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PROPOSED PROGRAMME BUDGET FOR THE BIENNIUM 1992-1993\*

PART II. POLITICAL AFFAIRS

Section 7. Elimination of apartheid

CONTENTS

	<u>Page</u>
Overview .....	2
A. Policy-making organs .....	10
B. Centre against Apartheid .....	15

\* The present document contains section 7 of the proposed programme budget for the biennium 1992-1993. The complete proposed programme budget will subsequently be issued in final printed form as Official Records of the General Assembly, Forty-sixth Session, Supplement No. 6 (A/46/6/Rev.1).

SECTION 7. ELIMINATION OF APARTHEID

OVERVIEW

TABLE 7.1. ANALYSIS OF OVERALL COSTS

(Thousands of United States dollars)

DIRECT COSTS

(1) Regular budget

1990-1991 appropri- ation	Estimated additional require- ments at revised 1991 rates				Total requirements at revised 1991 rates	Inflation in 1992 and 1993		1992-1993 estimates
	Revaluation of 1990-1991 resource base		Resource growth			\$	%	
	\$	%	\$	%				
7 281.2	381.1	5.2	93.0	1.2	7 755.3	429.5	5.5	8 184.8

Analysis of real growth (at revised 1991 rates)

(1) Total revalued 1990-1991 resource base	Resource growth				Rate of real growth (5) over (1)
	(2) Actual	(3) Less non-recurrent items	(4) Plus delayed growth (new posts)	(5) Adjusted	
7 662.3	93.0	-	-	93.0	1.2%

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7 662.3	93.0	-	-	93.0	1.2%

TABLE 7.1 (continued)

## (2) Extrabudgetary resources

	1990-1991 estimated expenditures	1992-1993 estimated expenditures
(a) Services in support of:		
(i) Other United Nations organizations	-	-
(ii) Extrabudgetary programmes	-	-
Total (a)	-	-
(b) Substantive activities		
Trust Fund for Publicity against Apartheid	250.0	250.0
Total (b)	250.0	250.0
(c) Operational projects		
United Nations Trust Fund for South Africa	7 000.0	7 000.0
United Nations Educational and Training Programme for Southern Africans	9 000.0	9 000.0
Total (c)	16 000.0	16 000.0
Total (a), (b) and (c)	16 250.0	16 250.0
	Total, direct costs	24 434.8

TABLE 7.2. ANALYSIS OF REVALUED 1990-1991 RESOURCE BASE (AT REVISED 1991 RATE)

(Thousands of United States dollars)

	1990-1991 appropri- ation (1)	Non- recurrent 1990-1991 items (2)	Additional requirements				Special adjust- ments (7)	Total (8)	Net addi- tional require- ments (9)	Total revalued 1990-1991 resource base (10)
			Delayed impact of 1990-1991 growth	Other objects of expend- iture (4)	Estab- lished posts (3)	Other objects of expend- iture (6)				
A. Apartheid: Special Committee and other bodies	2 377.4	(42.9)	-	-	-	47.5	-	47.5	90.4	2 467.8
B. Centre against Apartheid	4 903.8	54.7	115.5	-	221.2	8.7	-	345.4	290.7	5 194.5
Total	7 281.2	11.8	115.5	-	221.2	56.2	-	392.9	381.1	7 662.3

TABLE 7.3. REGULAR BUDGET, DIRECT COSTS: SUMMARY OF 1992-1993 REQUIREMENTS AND RATES OF REAL GROWTH

(Thousands of United States dollars)

	1990-1991 appropriation	Estimated additional requirements at revised 1991 rates	Total requirements at revised 1991 rates	Inflation in 1992 and 1993 estimates	Rate of real growth %	
		Revaluation of 1990-1991 resource base	Resource growth			
A. Apartheid: Special Committee and other bodies	2 377.4	90.4	(19.4)	2 448.4	126.9	2 575.3 (0.7)
B. Centre against Apartheid	4 903.8	290.7	112.4	5 306.9	302.6	5 609.5 2.1
Total	7 281.2	381.1	93.0	7 755.3	429.5	8 184.8 1.2

TABLE 7.4. REGULAR BUDGET, DIRECT COSTS: SUMMARY OF 1992-1993 REQUIREMENTS AND RATES OF REAL GROWTH, BY OBJECT OF EXPENDITURE

(Thousands of United States dollars)

Objects of expenditure	1990-1991 appropriation	Estimated additional requirements at revised 1991 rates		Total requirements at revised 1991 rates	Inflation in 1992 and 1993 estimates	Rate of real growth %
		Revaluation of 1990-1991 resource base	Resource growth			
Established posts	3 186.3	159.4	43.4	3 389.1	183.9	3 573.0
General temporary assistance	52.3	2.0	(8.4)	45.9	3.9	49.8
Consultants	90.5	(39.0)	-	51.5	4.7	56.2
Overtime	8.6	0.4	8.4	17.4	1.3	18.7
Temporary posts	81.0	83.4	-	164.4	9.5	173.9
Individual service contracts	88.0	1.7	-	89.7	8.5	98.2
Common staff costs	1 256.8	93.9	16.8	1 367.5	75.8	1 443.3
Representation allowances	6.0	-	-	6.0	-	6.0
Travel of representatives	640.0	(50.0)	(14.4)	575.6	47.6	623.2
Travel of staff	265.9	14.1	-	280.0	23.6	303.6
External printing and binding	42.7	1.1	(5.0)	38.8	3.2	42.0
Data-processing services	10.4	(10.4)	8.0	8.0	0.6	8.6
Rental and maintenance of equipment	23.9	0.5	1.6	26.0	2.1	28.1
Communications	12.2	0.3	5.0	17.5	1.4	18.9
Hospitality	2.0	-	2.0	4.0	0.4	4.4
Miscellaneous services	13.6	(0.2)	-	13.4	1.1	14.5
Supplies and materials	3.3	0.1	13.2	16.6	1.5	18.1
Replacement and acquisition of office automation equipment	21.1	(14.4)	22.4	29.1	2.4	31.5
Grants	1 476.6	138.2	-	1 614.8	58.0	1 672.8
<b>Total</b>	<b>7 281.2</b>	<b>381.1</b>	<b>93.0</b>	<b>7 755.3</b>	<b>429.5</b>	<b>8 184.8</b>
						<b>1.2</b>

TABLE 7.5. POST REQUIREMENTS

Organizational unit: Centre against Apartheid

	Established posts		Temporary posts				Total
	Regular budget		Regular budget		Extrabudgetary resources		
	1990-1991	1992-1993	1990-1991	1992-1993	1990-1991	1992-1993	
Professional category and above							
ASG	1	1	-	-	-	-	1
D-1	3	3	-	-	-	-	3
P-5	3	4	-	-	-	-	3
P-4	4	4	-	-	-	-	4
P-3	5	4	1	1	-	-	6
P-2/1	4	4	-	-	-	-	4
<b>Total</b>	<b>20</b>	<b>20</b>	<b>1</b>	<b>1</b>	<b>-</b>	<b>-</b>	<b>21</b>
<b>General Service category</b>							
<b>Other levels</b>	<b>15</b>	<b>15</b>	<b>1</b>	<b>1</b>	<b>-</b>	<b>-</b>	<b>16</b>
<b>Total</b>	<b>15</b>	<b>15</b>	<b>1</b>	<b>1</b>	<b>-</b>	<b>-</b>	<b>16</b>
<b>Grand total</b>	<b>35</b>	<b>35</b>	<b>2</b>	<b>2</b>	<b>-</b>	<b>-</b>	<b>37</b>



7.1 The activities programmed under this section of the budget fall under Programme 6, Elimination of apartheid, of the medium-term plan for the period 1992-1997 (A/45/6/Rev.1). They are carried out by the Centre against Apartheid within the framework of the programmes of work of the Special Committee against Apartheid and its subsidiary bodies, which are reviewed and approved by the General Assembly annually.

7.2 The Declaration on Apartheid and its Destructive Consequences in Southern Africa, adopted by the General Assembly in its resolution S-16/1 of 14 December 1989 at its sixteenth special session, the thrust of which is the promotion of the peaceful settlement of the conflict in South Africa through genuine negotiations, affords the Special Committee against Apartheid and the Centre against Apartheid the opportunity to adopt fresh approaches to enrich and refine the tools at their disposal.

7.3 In addition to monitoring and promoting the principles and the programme of action contained in the above-mentioned Declaration on apartheid, the activities under the Programme will continue to include educational, humanitarian and legal assistance to the victims of apartheid, as well as the coordination of United Nations system-wide activities related to apartheid.

7.4 Since 1989, a series of developments, both within and outside of South Africa, have generated some optimism for the elimination of apartheid through negotiations. It is anticipated that, during the biennium 1992-1993, this process could reach a critical stage involving the development of a new constitution for South Africa. While current conditions in South Africa continue to warrant undiminished attention and vigilance, it is envisaged that a re-evaluation of existing policies and programmes of action might require adjustments in the course of action by the Secretariat in order to carry out the Programme effectively during the biennium.

7.5 The estimated percentage distribution of resources in 1992-1993 under this section of the budget would be as follows:

	<u>Regular budget</u>	<u>Extrabudgetary</u>
	(percentage)	
A. Policy-making organs	31.5	
B. Centre against Apartheid	<u>68.5</u>	<u>100.0</u>
Total	<u>100.0</u>	<u>100.0</u>

7.6 Within the programme of work carried out by the Centre against Apartheid, the estimated percentage distribution of resources among subprogrammes in 1992-1993 would be as follows:

	<u>Regular budget</u>	<u>Extrabudgetary</u>
	(percentage)	
Subprogramme 1.* Promotion and coordination of international action against apartheid	62.5	98.5
Subprogramme 2. Publicity against apartheid	<u>37.5</u>	<u>1.5</u>
Total	<u>100.0</u>	<u>100.0</u>

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\* High priority.

A. Policy-making organs

TABLE 7.6. ANALYSIS OF OVERALL COSTS

(Thousands of United States dollars)

(1) Regular budget

Main objects of expenditure	1990-1991 appropriation	Estimated additional requirements at revised 1991 rates		Total requirements at revised 1991 rates	Inflation in 1992 and 1993	1992-1993 estimates
		Revaluation of 1990-1991 resource base	Resource growth			
Travel of representatives	640.0	(50.0)	(14.4)	575.6	47.6	623.2
Travel of staff	220.4	12.5	-	232.9	19.2	252.1
Data-processing services	10.4	(10.4)	-	-	-	-
Rental and maintenance of equipment	9.4	0.2	(7.0)	2.6	0.2	2.8
Communications	5.0	0.1	-	5.1	0.4	5.5
Hospitality	2.0	-	2.0	4.0	0.4	4.4
Miscellaneous services	13.6	(0.2)	-	13.4	1.1	14.5
Grants	1 476.6	138.2	-	1 614.8	58.0	1 672.8
<b>Total</b>	<b>2 377.4</b>	<b>90.4</b>	<b>(19.4)</b>	<b>2 448.4</b>	<b>126.9</b>	<b>2 575.3</b>

(2) Extrabudgetary resources

	-
<b>Total</b>	<b>2 575.3</b>

## Special Committee against Apartheid

7.7 The Special Committee against Apartheid was established by the General Assembly in its resolution 1761 (XVII) of 6 November 1962. The mandate of the Special Committee was expanded by the Assembly in its resolution 2671 A (XXV) of 8 December 1970; its membership was increased in the same resolution and in resolution 3324 D (XXIX) of 16 December 1974. The Special Committee is currently composed of 17 member States. It has a Working Group and two subcommittees: the Subcommittee on the Implementation of the United Nations Resolutions on South Africa and the Subcommittee on Developments in South Africa.

7.8 The mandate of the Special Committee is essentially to undertake, as the focal point within the United Nations system, international efforts for the eradication of apartheid by following the situation constantly and reporting thereon to the General Assembly and the Security Council, by promoting the international campaign against apartheid in cooperation with the specialized agencies, regional and non-regional organizations, and by discharging other specific responsibilities assigned to it by the Assembly.

7.9 In pursuance of its mandate, the Special Committee organizes international conferences, seminars and meetings. It consults with Governments, specialized agencies and intergovernmental and non-governmental organizations, both inside and outside South Africa, for the purpose of promoting the eradication of apartheid and the establishment of a united, democratic and non-racial society in that country. It also sends representatives to various conferences concerned with apartheid. The Committee maintains close liaison with other United Nations bodies, with the specialized agencies, the Organization of African Unity (OAU), the Movement of Non-Aligned Countries, the South African liberation movements recognized by OAU, anti-apartheid movements, trade union confederations and other non-governmental organizations.

7.10 The programme of work of the Special Committee is decided upon on an annual basis by the General Assembly. In accordance with the Special Committee's responsibilities, as outlined above, and its programme of work approved by the General Assembly for 1991, it is anticipated that the Special Committee may carry out the following activities during the biennium 1992-1993:

- (a) Sponsoring and co-sponsoring approximately seven international/regional conferences against apartheid and other meetings each year;
- (b) Conducting about five missions of consultations each year with Governments;
- (c) Participating in some nine meetings and other events organized by other United Nations bodies;
- (d) Undertaking missions of consultations with OAU and other international organizations;
- (e) Inviting national eminent personalities for consultation and participation in international events against apartheid;
- (f) Organizing, sponsoring and participating in any other cultural and media events against apartheid within its mandate.

7.11 Pursuant to its mandate, the Special Committee may approve grants to be made from the special allocation under the regular budget and from the Trust Fund for Publicity against Apartheid for the purpose of promoting activities against apartheid organized either by the Special Committee or by non-governmental organizations, institutions and the media. On the basis of past experience, it is anticipated that some 30 grants from the special allocation for special projects of the Special Committee and some 30 grants from the Trust Fund for Publicity against Apartheid will be made each year.

#### Commission against Apartheid in Sports

7.12 The Commission against Apartheid in Sports was established, in accordance with article 11 of the International Convention against Apartheid in Sports, at the resumed first meeting of the States Parties to the Convention, held on 2 March 1989. The Convention was adopted by the General Assembly in its resolution 40/64 G of 10 December 1985.

7.13 It is assumed that the Commission will hold one session of seven working days each year during the biennium 1992-1993 to fulfil its mandate in accordance with the requirements of the Convention.

7.14 It is also expected that, in pursuance of the requirements of article 11 of the Convention, the State Parties will hold a meeting in 1993 to elect nine members of the Commission to replace those whose terms shall expire at the end of two years.

#### Intergovernmental Group to Monitor the Supply and Shipping of Oil and Petroleum Products to South Africa

7.15 The Intergovernmental Group to Monitor the Supply and Shipping of Oil and Petroleum Products to South Africa was established by the General Assembly in its resolution 41/35 F of 10 November 1986.

7.16 The mandate of the Group is essentially to monitor the implementation of the measures established by the General Assembly in its resolution 41/35 F with regard to the embargo of oil and petroleum products to South Africa and by the successive resolutions on the same subject. It is anticipated that, in pursuance of its mandate, the Group will hold up to four meetings each year during the biennium 1992-1993, in order to review the situation in accordance with its mandate, and that it will issue related reports to the Assembly at its forty-sixth and forty-seventh sessions, as well as conduct other activities under its mandate.

7.17 Responsibility for the substantive servicing of the Special Committee against Apartheid, its subsidiary bodies, the Commission against Apartheid in Sports and the Intergovernmental Group to Monitor the Supply and Shipping of Oil and Petroleum Products to South Africa rests with the Centre against Apartheid within the Department of Political and Security Council Affairs of the Secretariat. Provisions for the secretariat of those bodies is made in the work programme of the Centre against Apartheid.

Resource requirements (at revised 1991 rates)

Special Committee against Apartheid and other United Nations bodies engaged in activities against apartheid

Regular activities

7.18 Without prejudice to the decisions to be taken by the General Assembly at its forty-sixth and forty-seventh sessions in respect of the programme of work for 1992 and 1993 of the Special Committee against Apartheid and other intergovernmental bodies engaged in activities against apartheid, slight adjustments have been made to the estimates under this heading, which are based on the level of activities approved for the year 1991, as follows:

Travel of representatives

7.19 The requirements under this heading (\$575,600) reflect a decrease of \$14,400, which is offset entirely by increases under hospitality under this subsection, and supplies and materials resources proposed for the Centre against Apartheid.

Rental and maintenance of equipment

7.20 The requirements under this heading (\$2,600), which provide for rental of equipment at meeting and conferences sponsored by the Special Committee away from Headquarters, would be reduced by \$7,000. The proposed reduction will be offset by a corresponding increase under the rental and maintenance of equipment resources provided to the Centre against Apartheid.

Hospitality

7.21 The requirements under this heading (\$4,000) would be increased by \$2,000, on the basis of the expenditure pattern. The proposed increase is offset entirely by a decrease under travel of representatives.

Special allocation for special projects of the Special Committee against Apartheid

7.22 The estimate under this heading (\$910,000) is based on the assumption that, during the biennium 1992-1993, the General Assembly will continue to approve annual special allocations as it has done since 1978, most recently by resolution 45/176 E of 19 December 1990, whereby it approved a special allocation of \$480,000 for the year 1991. The estimate of \$910,000, reflects the level of the special allocations approved by the General Assembly for 1990 and 1991. These estimates are included in the total requirements at revised 1991 rates under the heading, Grants (\$1,614,800) (see table 7.6).

United Nations grants

7.23 The estimate under this heading (\$704,800) is based on the policy of cooperation of the United Nations with South Africa liberation movements in the struggle against apartheid, as reaffirmed in the annual General Assembly resolutions on the question of apartheid. The provision would cover the anticipated 1992-1993 grants by the United Nations to the African National Congress of South Africa (\$352,400) and to the Pan Africanist Congress of Azania (\$352,400)

for the maintenance of their offices in New York. The estimate is based on the level of the 1990-1991 grants made for that purpose under General Assembly resolutions 44/27 A of 22 November 1989 and 45/176 E.

B. Centre against Apartheid

TABLE 7.7. ANALYSIS OF OVERALL COSTS

(Thousands of United States dollars)

Main objects of expenditure	1990-1991 appropriation	Estimated additional requirements at revised 1991 rates		Total requirements at revised 1991 rates	Inflation in 1992 and 1993	1992-1993 estimates
		Revaluation of 1990-1991 resource base	Resource growth			
Established posts	3 186.3	159.4	43.4	3 389.1	183.9	3 573.0
General temporary assistance	52.3	2.0	(8.4)	45.9	3.9	49.8
Consultants	90.5	(39.0)	-	51.5	4.7	56.2
Overtime	8.6	0.4	8.4	17.4	1.3	18.7
Temporary posts	81.0	83.4	-	164.4	9.5	173.9
Individual service contracts	88.0	1.7	-	89.7	8.5	98.2
Common staff costs	1 256.8	93.9	16.8	1 367.5	75.8	1 443.3
Representation allowances	6.0	-	-	6.0	-	6.0
Travel of staff	45.5	1.6	-	47.1	4.4	51.5
External printing and binding	42.7	1.1	(5.0)	38.8	3.2	42.0
Data-processing services	-	-	8.0	8.0	0.6	8.6
Rental and maintenance of equipment	14.5	0.3	8.6	23.4	1.9	25.3
Communications	7.2	0.2	5.0	12.4	1.0	13.4
Supplies and materials	3.3	0.1	13.2	16.6	1.5	18.1
Acquisition and replacement of office automation equipment	21.1	(14.4)	22.4	29.1	2.4	31.5
<b>Total</b>	<b>4 903.8</b>	<b>290.7</b>	<b>112.4</b>	<b>5 306.9</b>	<b>302.6</b>	<b>5 609.5</b>



TABLE 7.7 (continued)

## (2) Extrabudgetary resources

	1990-1991 estimated expenditures	1992-1993 estimated expenditures
(a) Services in support of:		
(i) Other United Nations organizations	-	-
(ii) Extrabudgetary programmes	-	-
Total (a)	-	-
(b) Substantive activities		
Trust Fund for Publicity against Apartheid	250.0	250.0
Total (b)	250.0	250.0
(c) Operational projects		
United Nations Trust Fund for South Africa	7 000.0	7 000.0
United Nations Educational and Training Programme for Southern Africans	9 000.0	9 000.0
Total (c)	16 000.0	16 000.0
Total (a), (b) and (c)	16 250.0	16 250.0
	Total	21 859.5

7.24 Organizationally, the Centre against Apartheid is part of the Department of Political and Security Council Affairs of the Secretariat. The activities for which the Centre is responsible are covered under Programme 6, Elimination of apartheid, and represent for the most part services to intergovernmental bodies, in particular those listed in subsection A above. Of the two subprogrammes listed below, which comprise the Programme, subprogramme 1, Promotion and coordination of international action against apartheid, has been designated high priority.

Subprogramme 1. Promotion and coordination of international action against apartheid\*

7.25 The activities to be carried out under subprogramme 1 will depend to a great extent on the programme of work of the Special Committee against Apartheid and its subsidiary intergovernmental bodies. It is anticipated that there will be an increasing need for an analysis of the obstacles to the process of negotiations and the consequences, both internally and internationally, of the gradual demise of apartheid. The Centre against Apartheid will assist the Secretary-General in the coordination of United Nations system-wide activities related to apartheid and South Africa, as well as in his efforts in monitoring the implementation of the Declaration on Apartheid and its Destructive Consequences in Southern Africa and in pursuing appropriate initiatives to facilitate all efforts leading to the peaceful eradication of apartheid.

Activities:

1. International cooperation

(a) Humanitarian services:

(i) Subject to policy changes to be taken by the Committee of Trustees of the United Nations Trust Fund for South Africa, on the basis of further positive developments in South Africa, it is estimated that it will authorize approximately 10 grants during the biennium 1992-1993 to voluntary agencies and other appropriate bodies to provide for: legal assistance to persons persecuted under the repressive and discriminatory legislation of South Africa; relief to such persons and their dependants; education of such persons and their dependants; and relief to refugees from South Africa;

(ii) Approximately 1,300 scholarship awards from the United Nations Educational and Training Programme for Southern Africans are expected to be granted to students from South Africa during the biennium 1992-1993;

(b) External relations: extensive liaison and consultation functions are undertaken by the Centre against Apartheid with Governments, liberation movements, intergovernmental and non-governmental organizations and relevant individuals and groups, both inside and outside South Africa, on matters relating to the implementation of General Assembly and Security Council resolutions concerning information, policy and the coordination of assistance with regard to apartheid and South Africa, which are expected to intensify during the biennium 1992-1993.

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\* High priority.

## 2. Parliamentary services

### (a) Parliamentary documentation (including official records):

(i) Annual reports of the Secretary-General to the General Assembly on policies of apartheid of the Government of South Africa, as required;

(ii) Reports and research papers on issues relating to apartheid to be submitted to the General Assembly and the Special Committee against Apartheid and its subcommittees and other intergovernmental bodies (approximately four documents per year), as required;

(iii) Annual report of the Secretary-General to the General Assembly on the operations of the United Nations Trust Fund for South Africa;

(iv) Annual report of the Secretary-General to the General Assembly on the operation of the United Nations Educational and Training Programme for Southern Africans;

### (b) Substantive services:

(i) Substantive servicing of meetings of the Special Committee against Apartheid and its subsidiary intergovernmental bodies, namely: the Working Group of the Special Committee, the Subcommittee for the Implementation of United Nations Resolutions on South Africa and the Subcommittee on Developments in South Africa (approximately 17 formal and 50 informal meetings per year);

(ii) Substantive servicing of the annual meeting of the States Parties to the International Convention against Apartheid in Sports (one meeting per year);

(iii) Substantive servicing of sessions of the Commission against Apartheid in Sports (one session per year);

(iv) Substantive servicing of meetings of the Intergovernmental Group to Monitor the Supply and Shipping of Oil and Petroleum Products to South Africa (approximately 5 formal and 15 informal meetings per year);

(v) Substantive servicing of missions of the Special Committee and its Chairman for the purposes of liaison and consultations with Governments, intergovernmental and non-governmental organizations and relevant individuals and groups, both inside and outside South Africa (approximately 12 missions per year);

(vi) Substantive servicing of conferences, seminars, hearings, symposia and other events organized, sponsored or co-sponsored by the Special Committee (approximately 10 conferences, seminars and other events per year);

(vii) Substantive servicing of the Committee of Trustees of the United Nations Trust Fund for South Africa (approximately five meetings per year);

(viii) Substantive servicing of the Advisory Committee on the United Nations Educational and Training Programme for Southern Africans (UNETPSA) (12 meetings per year);

(ix) Servicing of an evaluation mission of the Advisory Committee on UNETPSA and assisting in the preparation of its report (1993);

(c) Technical (Secretariat) services: technical (Secretariat) services are provided to all the bodies mentioned above.

### 3. Published material

Technical material: formulation, preparation and publication of registers on sports and cultural contacts with South Africa (two registers per year).

### 4. Information material

Press releases: press statements of the Special Committee against Apartheid, the Commission against Apartheid in Sports, and the Intergovernmental Group to Monitor the Supply and Shipping of Oil and Petroleum Products to South Africa, on related issues (approximately 30 statements per year).

### 5. Coordination, harmonization and liaison

The General Assembly, by its resolution A/45/176, requested all United Nations bodies, organs and agencies to cooperate with the Special Committee and the Centre against Apartheid in their activities to ensure consistency, improve coordination and efficient use of available resources and to avoid duplication of efforts in the implementation of the relevant resolutions of the General Assembly and the Security Council. In this context, it has also asked the Secretary-General to ensure coordination of the activities of the United Nations system in the implementation of the Declaration on apartheid and report thereon. Extensive liaison and monitoring activities are foreseen in order to ensure this coordination, as well as to provide the basis for reporting to the Administrative Committee on Co-ordination and to the General Assembly annually (two reports per year).

## Subprogramme 2. Publicity against apartheid

7.26 Bearing in mind the parameters established by the United Nations Declaration on Apartheid and its Destructive Consequences in Southern Africa adopted by the General Assembly at its sixteenth special session, the activities under subprogramme 2 will aim at promoting United Nations efforts for the peaceful and negotiated settlement of the conflict in South Africa. Activities carried out under the subprogramme will continue to serve for the elaboration and implementation of international campaigns designed to attain the objectives of the Programme, which is the dismantlement of the system of apartheid in South Africa and the establishment, through negotiations, of a united, democratic and non-racial society in that country.

7.27 The international campaigns will be undertaken in cooperation with Governments and intergovernmental organizations, specialized agencies, regional and non-governmental organizations and the Department of Public Information of the Secretariat, as well as with other groups, such as anti-apartheid movements, trade unions, church and other religious organizations, women and students' movements.

Activities:

1. Published material: one publication on apartheid for researchers, academics, media and the general public (1993).

2. Information materials and services

(a) Booklets, pamphlets, fact sheets:

(i) "Notes and documents" on issues relating to the question of apartheid for opinion makers and special target groups (approximately 15 issues per year, in English and French);

(ii) Language versions of "Notes and documents" to be translated in languages other than English and French and distributed by United Nations information centres for readers in various countries (approximately six per year);

(iii) Information notes for limited distribution within the United Nations system, permanent missions and to anti-apartheid movements (approximately 40 notes per year);

(iv) Preparation and distribution to the press, permanent missions, non-governmental organizations and other selected organizations and individuals of a News Digest (approximately six issues per year);

(v) Preparation and distribution of leaflets and posters for special observance days or events by the Special Committee against Apartheid and for other intergovernmental bodies (approximately four per year);

(b) Films and videotapes:

(i) Co-production of video and films for general distribution through United Nations information centres and others and for screening at international observance days and other special events (one film and one video per year);

(ii) Arrangements for television appearances on the "World Chronicle" and other channels (two per year);

(c) Exhibits: organization of travelling exhibits to various countries in cooperation with the Department of Public Information (approximately eight exhibits per year);

(d) Special events:

(i) Press conferences and/or press briefings by the Chairmen of the Special Committee against Apartheid and its Subcommittees and all Intergovernmental bodies, as well as by the Head of the Centre (approximately 10 per year);

(ii) Promotional activities around observance of the International Day for the Elimination of Apartheid (2 March), the International Day of Solidarity with the Struggling People of South Africa (16 June), the International Day of Solidarity with the Struggle of Women of South Africa (9 August), and the Day of Solidarity with South African Political Prisoners (11 October);

(iii) Promotional activities in connection with conferences, seminars and hearings organized by the Special Committee against Apartheid or its subsidiary intergovernmental bodies and other intergovernmental bodies serviced by the Centre against Apartheid;

(iv) Lectures and briefings in various countries for media and the general public to promote United Nations efforts in support of a political settlement of the conflict and to coordinate activities with anti-apartheid movements, churches and other religious organizations, trade unions, student and women's organizations, universities, local associations for the United Nations, etc. (approximately 10 per year);

(v) Information briefings at Headquarters and other locations in the New York area for student groups, teachers, associations, business groups, etc. (approximately 15 briefings per annum).

#### Resource requirements (at revised 1991 rates)

##### Reclassifications

7.28 A reclassification is proposed, from the P-4 to the P-5 level, for the post of Special Assistant to the Assistant Secretary-General. The duties of this post have expanded considerably over the past two years, particularly in the areas of managerial coordination of the work of the Centre against Apartheid and liaison at the governmental and intergovernmental levels. The liaison functions attached to the post are expected to expand even further as the demands for better coordination of the United Nations system, policies and activities relating to South Africa increase. In addition, the functions of the Special Assistant now include participation in specific assignments related to monitoring of the progress in the implementation of the United Nations Declaration against apartheid.

7.29 Another reclassification is proposed to the P-4 level of a P-3 post in the Publicity, Assistance and Promotion of International Action Branch. The additional responsibilities conferred on the post by the increased emphasis on the mobilization of international action against apartheid mandated by the General Assembly and the Special Committee against Apartheid, and the growing demands from non-governmental organizations, educational institutions, other groups and individuals for in-depth and timely information on developments in South Africa warrants this reclassification.

##### General temporary assistance

7.30 The estimated requirements (\$45,900), which reflect a negative growth of \$8,400, would provide for supplementary staffing of short duration during peak workload periods and to replace staff on sick and maternity leave. The decrease, which is offset by a corresponding increase under overtime, is based on the actual expenditure pattern for the three prior bienniums.

##### Overtime

7.31 On the basis of the expenditure pattern, additional resources (\$8,400), which are redeployed from general temporary assistance, are requested under this heading to facilitate the servicing of late meetings and the preparation of lengthy reports.

### Consultants

7.32 The estimated requirements under this heading (\$51,500), which reflect no growth, would provide for outside expertise in specialized skills not available in the Centre for the purpose of conducting in-depth research and assisting in the drafting of a number of specialized studies in various disciplines of direct relevance to the work of the Special Committee against Apartheid and of the Intergovernmental Group to Monitor the Supply and Shipping of Oil and Petroleum Products to South Africa.

### External printing and binding

7.33 The requirements under this heading (\$38,800), which reflect a decrease of \$5,000, would provide for the translation and reproduction of publications on apartheid in languages other than English and French in the United Nations information centres. The negative growth of \$5,000 is offset by a corresponding increase under communications.

### Data-processing services

7.34 Under this heading, requirements of \$8,000 are requested to provide for access to external databases, in order to research and collect data in relation to the monitoring of the arms embargo.

### Rental and maintenance of equipment

7.35 The requirements of \$23,400 under this heading would be increased by \$8,600, in order to provide for the maintenance of existing as well as additional office automation equipment requested for the biennium 1992-1993. The proposed increase is offset almost entirely by the redeployment of resources (\$7,000) from the rental and maintenance of equipment resources under the Special Committee against Apartheid.

### Communications

7.36 On the basis of past experience, an increase of \$5,000 is proposed under this heading to provide for expenditures relating to communications within and outside of South Africa. The increase is entirely offset by a corresponding decrease under external printing and binding referred to in paragraph 7.33 above.

### Supplies and materials

7.37 The requirements under this heading (\$16,600) would be increased by \$13,200 to cover the cost of books, journals and other publications required for research purposes, which are not available in the United Nations (\$3,000), and data-processing supplies (\$10,200).

### Acquisition and replacement of office automation equipment

7.38 The requirements under this heading (\$29,100) would be increased by \$22,400 to provide for the acquisition of four additional personal computers and printers, with related software. The increase in resources as well as the current level of resources (\$6,700) is estimated to be adequate to meet the Centre's requirements for replacements and acquisitions in 1992 and 1993 and for future bienniums.