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QUESTION OF NAMIBIA

PROGRAMME BUDGET FOR THE BIENNIUM 1978-1979

Administrative and financial implications of General Assembly
resolution 33/182 A to C

Thirty-third report of the Advisory Committee on Administrative
and Budgetary Questions

Corrigendum

1. Paragraph 7 should read

7. Information provided in document A/C.5/33/104 as to the duration of individual missions and the number of members of the Council scheduled to attend them indicates that, for the 1979 programme to be carried out in full, each of the 31 members of the Council will have to go on 9 to 10 missions, on an average, and will have to be on mission for an average of 10 weeks. The Advisory Committee notes in this connexion that the corresponding appropriation for 1978 was \$538,100 and estimated actual expenses in the first 11 months of 1978 amounted to \$248,300. Accordingly, the Committee believes that the funds requested by the Secretary-General for 1979 may not be required in full. The Committee recommends that an amount of \$700,000 be appropriated for the Council's programme of meetings away from Headquarters, missions and other travel in 1979.

2. Paragraph 33 should read

33. In paragraph 30 of his statement the Secretary-General states that of the appropriations for the Council for Namibia approved by the General Assembly at its thirty-second session \$284,100 relates to 1979. In response to inquiries, the Advisory Committee was informed by the representatives of the Secretary-General that the balance of already approved appropriations

available to meet expenses of the Council in 1979 was now estimated at \$300,000. Furthermore, as was stated in paragraph 14 above, a balance of \$55,000 of the funds approved for public information activities in 1978 is available to meet expenditure in 1979.

3. Paragraph 34, line 2

For \$1,462,600 read \$2,162,600.

4. Replace the table on page 10 by the attached table.

(In thousands of US dollars)

Section	<u>Amount requested by Secretary-General</u>	<u>Reduction recommended by Advisory Committee</u>	<u>Estimated expenditure in 1979 as recommended by the Advisory Committee</u>	<u>Balance of 1978 appropriations available to meet expenses in 1979</u>	<u>Additional appropriations required</u>
3B. Secretariat Services Division, Dept. of Political Affairs, Trusteeship and Decolonization . .	116.2	51.4	64.8	-	64.8
3C. Namibia	2 488.7	272.9	2 215.8	300.0	1 915.8
21A. Office of Public Information	287.0	50	237.0	55.0	182.0
22. Office of General Services	61.1	61.1	-	-	-
25. Staff assessment	126.3	50.0	76.3	-	76.3
Income Section 1	(126.3)	(50.0)	(76.3)	-	(76.3)
	2 953.0	435.4	2 517.6	355.0	2 162.6