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FIFTH COMMITTEE
Agenda item 100

PROGRAMME BUDGET FOR THE BIENNIUM 1978-1979

Draft report of the Fifth Committee

Rapporteur: Mr. Hamzah Mohammed HAMZAH (Syrian Arab Republic)

1. By its resolution 32/213A and B of 21 December 1977, the General Assembly initially approved appropriations for the biennium 1978-1979 in the amount of \$985,913,300 and estimates of income in the amount of \$174,118,200. By its resolution 33/180A and B of 21 December 1978, the General Assembly approved, as an interim action, revised appropriations for the biennium 1978-1979 in the amount of \$996,372,900 and estimates of income in the amount of \$177,715,600 involving additional appropriations in the amount of \$10,459,600 and additional estimates of income in the amount of \$3,597,400.
2. Recommendations of the Fifth Committee during the resumed session of the General Assembly on revised estimates submitted by the Secretary-General, as well as on the financial implications of resolutions adopted by the General Assembly under items considered by other Main Committees, have involved additional appropriations in the amount of \$93,740,600 and additional estimates of income in the amount of \$18,004,900. The relevant documentation and the related amounts are listed below.

* To be issued subsequently under the symbol A/33/445/Add.4

Documentation	Estimates proposed by the Secretary- General	Reductions recommended by the Fifth Committee	Appropriation	Budget Section
	\$	\$	\$	
	(In United States dollars)			
I. Revised estimates				
(i) Revised estimates resulting from the recommendations of the Committee for Programme and Co-ordination (CPC) at its Seventeenth session and the second part of its eighteenth session, A/C.5/33/38, A/C.5/33/SR.66	(8 700) (141 200) 62 900 72 800 65 800 68 100 (126 000) <u>2 000</u> (4 300) 2 000	8 700 - (6 600) (6 600) (6 600) (6 600) 24 000 - <u>6 300</u> -	- (141 200) 56 300 66 200 59 200 61 500 (102 000) <u>2 000</u> 2 000 2 000	1 5 D 7 8 9 10 21 25 Inc. 1
(ii) Revised estimates - Department of Political and Security Council Affairs (A/C.5/33/61, A/33/7/Add.22, A/C.5/33/SR.69	142 500 <u>55 800</u> 198 300 55 800	- - - -	142 500 <u>55 800</u> 198 300 55 800	2 25 Inc. 1
(iii) Revised estimates - Habitat: Centre for Human Settlements (A/C.5/33/63 and Add.1, A/33/7/Add.23, A/C.5/33/SR.70	994 000 <u>195 600</u> 1 189 600 195 600	(92 000) (39 600) (131 600) (39 600)	902 000 <u>156 000</u> 1 058 000 156 000	13 B 25 Inc. 1
(iv) Technical Co-operation support costs: Redistribution of regular budget and reimbursement resources (A/C.5/33/56 and Corr.1, A/33/7/Add.25, A/C.5/33/SR.72)	(461 600) <u>461 600</u> -	- - -	(461 600) <u>461 600</u> -	5 D 22
(v) First performance report on the programme budget for the biennium 1978-1979 (A/C.5/33/25/Rev.1, A/33/7/Add.26, A/C.5/33/SR.72)	77 729 000 15 482 400	- -	77 729 000 15 482 400	All exp. All inc.
(vi) Revised estimates under section 5C: Department of International Economic and Social Affairs (A/C.5/33/94, A/33/7/Add.38, A/C.5/33/SR.70)	631 600 97 400 <u>179 900</u> 908 900 179 900	(258 300) (47 400) (73 200) (378 900) (73 200)	373 300 50 000 <u>106 700</u> 530 000 106 700	5 C 22 25 Inc. 1

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Documentation	Estimates proposed by the Secretary- General \$	Reductions recommended by the Fifth Committee \$	Appropriation \$	Budget Section
(In United States dollars)				
(vii) Revised estimates under section 5F: Director-General for Development and International Economic Co-operation (A/C.5/33/110, A/33/7/Add.34, A/C.5/33/SR.75)	792 800 127 400 <u>215 100</u> 1 135 300 215 100	(24,200) - <u>(5 700)</u> (29 900) (5 700)	768 600 127 400 <u>209 400</u> 1 105 400 209 400	5 F 22 25 Inc. 1
(viii) Revised estimates: Office of Secretariat Services for Economic and Social Matters (A/C.5/33/98, A/C.5/33/Add.35, A/C.5/33/SR.)	55 300 4 200 <u>24 800</u> 84 300 24 800	(40 900) (4 200) <u>(20 800)</u> (65 900) (20 800)	14 400 - <u>4 000</u> 18 400 4 000	5 E 22 25 Inc. 1
Total I, Revised estimates, Expenditure sections	<u>81 241 100</u>	<u>(600 000)</u>	<u>80 641 100</u>	
Income sections	<u>16 155 600</u>	<u>(139 300)</u>	<u>16 016 300</u>	
 II. Financial implications				
(i) Assistance for the reconstruction and development of Lebanon (A/C.5/33/95, A/33/534, General Assembly resolution 33/146)	234 100 38 700 <u>62 300</u> 335 100 62 300	(44 100) (18 700) <u>(12 300)</u> (75 100) (12 300)	190 000 20 000 <u>50 000</u> 260 000 50 000	1 22 25 Inc. 1
(ii) United Nations Industrial Development Organization (A/C.5/33/96, A/33/533, General Assembly resolution 33/161)	103 100	(8 100)	95 000	12
(iii) Report of the Economic and Social Council: Missing persons in Cyprus (A/C.5/33/102, A/33/531, General Assembly resolution 33/172)	89 500 <u>21 900</u> 111 400 21 900	(9 500) <u>(5 500)</u> (15 000) (5 500)	80 000 <u>16 400</u> 96 400 16 400	18 25 Inc. 1

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Documentation	Estimates	Reductions	Appropriation	Budget Section
	proposed by the Secretary- General	recommended by the Fifth Committee		
	\$	\$	\$	
(In United States dollars)				
(iv) Financial implications arising from the Tenth Special Session of the General Assembly devoted to Disarmament (A/C.5/33/64 and Corr.1, A/33/7/Add.33, A/C.5/33/CRP.11, A/C.5/33/SR.75)	1 220 000 70 100 <u>159 100</u> 1 449 200 159 100	(182 100) (70 100) <u>(31 200)</u> (283 400) (31 200)	1 037 900 - <u>127 900</u> 1 165 800 127 900	2 22 25 Inc. 1
(v) Policies of Apartheid of the Government of South Africa (A/C.5/33/103, A/33/7/Add.37, A/C.5/33/SR.76)	115 400 573 000 4 700 <u>29 100</u> 722 200 29 100	- - (4 700) <u>-</u> (4 700) -	115 400 573 000 - <u>29 100</u> 717 500 29 100	3 21 22 25 Inc. 1
(vi) Question of Namibia (A/C.5/33/104 and Corr.1, A/33/7/Add.32 and Corr.1, A/C.5/33/SR.75)	2 604 900 287 000 61 100 <u>126 300</u> 3 079 300 126 300	(619 200) (105 000) (61 100) <u>(48 500)</u> (833 800) (48 500)	1 985 700 182 000 - <u>77 800</u> 2 245 500 77 800	3 21 22 25 Inc. 1
(vii) Consolidated statement of conference servicing costs (A/C.5/33/100, A/33/7/Add.36, A/C.5/33/SR.74)	4 822 100 45 000 <u>1 205 400</u> 6 072 500 1 205 400	(1 722 100) (45 000) <u>(430 400)</u> (2 197 500) (430 400)	3 100 000 - <u>775 000</u> 3 875 000 775 000	23 22 25 Inc. 1
(viii) United Nations Conference on Science and Technology for Development (A/C.5/33/108 and Corr.1, A/33/7/Add.29, A/C.5/33/SR.74)	- 1 098 300 270 000 <u>1 368 300</u> 270 000	151 600 (169 800) (29 700) <u>(47 900)</u> (29 700)	151 600 928 500 240 300 <u>1 320 400</u> 240 300	4 4 25 Inc. 1
(ix) United Nations Conference on New and Renewable Sources of Energy (A/C.5/33/109 and Corr.1, A/33/7/Add.31, A/C.5/33/SR.72 and 77)	- 613 500 103 700 <u>171 700</u> 889 900 171 700	287 200 (306 100) (103 700) <u>(73 800)</u> (196 400) (73 800)	287 200 307 400 - <u>97 900</u> 692 500 97 900	4 4 22 25 Inc. 1
(x) World Conference of the United Nations Decade for Women, 1980 (A/C.5/33/97 and Corr.1, A/33/7/Add.27, A/C.5/33/SR.71)	509 300 18 000 219 900 108 800 197 100 <u>150 600</u> 1 203 700 150 600	(70 700) (18 000) (59 900) (108 800) (197 100) <u>(28 000)</u> (482 500) (28 000)	438 600 - 160 000 - - <u>122 600</u> 721 200 122 600	4 5 E 21 22 23 25 Inc. 1

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Documentation	Estimates proposed by the Secretary- General	Reductions recommended by the Fifth Committee	Appropriation	Budget Section
	\$	\$	\$	
(In United States dollars)				
(xi) Preparations for the World Conference of the Decade for Women (A/C.5/33/90, A/33/7/Add.27, A/C.5/33/ SR.71)	16 700 4 700 <hr/> 21 400 4 700	(2 700) (700) <hr/> (3 400) (700)	14 000 4 000 <hr/> 18 000 4 000	4 25 Inc. 1
(xii) United Nations Conference on Trade and Development (A/C.5/33/52, A/33/7/Add.19, A/C.5/33/SR.71)	1 671 300 394 300 <hr/> 2 065 600 394 300	- - <hr/> - -	1 671 300 394 300 <hr/> 2 065 600 394 300	11 25 Inc. 1
Total II, Financial implications, Expenditure sections	<hr/> 17 420 700	<hr/> (4 147 800)	<hr/> 13 272 900	
Income sections	<hr/> 2 595 400	<hr/> (660 100)	<hr/> 1 935 300	
III. Adjustments in rates of exchange ^{a/}	61 100 (403 500) (46 300) 109 400 (30 200) 10 800 142 300 1 100 (18 100) <hr/> (173 400)	- - - - - - - - - <hr/> -	61 100 (403 500) (46 300) 109 400 (30 200) 10 800 142 300 1 100 (18 100) <hr/> (173 400)	5 C 11 A 12 14 18 20 22 23 25
Expenditure sections	<hr/> (18 100) 60 700 <hr/> 10 700	- - <hr/> -	<hr/> (18 100) 60 700 <hr/> 10 700	Inc. 1 Inc. 2 Inc. 3
Income sections	<hr/> 53 300	<hr/> -	<hr/> 53 300	
GRAND TOTAL				
Expenditure sections	<hr/> 98 488 400	<hr/> (4 747 800)	<hr/> 93 740 600	
Income sections	<hr/> 18 804 300	<hr/> (799 400)	<hr/> 18 004 900	

a/ Application of United Nations operational rates for December 1978 on which the revised version of the first performance report on the programme budget for the current biennium (A/C.5/33/25/Rev.1) was based, rather than the September rates previously used in the following cases:

- (i) Revised estimates resulting from decisions of the Economic and Social Council (A/C.5/33/9 and Corr.1, 16th meeting);
- (ii) Revised estimates - Administrative and Financial Services, Geneva (A/C.5/32/20, 27th meeting);
- (iii) Revised estimates - IOB, United Nations share (A/C.5/33/21, 27th meeting);
- (iv) World Conferences to Combat Racism and Racial Discrimination (A/C.5/33/75 and 77, 62nd meeting);
- (v) Report of the Special Committee to Investigate Israeli Practices Affecting the Human Rights of the Population of the Occupied Territories (A/C.5/33/76, 62nd meeting);
- (vi) Accommodation at the Donaupark Centre in Vienna (A/C.5/33/39, 65th meeting);
- (vii) United Nations Conference on Trade and Development (A/C.5/33/52, 71st meeting).

The revised requirements under the various sections of the programme budget for the biennium 1978-1979 are as follows:

(In United States dollars)

Budget Section	Approved under General Assembly resolution 33/180A	Additional requirements approved at the resumed session	Total
	\$	\$	\$
<u>Expenditure section</u>			
1. Over-all policy-making direction and co-ordination	21 176 400		
(i) First performance report on the programme budget for the biennium 1978-1979		400 200	
(ii) Assistance for the reconstruction and development of Lebanon.		190 000	
	21 176 400	590 200	21 766 600
2. Political and Security Council Affairs, peace-keeping activities ..	49 820 900		
(i) First performance report on the programme budget for the biennium 1978-1979		1 188 400	
(ii) Revised estimates - Department of Political and Security Council Affairs		142 500	
(iii) Financial implications arising from the Tenth Special Session (Disarmament)		1 037 900	
	49 820 900	2 368 800	52 189 700

Budget Section	Approved under General Assembly resolution 33/180A	Additional requirements approved at the resumed session	Total
	\$	\$	\$
3. Political affairs, trusteeship and decolonization	9 759 600		
(i) First performance report on the programme budget for the biennium 1978-1979		27 000	
(ii) Policies of <u>Apartheid</u> of the Government of South Africa		115 400	
(iii) Question of Namibia		1 985 700	
	9 759 600	2 128 100	11 887 700
4. Policy-making organs (economic and social activities)	5 839 500		
(i) First performance report on the programme budget for the biennium 1978-1979		1 700	
(ii) United Nations Conference on Science and Technology for Development		1 080 100	
(iii) United Nations Conference on New and Renewable Sources of Energy		594 600	
(iv) World Conference of the United Nations Decade for Women, 1980		438 600	
(v) Preparation for the World Conference of the Decade for Women		14 000	
	5 839 500	2 129 000	7 968 500

Budget Section	Approved under General Assembly resolution 33/180A	Additional requirements approved at the resumed session	Total
	\$	\$	\$
5A. Department of Economic and Social Affairs	43 926 900		
(i) First performance report on the programme budget for the biennium 1978-1979		(34 109 000)	
	<u>43 926 900</u>	<u>(34 109 000)</u>	<u>9 817 900</u>
5B. Transnational corporations	6 196 300		
(i) First performance report on the programme budget for the biennium 1978-1979		29 900	
	<u>6 196 300</u>	<u>29 900</u>	<u>6 226 200</u>
5C. Department of International Economic and Social Affairs	982 700		
(i) First performance report on the programme budget for the biennium 1978-1979		25 278 600	
(ii) Revised estimates under section 5C		373 300	
(iii) Adjustment in rates of exchange		61 100	
	<u>982 700</u>	<u>25 713 000</u>	<u>26 695 700</u>

Budget Section	Approved under General Assembly resolution 33/180A	Additional requirements approved at the resumed session	Total
	\$	\$	\$
5D. Department of Technical Co-operation for Development	37 500		
(i) First performance report on the programme budget for the biennium 1978-1979		10 416 000	
(ii) Recommendations of the CPC		(141 200)	
(iii) Technical Co-operation support costs		(461 600)	
	37 500	9 813 200	9 850 700
5E. Office of Secretariat Services for Economic and Social Matters	22 700		
(i) First performance report on the programme budget for the biennium 1978-1979		1 802 000	
(ii) Revised estimates under section 5E		14 400	
	22 700	1 816 400	1 839 100

Budget Section	Approved under General Assembly resolution 33/180A	Additional requirements approved at the resumed session	Total
	\$	\$	\$
5F. Director-General for Development and International Economic Co-operation	482 500		
(i) First performance report on the programme budget for the biennium 1978-1979		-	
(ii) Revised estimates under section 5F		768 600	
	482 500	768 600	1 251 100
6. Economic Commission for Europe	19 014 200		
(i) First performance report on the programme budget for the biennium 1978-1979		4 384 400	
	19 014 200	4 384 400	23 398 600
7. Economic and Social Commission for Asia and the Pacific	19 404 800		
(i) First performance report on the programme budget for the biennium 1978-1979		-	
(ii) Recommendations of the CPC		56 300	
	19 404 800	56 300	19 461 100

Budget Section	Approved under General Assembly resolution 33/180A	Additional requirements approved at the resumed session	Total
	\$	\$	\$
8. Economic Commission for Latin America	24 370 900		
(i) First performance report on the programme budget for the biennium 1978-1979		1 983 200	
(ii) Recommendations of the CPC		66 200	
	24 370 900	2 049 400	26 420 300
9. Economic Commission for Africa	23 723 300		
(i) First performance report on the programme budget for the biennium 1978-1979		(1 639 700)	
(ii) Recommendations of the CPC		59 200	
	23 723 300	(1 580 500)	22 142 800
10. Economic Commission for Western Asia	10 566 000		
(i) First performance report on the programme budget for the biennium 1978-1979		(377 500)	
(ii) Recommendations of the CPC		61 500	
	10 566 000	(316 000)	10 250 000

Budget Section	Approved under General Assembly resolution 33/180A	Additional requirements approved at the resumed session	Total
	\$	\$	\$
11A. United Nations Conference on Trade and Development	37 758 600		
(i) First performance report on the programme budget for the biennium 1978-1979		7 933 900	
(ii) Financial implications of resolutions and decisions of the Trade and Development Board at its eighteenth session		1 671 300	
(iii) Adjustment in rates of exchange		(403 500)	
	<u>37 758 600</u>	<u>9 201 700</u>	<u>46 960 300</u>
11B. International Trade Centre	6 504 800		
(i) First performance report on the programme budget for the biennium 1978-1979		1 339 700	
	<u>6 504 800</u>	<u>1 339 700</u>	<u>7 844 500</u>
12. United Nations Industrial Develop- ment Organization	58 498 300		
(i) First performance report on the programme budget for the biennium 1978-1979		8 336 200	
(ii) Financial implications under General Assembly resolution 33/161		95 000	
(iii) Adjustment in rates of exchange		(46 300)	
	<u>58 498 300</u>	<u>8 384 900</u>	<u>66 883 200</u>

Budget Section	Approved under General Assembly resolution 33/180A	Additional requirements approved at the resumed session	Total
	\$	\$	\$
13A. United Nations Environment Programme	8 786 400		
(i) First performance report on the programme budget for the biennium 1978-1979		169 200	
	<hr/>	<hr/>	<hr/>
	8 786 400	169 200	8 955 600
13B. United Nations Centre for Human Settlements (Habitat)	5 121 500		
(i) First performance report on the programme budget for the biennium 1978-1979		110 900	
(ii) Revised estimates - Habitat ...		902 000	
	<hr/>	<hr/>	<hr/>
	5 121 500	1 012 900	6 134 400
14. International drug control	5 133 900		
(i) First performance report on the programme budget for the biennium 1978-1979		1 155 400	
(ii) Adjustment in rates of exchange		109 400	
	<hr/>	<hr/>	<hr/>
	5 133 900	1 264 800	6 398 700

Budget Section	Approved under General Assembly resolution 33/180A	Additional requirements approved at the resumed session	Total
	\$	\$	\$
15. Regular programme of Technical Assistance	23 055 800		
(i) First performance report on the programme budget for the biennium 1978-1979		608 300	
	23 055 800	608 300	23 664 100
16. Office of the United Nations High Commissioner for Refugees	19 711 700		
(i) First performance report on the programme budget for the biennium 1978-1979		2 293 400	
	19 711 700	2 293 400	22 005 100
17. Office of the United Nations Disaster Relief Co-ordinator	2 826 700		
(i) First performance report on the programme budget for the biennium 1978-1979		513 000	
	2 826 700	513 000	3 339 700

Budget Section	Approved under General Assembly resolution 33/180A	Additional requirements approved at the resumed session	Total
	\$	\$	\$
18. Human rights	8 299 400		
(i) First performance report on the programme budget for the biennium 1978-1979		1 546 800	
(ii) Report of the Economic and Social Council - Missing persons in Cyprus		80 000	
(iii) Adjustment in rates of exchange		(30 200)	
	<hr/>	<hr/>	<hr/>
	8 299 400	1 596 600	9 896 000
19. International Court of Justice	6 128 200		
(i) First performance report on the programme budget for the biennium 1978-1979		480 000	
	<hr/>	<hr/>	<hr/>
	6 128 200	480 000	6 608 200

Budget Section	Approved under General Assembly resolution 33/180A	Additional requirements approved at the resumed session	Total
	\$	\$	\$
20. Legal activities	9 066 600		
(i) First performance report on the programme budget for the biennium 1978-1979		125 200	
(ii) Adjustment in rates of exchange		10 800	
	9 066 600	136 000	9 202 600
21. Public Information	37 493 200		
(i) First performance report on the programme budget for the biennium 1978-1979		654 000	
(ii) Recommendations of the CPC		(102 000)	
(iii) Policies of <u>Apartheid</u> of the Government of South Africa		573 000	
(iv) Question of Namibia		182 000	
(v) World Conference of the United Nations Decade for Women, 1980		160 000	
	37 493 200	1 467 000	38 960 200

Budget Section	Approved under General Assembly resolution 33/180A	Additional requirements approved at the resumed session	Total
	\$	\$	\$
22. Administration, management and general services	167 797 200		
(i) First performance report on the programme budget for the biennium 1978-1979		12 793 600	
(ii) Technical Co-operation support costs		461 600	
(iii) Revised estimates under sect- ion 5C		50 000	
(iv) Revised estimates under sect- ion 5F		127 400	
(v) Assistance for the reconstruct- ion and development of Lebanon		20 000	
(vi) Adjustment in rates of exchange		142 300	
	<hr/> 167 797 200	<hr/> 13 594 900	<hr/> 181 392 100

Budget Section	Approved under General Assembly resolution 33/180A	Additional requirements approved at the resumed session	Total
	\$	\$	\$
23. Conference and library services	150 614 400		
(i) First performance report on the programme budget for the biennium 1978-1979		13 444 400	
(ii) Consolidated statement of conference servicing costs		3 100 000	
(iii) Adjustment in rates of exchange		1 100	
	<u>150 614 400</u>	<u>16 545 500</u>	<u>167 159 900</u>
 24. United Nations bond issue	 16 817 000		
(i) First performance report on the programme budget for the biennium 1978-1979		-	
	<u>16 817 000</u>	<u>-</u>	<u>16 817 000</u>

Budget Section	Approved under General Assembly resolution 33/180A	Additional requirements approved at the resumed session	Total
	\$	\$	\$
25. Staff assessment	151 759 100		
(i) First performance report on the programme budget for the biennium 1978-1979		13 832 600	
(ii) Recommendations of the CPC		2 000	
(iii) Revised estimates - Department of Political and Security Council Affairs		55 800	
(iv) Revised estimates - Habitat: Centre for Human settlements ..		156 000	
(v) Revised estimates under sect- ion 5C		106 700	
(vi) Revised estimates under sect- ion 5F		209 400	
(vii) Assistance for the reconstruct- ion and development of Lebanon		50 000	
(viii) Report of the Economic and Social Council - Missing persons in Cyprus		16 400	
(ix) Financial implications arising from the Tenth Special Session (Disarmament)		127 900	
(x) Policies of <u>Apartheid</u> of the Government of South Africa		29 100	
(xi) Question of Namibia		77 800	
(xii) Consolidated statement of conference servicing costs		775 000	
(xiii) United Nations Conference on Science and Technology		240 300	
(xiv) United Nations Conference on New and Renewable Sources of Energy		97 900	
(xv) World Conference of the United Nations Decade for Women, 1980		122 600	
(xvi) Preparation for the World Con- ference of the Decade for Women		4 000	

Budget Section	Approved under General Assembly resolution 33/180A	Additional requirements approved at the resumed session	Total
	\$	\$	\$
25. (continued)			
(xvii) UNCTAD		394 300	
(xviii) Revised estimates under section 5E		4 000	
(xix) Adjustment in rates of exchange		(18 100)	
	<u>151 759 100</u>	<u>16 333 700</u>	<u>168 092 800</u>
26. Construction, alteration, improve- ment and major maintenance of premises	45 675 900		
(i) First performance report on the programme budget for the biennium 1978-1979		2 957 200	
	<u>45 675 900</u>	<u>2 957 200</u>	<u>48 633 100</u>
Total, expenditure sections	<u><u>996 372 900</u></u>	<u><u>93 740 600</u></u>	<u><u>1 090 113 500</u></u>

Budget Section	Approved under General Assembly resolution 33/180A	Additional requirements approved at the resumed session	Total
	\$	\$	\$
<u>Income section</u>			
1. Income from staff assessment	155 112 100		
(i) First performance report on the programme budget for the biennium 1978-1979		15 120 900	
(ii) Additional items under expenditure section 25 (ii) to (xix)..		2 451 100	
	155 112 100	17 572 000	172 684 100
2. General income	15 221 800		
(i) First performance report on the programme budget for the biennium 1978-1979		1 634 400	
(ii) Adjustment in rates of exchange		60 700	
	15 221 800	1 695 100	16 916 900
3. Revenue-producing activities	7 381 700		
(i) First performance report on the programme budget for the biennium 1978-1979		(1 272 900)	
(ii) Adjustment in rates of exchange		10 700	
	7 381 700	(1 262 200)	6 119 500
Total, income sections	177 715 600	18 004 900	195 720 500

DECISIONS OF THE COMMITTEE

4. At its 78th meeting, on 24 January, the Fifth Committee considered the revised estimates of income and expenditure to be recommended for approval by the General Assembly at the end of the resumed session for the biennium 1978-1979. The voting was as follows:

<u>Expenditure sections</u>	Recommended additional <u>appropriations</u>	<u>In favour</u>	<u>Against</u>	<u>Abstaining</u>
	\$			
1.	590 200			
2.	2 368 800			
3.	2 128 100			
4.	2 129 000			
5A.	(34 109 000)			
5B.	29 900			
5C.	25 713 000			
5D.	9 813 200			
5E.	1 816 400			
5F.	768 600			
6.	4 384 400			
7.	56 300			
8.	2 049 400			
9.	(1 580 500)			
10.	(316 000)			
11A.	9 201 700			
11B.	1 339 700			
12.	8 384 900			
13A.	169 200			
13B.	1 012 900			
14.	1 264 800			
15.	608 300			
16.	2 293 400			
17.	513 000			
18.	1 596 600			
19.	480 000			
20.	136 000			
21.	1 467 000			
22.	13 594 900			
23.	16 545 500			
24.	-			
25.	16 333 700			
26.	2 957 200			
Total, expenditure sections	93 740 600			
<u>Income sections</u>				
1.	17 572 000			
2.	1 695 100			
3.	(1 262 200)			
Total, income sections	18 004 900			

The decisions of the Fifth Committee during the resumed session of the General Assembly involved the approval of additional established posts in 1979 as follows:

1978-1979 ESTABLISHED POSTS

Professional category and above	General Service and other categories						
	Principal level	Other level	Secretary General	Field Office	Administrative	Local level	Sub-total
DG USG ASG D-2 D-1 P-5 P-4 P-3 P-2/1 total							
							TOTAL

I. Approved under General Assembly resolution 32/213, (A/32/490) 1 24 21 90 256 644 1106 1265 608 4015 521 3262 223 298 401 2005 6710 10725

II. Additional posts approved during the first part of the current session, General Assembly resolution 33/180, (A/33/445/Add.2) - - - - 1 - - 1 1 3 6 - 1 - - - - 1 7

III. Additional posts approved during the resumed session

(i) Revised estimates resulting from the recommendations of the Committee for Programme and Coordination at its seventeenth session and the second part of its eighteenth session (A/C.5/33/38, A/C.5/33/SR.66) - - - - (1) 4(1)(1) (1) - - (2) - - 4 2 2

(ii) Revised estimates - Office for Special Political Questions (A/C.5/33/113, A/33/7/Add.30, A/C.5/33/SR./71)..... - 1 - - - - - 1 - - - - - 1

The decisions of the Fifth Committee during the resumed session of the General Assembly involved the approval of additional established posts in 1979 as follows:

1978-1979 ESTABLISHED POSTS

	Professional category and above										General Service and other categories						
	DG	USG	ASG	D-2	D-1	P-5	P-4	P-3	P-2/1	Sub-total	Principal level	Other level	Senior vice level	Man-ual Work-ers	Local level	Sub-total	TOTAL
(iii) Revised estimates- Office of the Secretariat Services for Economic and Social Matters (A/C.5/33/98, A/33/7/Add.35 A/C.5/SR.77).....	-	-	-	-	-	-	-	-	-	1	-	-	-	-	-	1	1
(iv) Revised estimates- Department of International Economic and Social Affairs (A/C.5/33/94, A/33/7/Add.38 A/C.5/33/SR.76)...	-	-	-	2	3	1	-	-	6	-	-	5	-	-	-	5	11
(v) Revised estimates- Director-General for Development and International Economic Co-operation (A/C.5/33/110, A/33/7/Add.34, A/C.5/33/SR.77) ..	-	-	-	3	4	6	-	-	13	-	-	9	-	-	-	9	22
(vi) Financial implications arising from the tenth special session of the General Assembly devoted to Disarmament (A/C.5/33/64, A/33/7/Add.33, A/C.5/33/SR.75)	-	-	-	-	1	2	2	-	1	6	3	5	-	-	-	8	14

The decisions of the Fifth Committee during the resumed session of the General Assembly involved the approval of additional established posts in 1979 as follows:

1978-1979 ESTABLISHED POSTS

	Professional category and above						General Service and other categories											
	DG	USG	ASG	D-2	D-1	P-5	P-4	P-3	P-2/1	Sub- total	Principal level	Other level	Secretary General	Field officers	Man- ual	Work-Local	Sub- total	TOTAL
(vii) Question of Namibia (A/C.5/33/104 and Corr.1, A/33/7/Add.32 and Corr.1 A/C.5/33/SR.75) ...	1	25	21	93	266	652	1113	1265	612	4048	525	3280	223	298	401	2009	6736	10784
										1								1
Total	1	25	21	93	266	652	1113	1265	612	4048	525	3280	223	298	401	2009	6736	10784

RECOMMENDATIONS OF THE FIFTH COMMITTEE

6. The Fifth Committee recommends to the General Assembly the adoption of the following draft resolutions:

A

Revised budget appropriations for the biennium 1978-1979

The General Assembly,

Resolves that, for the biennium 1978-1979 the amount of \$US 996,372,900 appropriated by its resolution 33/180A of 21 December 1978 shall be increased, by \$93,740,600 as follows:

(In United States dollars)

<u>Section</u>	<u>Amount appropriated by resolution 33/180A</u>	<u>Increase or (decrease)</u>	<u>Revised appropriation</u>
<u>Part I. Over-all policy-making direction and co- ordination</u>			
1. Over-all policy-making, direction and co-ordination	<u>21 176 400</u>	<u>590 200</u>	<u>21 766 600</u>
TOTAL, part I	<u>21 176 400</u>	<u>590 200</u>	<u>21 766 600</u>
<u>Part II. Political and peace- keeping activities</u>			
2. Political and Security Council affairs; peace-keeping activities	<u>49 820 900</u>	<u>2 368 800</u>	<u>52 189 700</u>
TOTAL, part II	<u>49 820 900</u>	<u>2 368 800</u>	<u>52 189 700</u>
<u>Part III. Political, trusteeship and decolonization activities</u>			
3. Political affairs, trusteeship and decolonization activities ...	<u>9 759 600</u>	<u>2 128 100</u>	<u>11 887 700</u>
TOTAL, part III	<u>9 759 600</u>	<u>2 128 100</u>	<u>11 887 700</u>

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<u>Section</u>	<u>Amount appropriated by resolution 33/180A</u>	<u>Increase or (decrease)</u>	<u>Revised appropriation</u>
<u>Part IV. Economic, social and humanitarian activities</u>			
4. Policy-making organs (economic and social activities).....	5 839 500	2 129 000	7 968 500
5A. Department of Economic and Social Affairs	43 926 900	(34 109 000)	9 817 900
5B. United Nations Centre on Transnational Corporations	6 196 300	29 900	6 226 200
5C. Department of International Economic and Social Affairs	982 700	25 713 000	26 695 700
5D. Department of Technical Co-operation for Development ...	37 500	9 813 200	9 850 700
5E. Office of Secretariat Services for Economic and Social Matters	22 700	1 816 400	1 839 100
5F. Director-General for Development and International Economic Co-operation	482 500	768 600	1 251 100
6. Economic Commission for Europe .	19 014 200	4 384 400	23 398 600
7. Economic and Social Commission for Asia and the Pacific	19 404 800	56 300	19 461 100
8. Economic Commission for Latin America	24 370 900	2 049 400	26 420 300
9. Economic Commission for Africa .	23 723 300	(1 580 500)	22 142 800
10. Economic Commission for Western Asia	10 566 000	(316 000)	10 250 000
11A. United Nations Conference on Trade and Development	37 758 600	9 201 700	46 960 300
11B. International Trade Centre	6 504 800	1 339 700	7 844 500
12. United Nations Industrial Development Organization	58 498 300	8 384 900	66 883 200
13A. United Nations Environment Programme	8 786 400	169 200	8 955 600
13B. United Nations Centre for Human Settlements (Habitat)	5 121 500	1 012 900	6 134 400
14. International narcotics control	5 133 900	1 264 800	6 398 700
15. Regular programme of technical assistance	23 055 800	608 300	23 664 100

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<u>Section</u>	<u>Amount appropriated by resolution 33/180A</u>	<u>Increase or (decrease)</u>	<u>Revised appropriation</u>
<u>Part IV. Economic, social and humanitarian activities (continued)</u>			
16. Office of the United Nations High Commissioner for Refugees ..	19 711 700	2 293 400	22 005 100
17. Office of the United Nations Disaster Relief Co-ordinator	<u>2 826 700</u>	<u>513 000</u>	<u>3 339 700</u>
TOTAL, part IV	<u>321 965 000</u>	<u>35 542 600</u>	<u>357 507 600</u>
<u>Part V. Human rights</u>			
18. Human rights	<u>8 299 400</u>	<u>1 596 600</u>	<u>9 896 000</u>
TOTAL, part V	<u>8 299 400</u>	<u>1 596 600</u>	<u>9 896 000</u>
<u>Part VI. International Court of Justice</u>			
19. International Court of Justice ..	<u>6 128 200</u>	<u>480 000</u>	<u>6 608 200</u>
TOTAL, part VI	<u>6 128 200</u>	<u>480 000</u>	<u>6 608 200</u>
<u>Part VII. Legal activities</u>			
20. Legal activities	<u>9 066 600</u>	<u>136 000</u>	<u>9 202 600</u>
TOTAL, part VII	<u>9 066 600</u>	<u>136 000</u>	<u>9 202 600</u>
<u>Part VIII. Common services</u>			
21. Public information	37 493 200	1 467 000	38 960 200
22. Administration, management and general services	167 797 200	13 594 900	181 392 100
23. Conference and library services .	<u>150 614 400</u>	<u>16 545 500</u>	<u>167 159 900</u>
TOTAL, part VIII	<u>355 904 800</u>	<u>31 607 400</u>	<u>387 512 200</u>
<u>Part IX. Special expenses</u>			
24. United Nations bond issue	<u>16 817 000</u>	-	<u>16 817 000</u>
TOTAL, part IX	<u>16 817 000</u>	-	<u>16 817 000</u>
<u>Part X. Staff assessment</u>			
25. Staff assessment	<u>151 759 100</u>	<u>16 333 700</u>	<u>168 092 800</u>
TOTAL, part X	<u>151 759 100</u>	<u>16 333 700</u>	<u>168 092 800</u>

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<u>Section</u>	<u>Amount appropriated by resolution 33/180A</u>	<u>Increase or (decrease)</u>	<u>Revised appropriation</u>
<u>Part XI. Capital expenditures</u>			
26. Construction, alteration, improvement and major maintenance of premises	<u>45 675 900</u>	<u>2 957 200</u>	<u>48 633 100</u>
TOTAL, part XI	<u>45 675 900</u>	<u>2 957 200</u>	<u>48 633 100</u>
GRAND TOTAL	<u>996 372 900</u>	<u>93 740 600</u>	1 <u>090 113 500</u>

B

Revised income estimates for the biennium 1978-1979

The General Assembly,

Resolves that, for the biennium 1978-1979 the estimates for income approved by its resolution 33/180B of 21 December 1978 shall be increased by \$18,004,900 as follows:

(In United States dollars)

<u>Income section</u>	<u>Amount approved by resolution 33/180B</u>	<u>Increase or (decrease)</u>	<u>Revised estimates</u>
<u>Part I. Income from staff assessment</u>			
1. Income from staff assessment	<u>155 112 100</u>	<u>17 572 000</u>	<u>172 684 100</u>
TOTAL, part I	<u>155 112 100</u>	<u>17 572 000</u>	<u>172 684 100</u>
<u>Part II. Other income</u>			
2. General income	<u>15 221 800</u>	<u>1 695 100</u>	<u>16 916 900</u>
3. Revenue-producing activities	<u>7 381 700</u>	<u>1 262 200</u>	<u>6 119 500</u>
TOTAL, part II	<u>22 603 500</u>	<u>432 900</u>	<u>23 036 400</u>
GRAND TOTAL	<u>177 715 600</u>	<u>18 004 900</u>	<u>195 720 500</u>

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Financing of appropriations for the year 1979

The General Assembly

Resolves that for the year 1979:

1.. Budget appropriations in a total amount of US\$ 597,156,850 consisting of US\$ 492,956,650 being one half of the appropriations initially approved for the biennium 1978-1979 by resolution 32/213A, US\$ 10,459,600 being the additional appropriations approved during the first part of the thirty-third session by resolution 33/180A and US\$ 93,740,600 being the additional appropriations approved at the resumed thirty-third session by resolution A above, shall be financed in accordance with regulations 5.1 and 5.2 of the Financial Regulations of the United Nations as follows:

(a) \$9,906,800 being half of the estimated income other than staff assessment approved for the biennium 1978-1979 by resolution 32/213B;

(b) \$2,789,900 being the estimated increase in income other than staff assessment approved by resolution 33/180B;

(c) \$432,900 being the estimated increase in income other than staff assessment approved by resolution B above;

(d) \$179,964 being contributions of new Member States for 1977-1978;

(e) \$11,518,835 being the balance of \$12,353,486 remaining in the surplus account as at 31 December 1977, \$834,651 having already been distributed from the surplus account to finance the appropriations for the year 1978;

(f) \$572,328,451 being the assessment on Member States in accordance with resolution 32/39 of 2 December 1977 on the scale of assessments for the years 1978 and 1979.

2. There shall be set off against the assessment on Member States, in accordance with the provisions of resolution 973 (X) of 15 December 1955, their respective share in the Tax Equalization Fund in the total amount of US\$ 95,998,493 consisting of:

(a) \$77,152,300 being half of the estimated staff assessment income approved by resolution 32/213B;

(b) \$807,500 being the estimated increase in income from staff assessment approved by resolution 33/180B;

(c) \$15,572,000 being the estimated increase in income from staff assessment approved by resolution B above;

(d) \$466,693 being the excess of actual income from staff assessment over the revised estimates for the biennium 1976-1977 approved by resolution 32/202B.
