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PROPOSED PROGRAMME BUDGET FOR THE BIENNIUM 1992-1993*

PART III. INTERNATIONAL COOPERATION FOR DEVELOPMENT

Section 11. Development and international economic cooperation

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* The present document contains section 11E of the proposed programme budget for the biennium 1992-1993. The complete proposed programme budget will subsequently be issued in final printed form as Official Records of the General Assembly, Forty-sixth Session, Supplement No. 6 (A/46/6/Rev.1).

SECTION 11E. POLICY-MAKING ORGANS (ECONOMIC AND SOCIAL ACTIVITIES)

TABLE 11E.1. ANALYSIS OF OVERALL COSTS

(Thousands of United States dollars)

DIRECT COSTS

(1) Regular budget

1990-1991 appropriation	Estimated additional requirements at revised 1991 rates				Total requirements at revised 1991 rates	Inflation in 1992 and 1993		1992-1993 estimates
	Revaluation of 1990-1991 resource base		Resource growth			\$	%	
	\$	%	\$	%				
2 226.3 a/	(2 226.3)	(100.0)	-	-	-	-	-	-

Analysis of real growth (at revised 1991 rates)

(1) Total revalued 1990-1991 resource base	Resource growth				Rate of real growth (5) over (1)
	(2) Actual	(3) Less non-recurrent items	(4) Plus delayed growth (new posts)	(5) Adjusted	
-	-	-	-	-	-

(2) Extrabudgetary resources

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Total, direct costs	-
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a/ Represents the residual amount of the revised appropriations for the biennium 1990-1991 in respect of former section 4 (\$9,320,400). The balance is included under sections 4, Office for Political and General Assembly Affairs and Secretariat Services, (\$121,700), 11C, United Nations Conference on Environment and Development (\$6,444,000), and 31, Public information (\$528,400).

TABLE 11E.2. ANALYSIS OF REVALUED 1990-1991 RESOURCE BASE (AT REVISED 1991 RATE)
(Thousands of United States dollars)

	1990-1991 appropriation (1)	Non- recurrent 1990-1991 items (2)	Additional requirements						Total (8)	Net addi- tional require- ments (9)	Total revalued 1990-1991 resource base (10)
			Delayed impact of 1990-1991 growth		Recosting at revised 1991 rates						
			Estab- lished posts (3)	Other objects of expend- iture (4)	Estab- lished posts (5)	Other objects of expend- iture (6)	Special adjust- ments (7)	Total (8)			
E. Policy-making organs (economic and social activities)											
(a) Economic and Social Council and its functional commissions and other recurrent meetings	321.7	-	-	-	-	-	8.3	(330.0)	(321.7)	(321.7)	
(b) Committee for Development Planning	443.7	-	-	-	-	-	11.6	(455.3)	(443.7)	(443.7)	
(c) Committee on Natural Resources	22.3	-	-	-	-	-	0.5	(22.8)	(22.3)	(22.3)	
(d) Population Commission	71.2	-	-	-	-	-	2.0	(73.2)	(71.2)	(71.2)	
(e) Commission for Social Development	88.9	-	-	-	-	-	2.1	(91.0)	(88.9)	(88.9)	
(f) Commission on the Status of Women	393.0	25.5	-	-	-	-	10.2	(377.7)	(367.5)	(393.0)	

TABLE 11E.2 (continued)

	(1)	(2)	Additional requirements						Total (8)	Net additional requirements (9)	Total revalued 1990-1991 resource base (10)
			Delayed impact of 1990-1991 growth	Recosting at revised 1991 rates	Other objects of expenditure (3)	Other objects of expenditure (4)	Established posts (5)	Other objects of expenditure (6)			
(g) Committee for Crime Prevention and Control	71.0	-	-	-	-	0.8	(71.8)	(71.0)	(71.0)	-	
(h) Eighth United Nations Congress on the Prevention of Crime and Treatment of Offenders	814.5	814.5	-	-	-	-	-	-	(814.5)	-	
Total	2 226.3	840.0	-	-	-	35.5	(1 421.8) b/	(1 386.3)	(2 226.3)	-	
b/ Transferred to the following sections:											
Section 4.	Office for Political and General Assembly Affairs and Secretariat Services									27 800	
Section 11A.	Office of the Director-General for Development and International Economic Cooperation									94 400	
Section 13.	Department of International Economic and Social Affairs									726 400	
Section 14.	Department of Technical Cooperation for Development									9 800	
Section 21.	Centre for Social Development and Humanitarian Affairs									374 100	
Section 23.	Economic Commission for Africa									43 500	
Section 24.	Economic and Social Commission for Asia and the Pacific									43 000	
Section 25.	Economic Commission for Europe									18 500	
Section 26.	Economic Commission for Latin America and the Caribbean									44 400	
Section 27.	Economic and Social Commission for Western Asia									39 900	
Total										1 421 800	

11E.1 Resources for the Economic and Social Council and a number of its subsidiary bodies were included under a separate section of the programme budget in past bienniums - section 4 in respect for the biennium 1990-1991. This practice, as mentioned during the review of the proposed programme budget for the biennium 1990-1991 is discontinued starting with the biennium 1992-1993 and the resources redistributed among all the offices concerned. Tables 11E.1 and 11E.2 outline the manner in which the revised appropriations for section 4 for the programme budget for the biennium 1990-1991 have been redistributed in the context of the proposed programme budget for the biennium 1992-1993.