) Accommodation at the Donaupark Centre in Vienna		238 500	
(ii) Drafting of an international convention against the taking of hostages		16 000	
(iii) Special Committee on the Charter of the United Nations and on the Strengthening of the Role of the Organization		10 000	
Total	8 802 100	264 500	9 066 600
21. Public information	37 260 000		
(i) Questions relating to information United Nations public information policies and activities		68 200	
(ii) General and complete disarmament		165 000	
Total	37 260 000	233 200	37 493 200

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Section	Approved under General Assembly resolution 32/213	Additional requirements approved at the current session	Total
<u>Expenditure section (continued)</u>	\$	\$	\$
22. Administration, management and general services	161 252 500		
(i) Revised estimates of the Office of Financial Services		155 000	
(ii) Revised estimates of the Administrative and Financial Services, Geneva		34 800	
(iii) Revised estimates of the Inter-Organization Board for Information Systems and Related Activities, United Nations share		282 900	
(iv) Revised estimates of the Office of Personnel Services		116 900	
(v) Revised estimates of staff training activities		166 600	
(vi) Accommodation at the Donaupark Centre in Vienna		5 655 100	
(vii) Question of Palestine		23 900	
(viii) Personnel questions: report of the Working Group on Personnel Questions		89 500	
(ix) Conditions of service and compensation for officials other than Secretariat officials serving the General Assembly .		20 000	
Total	161 252 500	6 544 700	167 797 200

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Section	Approved under General Assembly resolution 32/213	Additional requirements approved at the current session	Total
<u>Expenditure section (continued)</u>	\$	\$	\$
23. Conference and library services . . .	150 126 000		
(i) Revised estimates: Documents Division, Conference Services, Geneva		348 400	
(ii) Revised estimates: Technolo- gical innovations in the production of the publications and documentation of the United Nations		100 000	
(iii) Accommodation at the Donaupark Centre in Vienna		40 000	
Total	150 126 000	488 400	150 614 400
24. United Nations bond issue	16 817 000	-	16 817 000
25. Staff assessment	151 018 000		
(i) Revised estimates of the Office of the Financial Services		29 400	
(ii) Revised estimates resulting from decisions of the Economic and Social Council at its first and second regular sessions, 1978		17 700	
(iii) Revised estimates of the Administrative and Financial Services, Geneva		5 500	
(iv) Revised estimates of the World Food Council		6 700	
(v) Revised estimates of the Office of Personnel Services		66 900	
(vi) Accommodation at the Donaupark Centre in Vienna		204 100	

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Section	Approved under General Assembly resolution 32/213	Additional requirements approved at the current session	Total
<u>Expenditure section (continued)</u>	\$	\$	\$
(vii) Third United Nations Conference on the Law of the Sea		283 300	
(viii) Question of Palestine		50 000	
(ix) Report of the Special Committee to Investigate Israeli Practices Affecting the Human Rights of the Population of the Occupied Territories		36 400	
(x) Question relating to informa- tion: United Nations public information policies and activities		14 700	
(xi) Personnel questions: report of the Working Group on Personnel Questions		26 400	
Total	151 018 000	741 100	151 759 100
26. Construction, alteration, improve- ment and major maintenance of premises	46 004 900		
(i) Expansion of meeting rooms and improvement of conference- servicing and delegate faci- lities at United Nations Headquarters		421 000	
(ii) Accommodation at the Donaupark Centre in Vienna.		(750 000)	
Total	46 004 900	(329 000)	45 675 900
Total, expenditure sections	985 913 300	10 459 600	996 372 900

Section	Approved under General Assembly resolution 32/213	Additional requirements approved at the current session	Total
	\$	\$	\$
<u>Income section</u>			
1. Income from staff assessment	154 304 600		
(i) All items listed under expenditure section 25.		741 100	
(ii) Accommodation at the Donaupark Centre in Vienna (additional income relating to revenue- producing activities)		66 400	
Total	154 304 600	807 500	155 112 100
2. General income	12 807 000		
Accommodation at the Donaupark Centre in Vienna.		2 414 800	
Total	12 807 000	2 414 800	15 221 800
3. Revenue-producing activities	7 006 600		
Accommodation at the Donaupark Centre in Vienna.		375 100	
Total	7 006 600	375 100	7 381 700
Total, income sections	174 118 200	3 597 400	177 715 600

DECISIONS OF THE COMMITTEE

4. At its 68th meeting, on 20 December, the Fifth Committee considered the revised estimates of income and expenditure to be recommended for approval by the General Assembly at the end of the first part of its current session for the biennium 1978-1979. The Committee approved the total of the expenditure sections by a recorded vote of 59 to 14, with 7 abstentions. The voting was as follows:

In favour: Afghanistan, Algeria, Argentina, Bahamas, Bahrain, Bangladesh, Benin, Brazil, Burundi, Chad, Chile, Congo, Costa Rica, Egypt, Ethiopia, Finland, Germany, Federal Republic of, Ghana, Greece, Guinea, Guinea-Bissau, Guyana, India, Indonesia, Iran, Iraq, Ireland, Kenya, Kuwait, Libyan Arab Jamahiriya, Malaysia, Mali, Mauritania, Mexico, Morocco, Netherlands, New Zealand, Niger, Nigeria, Norway, Oman, Pakistan, Peru, Portugal, Qatar, Romania, Senegal, Somalia, Sweden, Syrian Arab Republic, Thailand, Trinidad and Tobago, Tunisia, Turkey, United Kingdom of Great Britain and Northern Ireland, United Republic of Tanzania, Uruguay, Venezuela, Yugoslavia.

Against: Belgium, Bulgaria, Byelorussian Soviet Socialist Republic, Czechoslovakia, France, German Democratic Republic, Hungary, Israel, Italy, Mongolia, Poland, Ukrainian Soviet Socialist Republic, Union of Soviet Socialist Republics, United States of America.

Abstaining: Australia, Canada, Cuba, Japan, Singapore, United Republic of Cameroon, Zaire.

The Committee then approved the total of the income sections without objection.

5. At the same meeting, the Fifth Committee adopted draft resolutions A to C (A/C.5/33/L.44, para. 6) on interim action regarding the programme budget for the biennium 1978-1979 (see para. 9 below). The results of the recorded votes were as follows:

	<u>In favour</u>	<u>Against</u>	<u>Abstentions</u>
Draft resolution A	61	14	5
Draft resolution B		without objection	
Draft resolution C	71	9	1
Draft resolutions A to C	62	14	5

(a) The voting on draft resolution A was as follows:

In favour: Afghanistan, Algeria, Argentina, Bahamas, Bahrain, Bangladesh, Benin, Brazil, Burundi, Chad, Chile, Congo, Costa Rica, Egypt, Ethiopia, Finland, Germany, Federal Republic of, Ghana, Greece, Guinea, Guinea-Bissau, Guyana, India, Indonesia, Iran, Iraq, Ireland, Kenya, Kuwait, Libyan Arab Jamahiriya, Malaysia, Mali, Mauritania, Mexico, Morocco, Netherlands, New Zealand, Niger, Nigeria, Norway, Oman, Pakistan, Peru, Portugal, Qatar, Romania, Senegal, Somalia, Sweden, Syrian Arab Republic, Thailand, Trinidad and Tobago, Tunisia, Turkey, United Kingdom of Great Britain and Northern Ireland, United Republic of Cameroon, United Republic of Tanzania, Uruguay, Venezuela, Yugoslavia, Zaire.

Against: Belgium, Bulgaria, Byelorussian Soviet Socialist Republic, Czechoslovakia, France, German Democratic Republic, Hungary, Israel, Italy, Mongolia, Poland, Ukrainian Soviet Socialist Republic, Union of Soviet Socialist Republics, United States of America.

Abstaining: Australia, Canada, Cuba, Japan, Singapore.

(b) The voting on draft resolution C was as follows:

In favour: Afghanistan, Algeria, Argentina, Australia, Bahamas, Bahrain, Bangladesh, Belgium, Benin, Brazil, Burundi, Canada, Chad, Chile, China, Congo, Costa Rica, Cuba, Egypt, Ethiopia, Finland, France, Germany, Federal Republic of, Ghana, Greece, Guinea, Guinea-Bissau, Guyana, India, Indonesia, Iran, Iraq, Ireland, Israel, Italy, Kenya, Kuwait, Libyan Arab Jamahiriya, Malaysia, Mali, Mauritania, Mexico, Morocco, Mozambique, Netherlands, New Zealand, Niger, Nigeria, Norway, Oman, Pakistan, Peru, Portugal, Qatar, Romania, Senegal, Singapore, Somalia, Sweden, Thailand, Trinidad and Tobago, Tunisia, Turkey, United Kingdom of Great Britain and Northern Ireland, United Republic of Cameroon, United Republic of Tanzania, United States of America, Uruguay, Venezuela, Yugoslavia, Zaire.

Against: Bulgaria, Byelorussian Soviet Socialist Republic, Czechoslovakia, German Democratic Republic, Hungary, Mongolia, Poland, Ukrainian Soviet Socialist Republic, Union of Soviet Socialist Republics.

Abstaining: Japan.

(c) The voting on draft resolutions A, B and C as a whole was as follows:

In favour: Afghanistan, Algeria, Argentina, Bahamas, Bahrain, Bangladesh, Benin, Brazil, Burundi, Chad, Chile, Congo, Costa Rica, Egypt, Ethiopia, Finland, Germany, Federal Republic of, Ghana, Greece, Guinea, Guinea-Bissau, Guyana, India, Indonesia, Iran, Iraq, Ireland, Kenya, Kuwait, Libyan Arab Jamahiriya, Malaysia, Mali, Mauritania, Mexico, Morocco, Mozambique, Netherlands, New Zealand, Niger, Nigeria, Norway, Oman, Pakistan, Peru, Portugal, Qatar, Romania, Senegal, Somalia, Sweden, Syrian Arab Republic, Thailand, Trinidad and Tobago, Tunisia, Turkey, United Kingdom of Great Britain and Northern Ireland, United Republic of Cameroon, United Republic of Tanzania, Uruguay, Venezuela, Yugoslavia, Zaire.

Against: Belgium, Bulgaria, Byelorussian Soviet Socialist Republic, Czechoslovakia, France, German Democratic Republic, Hungary, Israel, Italy, Mongolia, Poland, Ukrainian Soviet Socialist Republic, Union of Soviet Socialist Republics, United States of America.

Abstaining: Australia, Canada, Cuba, Japan, Singapore.

6. Also at the same meeting, the Committee, by 64 votes to 9, adopted a draft decision (A/C.5/33/L.45), by which the Secretary-General would be authorized to continue to incur expenditures for the Integrated Programme for Commodities during January 1979 (see para. 11 below).

7. The observations made and reservations expressed by delegations in explanation of vote during the meeting are reflected in the summary record of the Committee (A/C.5/33/SR.68).

8. The decisions of the Fifth Committee during the first part of the current session of the General Assembly involved the approval of additional established posts in 1979 as follows:

1978-1979 ESTABLISHED POSTS

	Professional category and above										General Service and other categories							TOTAL
	DG	USG	ASG	D-2	D-1	P-5	P-4	P-3	P-2/1	Sub-total	Principal level	Other level	Security Ser-vice	Field Ser-vice	Man-ual Work-ers	Local level	Sub-total	
I. Approved under General Assembly resolution 32/213 (A/32/490)	1	24	21	90	256	644	1 106	1 265	608	4 015	521	3 262	223	298	401	2 005	6 710	10 725
II. Additional posts approved during the first part of the current session																		
(i) Revised estimates - Administrative and Financial Services, Geneva (A/C.5/33/20, A/C.5/33/SR.27) . . .	-	-	-	-	-	-	1	-	3	4	-	-	-	-	-	-	-	4
(ii) Revised estimates - World Food Council (A/C.5/33/32 and Corr.1, A/33/7/Add.9, A/C.5/33/SR.30) . . .	-	-	-	-	1	-	(1)	-	-	-	-	-	-	-	-	-	-	-
(iii) Revised estimates - Accommodation at the Donaupark Centre in Vienna (A/C.5/33/39 and Corr.1, A/33/7/Add.20, A/C.5/33/SR.65)	-	-	-	-	-	-	1	1	-	2	-	1	-	-	-	-	1	3
Total	1	24	21	90	257	644	1 107	1 266	611	4 021	521	3 263	223	298	401	2 005	6 711	10 732

9. The following reports of the Secretary-General remained to be considered by the Fifth Committee at the end of its 65th meeting.

- A/C.5/33/25/Rev.1 - First performance report
- A/C.5/33/34 - United Nations International Research and Training Institute for the Advancement of Women
- A/C.5/33/52 - United Nations Conference on Trade and Development: Administrative and financial implications of resolutions and decisions of the Trade and Development Board at its eighteenth session in Geneva
- A/C.5/33/54 - Comprehensive study of the question of honoraria payable to members of organs and subsidiary organs of the United Nations
- A/C.5/33/56 and Corr.1 - Technical co-operation support costs: Redistribution of regular budget and reimbursement of resources
- A/C.5/33/61 - Revised estimates under section 2C, Department of Political and Security Council Affairs, arising from resolutions 418 (1977) and 421 (1977) of the Security Council
- A/C.5/33/63 and Add.1 - Revised estimates under section 13B, Habitat - Human Settlements
- A/C.5/33/64 - Financial implications arising from the Tenth Special Session of the General Assembly devoted to Disarmament
- A/C.5/33/68 1/ - Report of the Executive Director, United Nations Centre for Human Settlements (Habitat)
- A/C.5/33/90 - Preparations for the World Conference of the United Nations Decade for Women: Equality, Development and Peace - Subtheme of Employment, Health and Education
- A/C.5/33/94 - Revised estimates under section 5C, Department of International Economic and Social Affairs
- A/C.5/33/95 and Corr.1 1/ - Assistance for the reconstruction and development of Lebanon

1/ These reports were considered by the Fifth Committee at its 66th and 67th meetings. Recommendations of the Committee on the financial implications of resolutions adopted by the General Assembly will be included in the final appropriations to be adopted at the end of the resumed session.

- A/C.5/33/96 1/ - United Nations Industrial Development Organization: Conference of Plenipotentiaries on the Establishment of the United Nations Industrial Development Organization as a Specialized Agency
- A/C.5/33/97 - World Conference of the United Nations Decade for Women
- A/C.5/33/98 - Revised estimates under section 5D, Department of Technical Co-operation for Development, section 5E, Office of Secretariat Services for Economic and Social Matters and section 22D, Office of General Services
- A/C.5/33/99 1/ - United Nations Conference on Trade and Development: United Nations Conference on an International Code of Conduct on the Transfer of Technology
- A/C.5/33/100 - Consolidated statement of administrative and financial implications in respect of conference-servicing costs
- A/C.5/33/101 1/ - Report of the Economic and Social Council - Regional arrangements for the promotion and protection of human rights
- A/C.5/33/102 1/ - Report of the Economic and Social Council - Missing persons in Cyprus
- A/C.5/33/103 - Policies of apartheid of the Government of South Africa
- A/C.5/33/104 - Question of Namibia
- A/C.5/33/105 - Economic co-operation among developing countries
- A/C.5/33/106 1/ - United Nations Conference on Trade and Development - United Nations Conference on Restrictive Business Practices
- A/C.5/33/107 - United Nations Conference on Technical Co-operation among Developing Countries
- A/C.5/33/108 - Conference on Science and Technology for Development
- A/C.5/33/109 - United Nations Conference on New and Renewable Sources of Energy
- A/C.5/33/110 - Office of the Director-General for Development and International Economic Co-operation
- A/C.5/33/111 - Development and international economic co-operation: Preparatory Committee for preparations for the International Development Strategy for the Third United Nations Development Decade
- A/C.5/33/112 1/ - United Nations Conference on Trade and Development - Conference of Plenipotentiaries on a Convention on International Intermodal Transport

RECOMMENDATIONS OF THE FIFTH COMMITTEE

10. The Fifth Committee recommends to the General Assembly the adoption of the following draft resolutions:

Interim action regarding the programme
 budget for the biennium 1978-1979

A

Revised budget appropriations for the biennium 1978-1979

The General Assembly

Resolves that for the biennium 1978-1979 the amount of \$US 985,913,300 appropriated by its resolution 32/213 A of 21 December 1977 shall be increased, as an interim measure, pending the consideration at its resumed thirty-third session of the balance of such additional appropriations as may have been proposed, by \$10,459,600 as follows:

<u>Section</u>	<u>Amount appropriated by resolution 32/213 A</u>	<u>Increase or (decrease)</u>	<u>Revised appropriation</u>
			(US dollars)
<u>Part I. Over-all policy-making direction and co-ordination</u>			
1. Over-all policy-making, direction and co-ordination	<u>20 109 300</u>	<u>1 067 100</u>	<u>21 176 400</u>
TOTAL, part I	<u>20 109 300</u>	<u>1 067 100</u>	<u>21 176 400</u>
<u>Part II. Political and peace- keeping activities</u>			
2. Political and Security Council affairs; peace-keeping activities	<u>48 096 600</u>	<u>1 724 300</u>	<u>49 820 900</u>
TOTAL, part II	<u>48 096 600</u>	<u>1 724 300</u>	<u>49 820 900</u>
<u>Part III. Political affairs, trusteeship and decolonization activities</u>			
3. Political affairs, trusteeship and decolonization activities	<u>9 732 600</u>	<u>27 000</u>	<u>9 759 600</u>
TOTAL, part III	<u>9 732 600</u>	<u>27 000</u>	<u>9 759 600</u>

<u>Section</u>	<u>Amount appropriated by resolution 32/213 A</u>	<u>Increase or (decrease)</u>	<u>Revised appropriation</u>
		(US dollars)	
<u>Part IV. Economic, social and humanitarian activities</u>			
4. Policy-making organs (economic and social activities)	5 803 100	36 400	5 839 500
5A. Department of Economic and Social Affairs	43 926 900	-	43 926 900
5B. United Nations Centre on Transnational Corporations	6 196 300	-	6 196 300
5C. Department of International Economic and Social Affairs	333 600	649 100	982 700
5D. Department of Technical Co-operation for Development	37 500	-	37 500
5E. Office of Secretariat Services for Economic and Social Matters	22 700	-	22 700
5F. Director-General for Development and International Economic Co-operation	482 500	-	482 500
6. Economic Commission for Europe	19 014 200	-	19 014 200
7. Economic and Social Commission for Asia and the Pacific	19 404 800	-	19 404 800
8. Economic Commission for Latin America	24 370 900	-	24 370 900
9. Economic Commission for Africa	23 679 000	44 300	23 723 300
10. Economic Commission for Western Asia	10 566 000	-	10 566 000
11A. United Nations Conference on Trade and Development	37 758 600	-	37 758 600
11B. International Trade Centre	6 504 800	-	6 504 800
12. United Nations Industrial Development Organization	60 114 700	(1 616 400)	58 498 300
13A. United Nations Environment Programme	8 766 400	20 000	8 786 400
13B. United Nations Centre for Human Settlements (Habitat)	5 101 500	20 000	5 121 500
			/...

Section	Amount appropriated by resolution 32/213 A	Increase or (decrease)	Revised appropriation
		(US dollars)	
<u>Part IV. Economic, social and humanitarian activities</u> (continued)			
14. International narcotics control . . .	5 312 200	(178 300)	5 133 900
15. Regular programme of technical assistance	23 055 800	-	23 055 800
16. Office of the United Nations High Commissioner for Refugees . .	19 711 700	-	19 711 700
17. Office of the United Nations Disaster Relief Co-ordinator . . .	2 826 700	-	2,826,700
TOTAL, part IV	<u>322 989 900</u>	<u>(1 024 900)</u>	<u>321 965 000</u>
<u>Part V. Human rights</u>			
18. Human rights	7 577 700	721 700	8 299 400
TOTAL, part V	<u>7 577 700</u>	<u>721 700</u>	<u>8 299 400</u>
<u>Part VI. International Court of Justice</u>			
19. International Court of Justice . .	6 126 700	1 500	6 128 200
TOTAL, part VI	<u>6 126 700</u>	<u>1 500</u>	<u>6 128 200</u>
<u>Part VII. Legal activities</u>			
20. Legal activities	8 802 100	264 500	9 066 600
TOTAL, part VII	<u>8 802 100</u>	<u>264 500</u>	<u>9 066 600</u>
<u>Part VIII. Common services</u>			
21. Public information	37 260 000	233 200	37 493 200
22. Administration, management and general services	161 252 500	6 544 700	167 797 200
23. Conference and library services	150 126 000	488 400	150 614 400
TOTAL, part VIII	<u>348 638 500</u>	<u>7 266 300</u>	<u>355 904 800</u>
<u>Part IX. Special expenses</u>			
24. United Nations bond issue	16 817 000	-	16 817 000
TOTAL, part IX	<u>16 817 000</u>	<u>-</u>	<u>16 817 000</u>

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Section	Amount appropriated by resolution 32/213 A	Increase or (decrease)	Revised appropriation
			(US dollars)
<u>Part X. Staff assessment</u>			
25. Staff assessment	151 018 000	741 100	151 759 100
TOTAL, part X	151 018 000	741 100	151 759 100
<u>Part XI. Capital expenditures</u>			
26. Construction, alteration, improvement and major maintenance of premises	46 004 900	(329 000)	45 675 900
TOTAL, part XI	46 004 900	(329 000)	45 675 900
GRAND TOTAL	985 913 300	10 459 600	996 372 900

B

Revised income estimates for the biennium 1978-1979

The General Assembly

Resolves that for the biennium 1978-1979 the estimates for income approved by its resolution 32/213 B of 21 December 1977 shall be increased, as an interim measure, pending the consideration at its resumed thirty-third session of the balance of such revised estimates of income as may have been proposed, by \$3,597,400 as follows:

	Amount approved by resolution 32/213 B	Increase or (decrease)	Revised estimates
			(US dollars)
<u>Income section</u>			
<u>Part I. Income from staff assessment</u>			
1. Income from staff assessment	154 304 600	807 500	155 112 100
TOTAL, part I	154 304 600	807 500	155 112 100

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	<u>Amount approved by resolution 32/213 B</u>	<u>Increase or (decrease)</u>	<u>Revised estimates</u>
<u>Income section (continued)</u>			
		(US dollars)	
<u>Part II. Other income</u>			
2. General income	12 807 000	2 414 800	15 221 800
3. Revenue-producing activities . . .	<u>7 006 600</u>	<u>375 100</u>	<u>7 381 700</u>
TOTAL, part II	<u>19 813 600</u>	<u>2 789 900</u>	<u>22 603 500</u>
GRAND TOTAL	<u>174 118 200</u>	<u>3 597 400</u>	<u>177 715 600</u>

C

Financing of the revised appropriations for the
 biennium 1978-1979

The General Assembly

Requests Member States, pending its decision at its resumed thirty-third session on the total revised appropriations and estimates of income for the biennium 1978-1979, to make advance payments towards the expenses of the Organization in 1979 in the same amount as their assessed contributions for 1978.

11. The Fifth Committee also recommends that the General Assembly should authorize the Secretary-General to continue to incur the expenditure for the Integrated Programme for Commodities during January 1979 pending consideration by the Fifth Committee at the resumed thirty-third session in January 1979 of the administrative and financial implications of resolutions and decisions adopted by the Trade and Development Board at its eighteenth session. 2/

2/ A/C.5/33/52.