



UNITED NATIONS
GENERAL
ASSEMBLY



Distr.
GENERAL

A/C.5/33/109/Corr.1
12 January 1979

ORIGINAL: ENGLISH

Thirty-third session
FIFTH COMMITTEE
Agenda items 12 and 100

REPORT OF THE ECONOMIC AND SOCIAL COUNCIL
PROGRAMME BUDGET FOR THE BIENNIUM 1978-1979

United Nations Conference on New and Renewable Sources of Energy

Administrative and financial implications of the draft resolution
contained in document A/C.2/33/L.84/Rev.1

Statement submitted by the Secretary-General in accordance with
rule 153 of the rules of procedure

Corrigendum

1. Page 6, paragraph 18

For the existing text substitute

18. The full cost of the meeting at 1978 prices is \$143,890. With the application of a factor for inflation, the cost of this meeting in 1980 would amount to \$158,280.

2. Page 8, table 2

For the existing table substitute the revised version attached hereto.

3. Annex IV

For the existing text substitute the revised version attached hereto.

Table 2

	<u>1979</u> \$	<u>1980-1981</u> \$	<u>Total</u> \$
<u>Summary by activity</u>			
<u>Secretariat of the Conference</u>			
Salaries	440 850	940 080	1 380 930
Common staff costs	140 670	300 100	440 770
Subtotal	<u>581 520</u>	<u>1 240 180</u>	<u>1 821 700</u>
Common services	103 650	154 200	257 800
Total	<u>685 170</u>	<u>1 394 380</u>	<u>2 079 550</u>
<u>Consultants</u>			
Headquarters (40 w/m 1979, 27 w/m 80/81)	140 000	100 500	240 500
Regional commissions (20 w/m 1979, 13 w/m 80/81)	70 000	50 200	120 200
Total (100 w/m 1979-1981) (a)	<u>-</u>	<u>-</u>	<u>-</u>
<u>Travel of staff</u>	<u>32 000</u>	<u>50 000</u>	<u>82 000</u>
<u>Travel of participants in technical panels (b)</u>	<u>-</u>	<u>-</u>	<u>-</u>
<u>Conference services</u>			
Technical panels	1 056 000	1 108 800	2 164 800
Working Group of Panel Chairmen	-	158 280	158 280
The Conference	-	600 000	600 000
Total	<u>1 056 000</u>	<u>1 867 080</u>	<u>2 923 080</u>
<u>Information activities</u>	<u>-</u>	<u>200 000</u>	<u>200 000</u>
Grand total ((a) and (b) omitted)	<u>1 773 170</u>	<u>3 511 460</u>	<u>5 284 630</u>
Add: (a)	210 000	150 700	360 700
(b)	112 200	117 800	230 000
Adjusted grand total	<u>2 095 370</u>	<u>3 779 960</u>	<u>5 875 330</u>
<u>Summary by section</u>			
Section 4 (not including consultants and expert travel)	613 520	1 290 180	1 903 700
Section 4 (including consultants and expert travel)	935 720	1 558 680	2 494 400

/...

Table 2 (continued)

	<u>1979</u>	<u>1980-1981</u>	<u>Total</u>
	\$	\$	\$
Section 21, Office of Public Information	-	200 000	200 000
Section 22, Office of General Services	143 970	235 460	379 430
Section 23, Department of Conference Services	1 015 680	1 785 820	2 801 500
Section 25, Staff assessment	171 720	366 340	538 060
Income section 1, Income from staff assessment	(171 720)	(366 340)	(538 060)

/...

ANNEX IV

Conference services costs for the Working Group of Panel Chairmen

	<u>No. of staff</u>	<u>No. of days</u>	<u>Rate per day</u> \$	<u>Cost</u> \$	<u>Total cost</u> \$
I. <u>In-session services</u>					
A. Documentation - 100 pages <u>a/</u>					
Translators	16	7	140	15 940	
Revisers	16	4	149	9 690	
Typists: non-local	12	7	47	4 010	
local	4	3	30	360	
Subtotal					30 000
Travel of above staff	32				35 200
Interpreters <u>a/</u>					
Salaries	16	7	183	20 800	
Travel	16			17 900	
Subtotal					38 700
B. Meeting and common services					
Conference officers	1	5	30	150	
Documents clerks	1	5	30	150	
Subtotal					300
General services					
Sound technicians					
Security service					
General operating expenses					
Subtotal					4 800
II. <u>Post-session services</u>					
Documentation - 100 pages <u>a/</u>					
Translators	16	7	140	15 940	
Revisers	16	4	149	9 690	
Typists: non-local	12	7	47	4 010	
local	4	3	30	360	
Subtotal					30 000
Reproduction and distribution					4 890
Grand total					<u>143 890</u>

a/ Chinese, English, French, Russian and Spanish.