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Agenda item 116

## PROPOSED PROGRAMME BUDGET FOR THE BIENNIUM 1986-1987

Revised estimates resulting from decisions of the Economic and  
Social Council at its first and second regular sessions, 1985Report of the Secretary-General

1. At its first and second regular sessions, 1985, held in New York and Geneva, respectively, the Economic and Social Council adopted resolutions and took decisions, the implementation of which would involve additional expenditures of United Nations funds in the biennium 1986-1987. In accordance with paragraph 3 of rule 31 of the rules of procedure of the Council, the Secretary-General submitted separate cost estimates in respect of each of the proposals, prior to their adoption. In cases where the proposals originated in one of the subsidiary bodies of the Council, similar action was taken at the time the initial proposals were made. The Council was informed that the programme budget implications of all the decisions would be reviewed in their totality and that, to the extent required, revised estimates for 1986-1987 would be submitted to the General Assembly at its fortieth session.

2. With respect to the resolutions and decisions which required urgent action in 1985, the Secretary-General entered into the necessary commitments, with the prior concurrence of the Advisory Committee on Administrative and Budgetary Questions, under the terms of General Assembly resolution 38/237 entitled "Unforeseen and extraordinary expenses for the biennium 1984-1985". As provided for in that resolution, the Secretary-General will report on those commitments and seek additional appropriations, where necessary, within the framework of the final performance report on the programme budget for the biennium 1984-1985.

3. In respect of some of the proposals before the Economic and Social Council where the programme budget implications are estimated to be \$10,000 or less, the Secretary-General is not requesting any additional appropriation and will attempt

to absorb these extra costs within the resources provided under the sections concerned in the programme budgets for 1984-1985 and 1986-1987.

4. In respect of conference-servicing costs, the programme budget implications relating to proposals considered by the Economic and Social Council were submitted to the Council on a full-cost basis, that is, as if none of the requirements could be provided out of the resources already appropriated under the programme budget for the biennium 1984-1985 or those requested in the proposed programme budget for the biennium 1986-1987. The total amount involved was \$3,624,700, broken down as indicated under each of the relevant resolutions or decisions appearing in annex II to this report. Actual supplementary needs with respect to meetings in 1985 (\$231,100) will be examined, and revised appropriations requested, if necessary, under section 29 in the final performance report on the proposed programme budget for the biennium 1984-1985. As regards conference-servicing requirements for meetings scheduled for 1986 (\$2,056,600) and 1987 (\$1,337,000), these will be considered in the context of the consolidated statements to be submitted towards the end of the fortieth and forty-first sessions respectively of the General Assembly, in which the Secretary-General will report on the level of additional conference resources to be requested in the light of the pattern of conferences for each of those years as approved by the General Assembly.

5. The total additional requirements for the biennium 1986-1987 of the activities mandated by resolutions and decisions adopted by the Economic and Social Council at its sessions in 1985 amount to \$582,800, of which \$59,400 relates to staff assessment. These requirements are summarized by budget section and organizational unit/programme in table 1 below. Annex I to the present report contains detailed justification and other relevant information, with specific reference to the documents (including the relevant statements of programme budget implications submitted to the Council) and the individual resolutions and decisions involved.

6. As indicated in table 23.6 and paragraphs 23.12 and 23.13 of section 23, Human rights, of the proposed programme budget for the biennium 1986-1987, 1/ an amount of \$509,300 was included in the estimates to cover activities that would be carried out in 1986 in response to decisions of the Commission on Human Rights as endorsed by the Economic and Social Council. The additional activities so mandated by the Council for 1986-1987 emanate from resolutions 1985/40 through 42 and decisions 1985/138 through 153. Of the total estimated additional requirements of \$582,800 for the biennium 1986-1987, \$312,200 2/ (of which \$30,500 relates to staff assessment) results from those mandates and is to be offset against the aforementioned provision of \$509,300. This amount is broken down as follows:

	\$
General temporary assistance	129 600
Travel of representatives and participants	92 600
Travel of staff to service meetings	37 200
General operating expenses	20 200
Rental of equipment	2 100
Staff assessment	<u>30 500</u>
 Total	 <u><u>312 200</u></u>

7. Consequently, in the present submission, additional appropriations in the total amount of \$270,600 are requested. The proposed additional appropriations, which are summarized below, include provision for staff assessment in the amount of \$28,900 under expenditure section 31 of the programme budget for the biennium 1986-1987, which would be offset by an increase in the estimates of income in the same amount under income section 1.

	<u>Sections</u>			<u>Total</u>
	<u>13</u>	<u>23</u>	<u>31</u>	
	\$	\$	\$	\$
Established posts	148 800	-	-	148 800
Temporary assistance for meetings	24 300	-	-	24 300
Travel of representatives and participants	-	50 000	-	50 000
External printing and binding	15 000	-	-	15 000
Furniture and equipment	3 600	-	-	3 600
Staff assessment	<u>-</u>	<u>-</u>	<u>28 900</u>	<u>28 900</u>
<b>Total</b>	<u><u>191 700</u></u>	<u><u>50 000</u></u>	<u><u>28 900</u></u>	<u><u>270 600</u></u>

8. The requirements for established posts, external printing and binding, and furniture and equipment relate to the implementation of Council resolution 1985/68 to introduce Portuguese gradually as an official working language of the Economic Commission for Africa.

Notes

1/ Official Records of the General Assembly, Fortieth Session, Supplement No. 6 (A/40/6).

2/ These requirements, exclusive of those for conference servicing, relate to Council decisions 1985/140, 142 and 150.

Table

SUMMARY LISTING OF TOTAL ADDITIONAL REQUIREMENTS BASED ON ECONOMIC AND SOCIAL COUNCIL DECISIONS

Budget section	Council resolution and/or decision	Related documents	Purpose	1986 \$	1987 \$	Total 1986/1987 \$	
9	Transnational corporations	Dec. 1985/193	E/1985/C.1/L.21	To reconvene the special session of the Commission on Transnational Corporations	b/	-	-
13	Economic Commission for Africa	Res. 1985/11	E/1985/23	To convene at the seat of ECA the first regional meeting of the operational heads of the national drug control and law enforcement agencies of States in the African region in order to control illicit drug trafficking and drug abuse in the African region	-	24 300 d/	24 300
"	"	Res. 1985/68	E/1985/C.1/L.12/Rev. 1	To introduce Portuguese as an official working language of the Economic Commission for Africa	82 400	85 000	167 400
20	International drug control	Dec. 1985/79	E/1985/23, annex II, section B	To convene the ninth special session of the Commission on Narcotic Drugs	b/	-	-
23	Human rights	Res. 1985/17	E/1985/L.31	To rename the Sessional Working Group of Governmental Experts on the Implementation of the International Covenant on Economic, Social and Cultural Rights as the "Committee on Economic, Social and Cultural Rights," composed of 18 expert members serving in their personal capacity	-	50 000 d/	162 300
"	"	Res. 1985/40	E/1985/22	One-year extension of the mandate of the Special Rapporteur on summary or arbitrary executions	a/	-	-

Budget section	Council resolution and/or decision	Related documents	Purpose	1986 \$	1987 \$	Total 1986/1987 \$	
23	Human rights	Res. 1985/41	E/1985/22	Preparation by a Special Rapporteur of an analysis concerning the proposal to elaborate a second optional protocol to the International Covenant on Civil and Political Rights aiming at the abolition of the death penalty	a/	-	-
"	"	Res. 1985/42	"	One-week meeting of a working group of the Commission on Human Rights to complete work on the draft convention on the rights of the child	b/	-	-
"	"	Dec. 1985/138	"	One-week meeting of a working group of the Commission on Human Rights to examine situations to be referred to it	b/	-	-
"	"	Dec. 1985/140	"	Renewal of the mandate of the <u>Ad Hoc Working Group of Experts</u> on southern Africa	160 700 b/	27 500 b/	188 200
"	"	Dec. 1985/141	"	International seminar on international assistance and support to peoples and movements struggling against colonialism, racism, racial discrimination and <u>apartheid</u>	a/ b/	-	-
"	"	Dec. 1985/142	"	One-year extension of the mandate of the Working Group on Enforced or Involuntary Disappearances	66 700 b/	-	66 700
"	"	Dec. 1985/143	"	Preparation of a follow-up report on slavery and slavery-like practices	a/	-	-
"	"	Dec. 1985/144	"	Preparation of a comprehensive report by a Special Rapporteur on questions relevant to torture	a/	-	-
"	"	Dec. 1985/145	"	One-year extension of mandate of the Special Representative on the situation of human rights in El Salvador	a/	-	-

Budget section	Council resolution and/or decision	Related documents	Purpose	1986 \$	1987 \$	Total 1986/1987 \$	
23	Human rights	Dec. 1985/146	E/1985/22	One-year extension of mandate of Special Rapporteur on the situation of human rights in Guatemala	a/	-	-
"	"	Dec. 1985/147	"	One-year extension of mandate of Special Rapporteur on the question of human rights and fundamental freedoms in Afghanistan	a/	-	-
"	"	Dec. 1985/148	"	One-year extension of mandate of Special Representative on the situation of human rights in the Islamic Republic of Iran	a/	-	-
"	"	Dec. 1985/149	"	Three-week meeting of the Working Group of Governmental Experts on the Right to Development	b/	-	-
"	"	Dec. 1985/150	"	One-year extension of the mandate of the Special Rapporteur on the question of human rights in Chile	26 800	-	26 800
"	"	Dec. 1985/151	"	Additional meetings for the forty-second session of the Commission on Human Rights	b/	-	-
"	"	Dec. 1985/152	"	One-week meeting of the working group of the Commission on Human Rights to draft a declaration on the right and responsibility of individuals, groups and organs of society to promote and protect universally recognized human rights and fundamental freedoms	b/	-	-

Budget section	Council resolution and/or decision	Related documents	Purpose	1986 \$	1987 \$	Total 1986/1987 \$	
23	Human rights	Dec. 1985/153	E/1985/22	Attendance at the forty-second session of the Commission on Human Rights by the Chairman or another designated member of the Sub-Commission on Prevention of Discrimination and Protection of Minorities	a/	-	-
			Subtotal	336 600	186 800	523 400	
			Plus applicable staff assessment c/	42 500	16 900	59 400	
			Grand total	<u>379,100</u>	<u>203,700</u>	<u>582,800</u>	

a/ Costs to be absorbed.

b/ Conference-servicing costs have been estimated as detailed in annex II.

c/ To be offset by an equal increase under income section 1 of the programme budget.

Annex I

SECTION 9. TRANSNATIONAL CORPORATIONS

Decision 1985/193. Reconvened special session of the Commission  
on Transnational Corporations

( \$ - )

9.1 By subparagraph (a) of this decision, the Economic and Social Council decided to reconvene the special session of the Commission on Transnational Corporations from 20 to 31 January 1986, in order to reach agreement on a final, overall solution to the outstanding issues and to complete the code of conduct on transnational corporations and to report thereon to the Economic and Social Council. By subparagraph (b), the Council decided to invite the expert advisers to the Commission to participate in the work of the reconvened special session of the Commission in 1986. By subparagraph (c), the Council decided to request the Secretary-General to review and revise his report on outstanding issues in the draft code of conduct on transnational corporations (E/C.10/1985/5/2), taking fully into account the suggestions made during the discussions aimed at narrowing the differences regarding the outstanding issues.

9.2 The substantive support required under subparagraphs (a) and (b) of the decision will be provided under programme element 1.1 (Code of conduct) in subprogramme 1 of the programme of the Centre on Transnational Corporations (Securing an effective code of conduct and other international arrangements and agreements relating to transnational corporations) in section 9 of the proposed programme budget for 1986-1987. It is also estimated that the cost of inviting the expert advisers to the reconvened special session of the Commission could be met from the related provision in the same budget section.

9.3 The reconvening of the special session of the Commission on Transnational Corporations in New York would involve adding the reconvened special session to the calendar of conferences and meetings of the United Nations for 1986. The Centre on Transnational Corporations would be required to prepare two pre-session, four in-session and two post-session documents. All documents would be issued in the six official languages. The related conference-servicing requirements in 1986 under section 29A (Department of Conference Services, Headquarters) are estimated on a full-cost basis at \$332,900. A breakdown of these requirements is provided in annex II A below (see also para. 4 of the present report).



SECTION 13. ECONOMIC COMMISSION FOR AFRICA

Resolution 1985/11. Co-operation for the control of illicit drug trafficking and drug abuse in the African region

(\$24,300)

13.1 By paragraph 1 of this resolution, the Council requested the Secretary-General to convene regular meetings of the operational heads of the national drug control and law enforcement agencies of States in the African region to study questions related to illicit drug traffic in the region and to establish more effective mechanisms for co-operation and mutual assistance in the suppression of illicit drug traffic within, from and into the region. By paragraph 3, the Council decided that the first regional meeting would be held at the headquarters of the Economic Commission for Africa (ECA) in 1987.

13.2 The substantive activities of this mandate will be carried out under subprogramme 3 (Supply and demand reduction) of the Division of Narcotic Drugs in co-operation with ECA, sections 20B and 13, respectively of the proposed programme budget for the biennium 1986-1987. ECA will provide meeting servicing and translation and reproduction of in-session documentation, while the pre-session and post-session documentation will be processed in Vienna.

13.3 On the assumption that the meeting would last one week and would use Arabic, English and French, the estimated additional requirements for temporary assistance for meetings under section 13, Economic Commission for Africa, are estimated at \$24,300.

13.4 The relevant conference-servicing requirements in 1987 under section 29C (Conference services, Vienna) are estimated on a full-cost basis at \$14,000. A breakdown of these requirements is provided in annex II B below (see also para. 4 of the present report).

Resolution 1985/68. Inclusion of Portuguese among the official working languages of the Economic Commission for Africa

(\$167,400)

13.5 By paragraph 1 of this resolution, the Council decided that Portuguese should be introduced gradually as an official working language of ECA. By paragraph 2 of the resolution, the Council requested the General Assembly to make the necessary arrangements to that effect.

13.6 The Council was informed that it would be proposed to the General Assembly to introduce Portuguese as one of the official working languages of ECA in 1986, beginning with the translation of a limited number of documents. No interpretation to and from the Portuguese language would be provided to meetings of ECA. The

related additional requirements for the biennium 1986-1987 are estimated at \$167,400, broken down as follows:

	\$
Two established posts for translators at the P-3 level	130 200 <u>a/</u>
One established post for a clerk-typist at the local level	18 600 <u>b/</u>
Reproduction and distribution of documents	15 000
Office furniture and equipment	<u>3 600</u>
Total	<u><u>167 400</u></u>

a/ Calculated at 50 per cent of the standard rates of salaries and common staff costs to take into account a delay in recruitment.

b/ Calculated at 65 per cent of the standard rates of salaries and common staff costs to take into account a delay in recruitment.

## SECTION 20. INTERNATIONAL DRUG CONTROL

### Resolution 1985/79. Ninth special session of the Commission on Narcotic Drugs

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20.1 By this resolution, the Council decided that the Commission on Narcotic Drugs should hold a special session of five days' duration in 1986 at a time when it would not overlap with other meetings and within existing United Nations resources.

20.2 The Council was informed that although the requirements for the substantive preparations and servicing of the special session of the Commission and the cost of the travel of representatives of Commission members (estimated at \$84,000) would be met from the related provisions in subsection A (Policy-making organs) and in subprogramme 1 (Treaty implementation and Commission secretariat) of subsection B (Division of Narcotic Drugs) of section 20 (International drug control) of the proposed programme budget for the biennium 1986-1987, the conference-servicing requirements of the special session, estimated on a full-cost basis at \$484,700, would have to be considered in the context of the consolidated statement of those requirements to be submitted under section 29C (Conference services, Vienna) to the General Assembly at its fortieth session. A breakdown of this estimate is provided in annex II C below (see also para. 4 of the present report).

SECTION 23. HUMAN RIGHTS

Resolution 1985/17. Review of the composition, organization and administrative arrangements of the Sessional Working Group of Governmental Experts on the Implementation of the International Covenant on Economic, Social and Cultural Rights

(\$50,000)

23.1 By this resolution, the Council decided that the Sessional Working Group of Governmental Experts on the Implementation of the International Covenant on Economic, Social and Cultural Rights, which was established by Council decision 1978/10 and modified by Council decision 1981/158 and resolution 1982/33, should be renamed "Committee on Economic, Social and Cultural Rights" and that it should be composed of 18 members who would be experts with recognized competence in the field of human rights, serving in their personal capacity, and whose term of office would begin on 1 January 1987, following their election at the Council's first regular session in 1986. The Council decided also that the Committee would meet annually for a period of up to three weeks, with the venue alternating between Geneva and New York. It would submit to the Council a report on its activities, including a summary of its consideration of the reports submitted by the States parties to the Covenant.

23.2 The Council was informed at the time when it was considering the adoption of resolution 1985/17 that while the Group of Experts had then the status of a sessional body of the Council and was thus entitled to meet where the Council met, the new Committee on Economic, Social and Cultural Rights would have the status of a standing committee of the Economic and Social Council and would be subject to the provisions of section I of General Assembly resolution 31/140, in paragraph 4 of which the Assembly reaffirmed the general principle that United Nations bodies should plan to meet at their respective established headquarters. The new Committee's established headquarters would be Geneva where its substantive servicing unit, the Centre for Human Rights, is located. Consequently, the Council was informed that should it adopt the draft resolution, the specific endorsement of the General Assembly would be required for the Committee to hold meetings in New York since this would constitute an exception to the terms of its resolution 31/140.

23.3 The Council was also informed that the 18 members of the new Committee would be entitled to travel and subsistence expenses under the terms of paragraph 2 (a) of General Assembly resolution 1798 (XVII). In accordance with paragraph 1 (a) of General Assembly resolution 2491 (XXIII), the rate of that subsistence allowance would be the standard rate payable to officials of the Secretariat, plus 40 per cent. On that basis, the requirements for travel of the 18 members of the Committee under section 23 (Human rights) of the programme budget is estimated at \$112,300 for one three-week session in New York should the General Assembly authorize such a session, and \$66,800 for one three-week session at Geneva.

23.4 Provision already exists for one staff member of the Centre for Human Rights to travel to New York to provide substantive service to meetings of the existing Group of Experts. As a result of Council resolution 1983/41, provision also exists

in the proposed programme budget for the biennium 1986-1987 for another three staff members of the Centre to travel to New York to assist with the preparation of analytical summaries of the country reports. Consequently, for each session of the new Committee held at Geneva rather than New York, savings of \$16,800 for travel of staff would result under section 23. Since the new Committee would be patterned on the Human Rights Committee, which is serviced by the Centre for Human Rights, the Centre, rather than the Office of Secretariat Services for Economic and Social Matters, will provide secretariat services to the new body.

23.5 It is assumed that the Committee's first session would be held in 1987 in Geneva. The related net additional requirements are accordingly estimated at \$50,000. However, should that session be held in New York, the additional requirements in the biennium 1986-1987 would be \$112,300.

23.6 The relevant conference-servicing requirements for the three-week session in 1987 are estimated on a full-cost basis at \$899,400 under subsection 29B - Conference Services Division, Geneva. (Should the session be held in New York, the estimate would change to \$1,373,200 under subsection 29A - Department of Conference Services.) A breakdown of these requirements is provided in annex II D below (see para. 4 of the present report).

Resolution 1985/40. Summary or arbitrary executions

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23.7 By paragraph 4 of this resolution, the Council decided to continue the mandate of the Special Rapporteur for another year, in order to enable him to submit further conclusions and recommendations to the Commission on Human Rights. The Council was informed that the Centre for Human Rights would provide substantive support to the Special Rapporteur under programme element 1.3 (Servicing special procedures, including assistance to ad hoc investigatory bodies). Nevertheless, the following additional requirements would arise in the course of the Special Rapporteur's discharge of his mandate:

	<u>1985</u>	<u>1986</u>
	(US dollars)	
1 round trip to Geneva of the Special Rapporteur for consultations with Center for Human Rights, May/June 1985 (5 working days)		
Travel of representative	2 800	-
1 round trip to Geneva of Special Rapporteur to prepare his report, October 1985 (5 working days)		
Travel of representative	2 800	-

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	<u>1985</u>	<u>1986</u>
	(US dollars)	
3 separate field missions of Special Rapporteur accompanied by two staff members from Center for Human Rights (5 working days each mission)		
Travel of representative	7 500	-
Travel of staff	13 800	-
1 round trip to Geneva of Special Rapporteur to finalize his report, December 1985 (5 working days)		
Travel of representative	2 800	-
1 round trip to Geneva of Special Rapporteur to present his report to Commission on Human Rights at its forty-second session, February/March 1986 (5 working days)		
Travel of representative	-	2 800
General temporary assistance to assist Special Rapporteur in preparation of his report (6 work-months at the P-3 level)	25 800	-
Total	<u>55 500</u>	<u>2 800</u>

23.8 The concurrence of the Advisory Committee on Administrative and Budgetary Questions (ACABQ) was sought to enter into commitments for \$42,900 under the provisions of General Assembly resolution 38/237 to cover expenditures for 1985. However, on the basis of the across-the-board reduction by ACABQ of the total requests, commitments in 1985 were limited to \$39,200 (\$19,400 for general temporary assistance, \$6,000 for travel of representatives and \$13,800 for travel of staff). Since the remaining task of the Special Rapporteur in 1986 would involve an expenditure of only \$2,800, that cost would be absorbed under programme budget section 23 in accordance with the undertaking indicated in paragraph 3 of the present report.

Resolution 1985/41. Elaboration of a second optional protocol to the International Covenant on Civil and Political Rights aiming at the abolition of the death penalty

( \$ - )

23.9 By paragraphs 1 and 3 of this resolution, the Council authorized the Sub-Commission on Prevention of Discrimination and Protection of Minorities to entrust a Special Rapporteur with preparing an analysis concerning the proposal to elaborate a second optional protocol to the International Covenant on Civil and Political Rights aiming at the abolition of the death penalty, and invited him to present recommendations for further consideration by the Sub-Commission at its thirty-ninth session.

23.10 The task that would remain to be carried by the Special Rapporteur in 1986 would be to make a trip to Geneva for consultations with the Centre for Human Rights, involving a cost of \$900. In accordance with the undertaking indicated in paragraph 3 above, this expenditure will be absorbed under programme budget section 23.

Resolution 1985/42. Question of a convention on the rights of the child

( \$ - )

23.11 By paragraph 1 of this resolution, the Council authorized a meeting of an open-ended working group for a period of one week prior to the forty-second session of the Commission on Human Rights, with a view to completing the work on the draft convention on the rights of the child at that session.

23.12 The requirements for the substantive preparations and servicing of the working group will be provided under programme element 2.1 (Elimination and prevention of discrimination and protection of minorities and vulnerable groups) of section 23 (Human rights) of the proposed programme budget for the biennium 1986-1987. The travel expenses of the members of the working group will be covered under the normal provision for the attendance of members of the Commission. The related conference-servicing requirements in 1986 under section 29B (Conference Services Division, Geneva) are estimated on a full-cost basis at \$54,900. A breakdown of these requirements is provided in annex II E below (see also para. 4 of the present report).

Decision 1985/138. General decision concerning the establishment of a working group of the Commission on Human Rights to examine situations referred to the Commission under Economic and Social Council resolution 1503 (XLVIII) and those situations of which the Commission is seized

( \$ - )

23.13 By this decision, the Council approved the decision of the Commission on Human Rights, in its decision 1985/106 of 5 March 1985, to set up a working group composed of five of its members to meet for one week prior to its forty-second session to examine such particular situations as might be referred to the Commission by the Sub-Commission on Prevention of Discrimination and Protection of Minorities at its thirty-eighth session under Council resolution 1503 (XLVIII) of 27 May 1970 and those situations of which the Commission was seized.

23.14 The requirements for substantive preparations and servicing of the working group will be met under programme element 1.2 (Implementing procedures for dealing with alleged violations of human rights) of section 23 (Human rights) of the proposed programme budget for the biennium 1986-1987. The travel expenses of the members of the working group will be covered under the normal provision for the attendance of members of the Commission. The related conference-servicing requirements in 1986 under section 29B (Conference Services Division, Geneva) are estimated on a full-cost basis at \$36,700. A breakdown of these requirements is provided in annex II F below (see also para. 4 of the present report).

Decision 1985/140. Situation of human rights in South Africa

(\$188,200)

23.15 By this decision, the Council, noting Commission on Human Rights resolution 1985/8 approved the Commission's decision to renew the mandate of the Ad Hoc Working Group of Experts on southern Africa. The Council also approved the authorization given by the Commission to the Chairman of the Ad Hoc Working Group to participate in conferences, symposia, seminars or other events connected with action against apartheid organized under the auspices of the Special Committee against Apartheid.

23.16 By paragraph 12 of resolution 1985/8, the Commission on Human Rights decided that the Ad Hoc Working Group of Experts should continue to investigate and study the policies and practices which violated human rights in South Africa and Namibia. By paragraph 13, the Group was requested, in co-operation with the Special Committee against Apartheid, to continue to investigate cases of torture and ill-treatment of detainees and the deaths of detainees in South Africa. By paragraph 14, the Commission took note of the studies and findings of the Ad Hoc Working Group of Experts on the relationship between apartheid and genocide in its

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report prepared pursuant to paragraph 14 of Commission resolution 1983/9 (E/CN.4/1985/14) and requested the Group to continue its investigation of the matter. By paragraph 15, the Commission renewed its request to the Government of South Africa to allow the Ad Hoc Working Group of Experts to make on-the-spot investigations of the living conditions in the prisons in South Africa and Namibia and the treatment of prisoners. By paragraph 16, the Group was requested to continue to bring to the attention of the Chairman of the Commission on Human Rights, for whatever action he might deem appropriate, particularly serious violations of human rights in South Africa which might come to its attention during its studies. By paragraph 18, the Group was requested to submit a report on its findings to the Commission at its forty-third session at the latest and to submit a progress report to the Commission at its forty-second session.

23.17 The mandated activities referred to above relate to programme element 1.3 (Servicing special procedures including assistance to ad hoc investigatory or fact-finding bodies) in section 23 (Human rights) of the Proposed programme budget for the biennium 1986-1987.

23.18 The Council was informed that the programme budget implications of this decision were based on the following assumptions:

(a) The Ad Hoc Working Group, composed of six experts, would meet for one week in London in July/August 1985 to organize and plan its work in relation to the terms of its mandate and to gather information relevant to its mandate;

(b) In January 1986 the Ad Hoc Working Group would meet in Geneva for two weeks to consider and adopt its progress report for submission to the Commission at its forty-second session;

(c) In July/August 1986 the Ad Hoc Working Group, accompanied by substantive administrative and conference servicing staff of the Secretariat, would carry out a field mission for a total duration of approximately four weeks and visit London, Dar es Salaam, Lusaka, Harare, Luanda and Geneva for the purpose of hearing testimony and gathering first-hand information on matters falling within its mandate; and

(d) In January 1987, the Ad Hoc Working Group would meet again in Geneva for a period of two weeks to consider and adopt its final report for submission to the Commission at its forty-third session.

23.19 The estimated cost of the above programme of work is itemized as follows:



	<u>1985</u>	<u>1986-1987</u>
	(US dollars)	
<b>(a) Meeting in London</b>		
July/August 1985 (5 working days)		
Travel and subsistence of experts	16 200	-
Travel and subsistence of staff of the Centre for Human Rights (one Principal Secretary, one substantive officer, and two secretaries)	4 300	-
General operating expenses, including rental of office facilities, rooms and office space, local transportation and communications	<u>3 000</u>	<u>-</u>
Subtotal (a)	<u>23 500</u>	<u>-</u>
<b>(b) Meeting in Geneva,</b>		
January 1986 <u>a/</u> (10 working days)		
Travel and subsistence of experts	<u>-</u>	<u>16 400</u>
<b>(c) Field mission to Africa,</b>		
July/August 1986 (4 weeks)		
Travel and subsistence of experts	-	41 400
Travel and subsistence of staff of the Centre for Human Rights (one Principal Secretary, one Secretary of the Committee, one administrative and finance officer, one information officer, and two secretaries)	-	30 300
General operating expenses, including rental of conference rooms and office space, local transportation and communications	<u>-</u>	<u>18 000</u>
Subtotal (c)	<u>-</u>	<u>89 700</u>

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a/ This meeting may be rescheduled to take place in December 1985.

	<u>1985</u>	<u>1986-1987</u>
	(US dollars)	
(d) Meeting in Geneva, January 1987 <u>b/</u> (10 working days)		
Travel and subsistence of experts	<u>-</u>	<u>16 400</u>
(e) Other requirements		
General temporary assistance for 21 work- months at the P-2 level, to compile materials and assist in the preparation of the report	20 800	54 100
Travel and subsistence of a member of the <u>Ad Hoc Working Group</u> accompanied by a substantive officer to participate in conferences, meetings and seminars against <u>apartheid</u> (calculated on a notional basis of 5 working days for each trip):		
Travel and subsistence of expert (4 x \$2,500)	5 000	5 000
Travel and subsistence of substantive officer (4 x \$2,300)	4 600	4 600
Subscriptions to newspapers and periodicals	<u>2 000</u>	<u>2 000</u>
Subtotal (e)	<u>32 400</u>	<u>65 700</u>
Total	<u><u>55 900</u></u>	<u><u>188 200</u></u>

b/ This meeting may be rescheduled to take place in December 1986.

23.20 The estimated requirements (\$55,900 for 1985) are expected to be absorbed from within the existing appropriations of the programme budget for 1984-1985. The related requirements for 1986-1987 are estimated at \$188,200. These will, however, be offset against the special provision in section 23, as indicated in paragraph 6 above.

23.21 The relevant conference-servicing requirements under section 29 B (Conference Services Division, Geneva) are estimated on a full-cost basis at \$56,400 for 1985, \$393,500 for 1986 and \$423,600 for 1987. A breakdown of these requirements is provided in annex II G (see para. 4 of the present document).

Decision 1985/141. Implementation of the Programme of Action for the Second Decade to Combat Racism and Racial Discrimination

( \$ - )

23.22 By this decision, the Council, noting the recommendations made by the Commission on Human Rights in paragraph 7 of its resolution 1985/11, decided to organize in 1986, in Africa, an international seminar on international assistance and support to peoples and movements struggling against colonialism, racism, racial discrimination and apartheid.

23.23 The staff time for the preparation and servicing of the international seminar will be provided by the Centre under programme element 2.1 (Elimination and prevention of discrimination and protection of minorities and vulnerable groups) of section 23 (Human rights) of the proposed programme budget for 1986-1987.

23.24 The international seminar will be organized along the pattern of similar seminars within the United Nations human rights programme under section 24 (Regular programme of technical co-operation) of the proposed programme budget for 1986-1987. It is intended to be held in Addis Ababa for 10 working days, with 32 participants and three representatives of national liberation movements recognized by the Organization of African Unity in accordance with General Assembly resolution 3280 (XXIX). The following estimated requirements will be absorbed under section 24:

	<u>\$</u>
Travel and subsistence of participants	84 500
Travel and subsistence of six staff members from the Centre for Human Rights (one representative of the Secretary-General, three substantive officers and two secretaries)	13 700
Consultants' fees for background papers (3 x \$1,000)	<u>3 000</u>
Total	<u><u>101 200</u></u>

23.25 The related conference-servicing requirements in 1986 under section 29 B (Conference Services Division, Geneva) are estimated on a full-cost basis at \$373,400. A breakdown of these requirements is provided in annex II H (see para. 4 of the present document).

Decision 1985/142. Question of enforced or involuntary  
disappearances

(\$66,700)

23.26 The Council, noting Commission on Human Rights resolution 1985/20, approved the Commission's decision to extend for one year the mandate of the Working Group on Enforced or Involuntary Disappearances, as laid down in Commission resolution 20 (XXXVI). The Council further approved the Commission's request to the Secretary-General to ensure that the Working Group would receive all necessary assistance, in particular the staff and resources it required to perform its functions in an effective and expeditious manner.

23.27 The Centre will provide substantive support to the Working Group under programme element 1.3 (Servicing special procedures including assistance to ad hoc investigatory or fact-finding bodies) of section 23 (Human rights) of the Proposed programme budget for 1986-1987.

23.28 The Council was informed that the programme budget implications were estimated on the basis of the following assumptions:

(a) The Working Group, composed of five members, would meet in Geneva or New York in June or September 1985 for a period of eight working days, in order to receive and examine available information from Governments, intergovernmental organizations, humanitarian organizations, and other reliable sources;

(b) The Working Group would meet in Geneva in December 1985 for a period of eight working days to receive and examine available information;

(c) For the purpose of establishing direct contacts with Governments, one member of the Working Group, accompanied by one substantive officer of the Centre for Human Rights, would undertake three missions (two in 1985 and one in 1986); in addition, in view of invitations received in the past to hold meetings closer to the places directly concerned, provision would be made to hold meetings for a period of eight working days during 1985 in another country, for the purpose of gathering up-to-date information;

(d) A staff member at the P-3 level would be required to provide basic services in connection with the activities of the Working Group, to function as secretary of the Group during its meetings and to assist in the preparation of the report to the Commission;

(e) Two staff members at the P-2 level, assisted by one secretary and two data entry/computer operations clerks would screen the information received from various sources, including the existing backlog, and then classify, analyse and prepare it in a usable form for the Working Group; they would also deal with all the correspondence with those involved in the procedure;

(f) Computer and word-processing services would be required to organize and assess the collected data on missing persons and to reduce staff costs.

23.29 The estimated cost of the above programme of work is itemized as follows:

	<u>1985</u>	<u>1986</u>
	(US dollars)	
(a) Meeting in Geneva or New York, <u>a/</u> June or September 1985 (8 working days)		
Travel of representatives (five members of Working Group)	<u>11 700</u>	<u>-</u>
(b) Meeting in Geneva, December 1985 (8 working days)		
Travel of representatives (five members of Working Group)	<u>11 700</u>	<u>-</u>
(c) 3 separate field missions for two members of the Working Group, accompanied by one substantive officer, for establishment of direct contact (calculated on a notional basis for a period of 5 working days for each visit)		
Travel of representatives (two members of Working Group)	10 000	5 000
Travel of staff (one substantive officer) <u>b/</u>	<u>4 600</u>	<u>2 300</u>
Subtotal (c)	<u>14 600</u>	<u>7 300</u>
(d) Meetings in another country (Buenos Aires) June or September 1985 (8 working days)		
Travel of representatives (five members of Working Group)	20 800	-
Travel of staff (two substantive officers and two secretaries)	10 500	-
General operating expenses (rental of office facilities, rooms and office space, local transport and communications)	<u>5 000</u>	<u>-</u>
Subtotal (d)	<u>36 300</u>	<u>-</u>

a/ In the event that the meeting takes place in New York, travel and subsistence for two substantive officers and one secretary to service meetings are estimated at \$5,300.

b/ Should a second officer or secretary be required for one of these missions, an additional amount of \$2,300 would be required.

	<u>1985</u>	<u>1986</u>
	(US dollars)	
(e) General temporary assistance to service Working Group, July 1985 to March 1986 (10 work-months at the P-3 level, 20 work-months at the P-2/P-1 level, and 30 work-months at the General Service level)	<u>110 800</u>	<u>57 300</u>
(f) Other requirements		
(a) Overtime for General Service staff	1 000	200
(b) Rental of visual display units linked to computer terminals as well as rental and installation costs of printer terminal	<u>6 400</u>	<u>2 100</u>
Subtotal (f)	<u>7 400</u>	<u>2 300</u>
(g) Computer services costs		
Data entry, programming, storage and production costs (subsections 28 G and H)	<u>18 400</u>	<u>6 100</u>
Total	<u><u>210 900</u></u>	<u><u>73 000</u></u>

23.30 The concurrence of ACABQ was sought to enter into commitments for \$180,500 under the provisions of General Assembly resolution 38/237 to cover expenditures for 1985. However, on the basis of the across-the-board reduction by ACABQ of the total requests, only the following commitments were entered into:

	<u>\$</u>
General temporary assistance	110 800
Travel of representatives	32 500
Travel of staff	15 100
Rental of equipment	6 400
Miscellaneous services	<u>1 000</u>
Total	<u><u>165 800</u></u>

23.31 Of the total costs of \$73,000 for 1986, it is expected that \$6,300 for computer services costs and overtime could be absorbed from within the provisions made in the proposed programme budget for the biennium 1986-1987. The reduced additional requirements for 1986, which will be offset against the special provision in section 23 as indicated in paragraph 6 above, are estimated as follows:

/...

	<u>\$</u>
General temporary assistance	57 300
Travel of representatives	5 000
Travel of staff	2 300
Rental of equipment	<u>2 100</u>
Total	<u>66 700</u>

23.32 The related conference-servicing requirements under section 29 B (Conference Services Division, Geneva) are estimated on a full-cost basis at \$174,700 for 1985 and \$7,800 for 1986. A breakdown of these requirements is provided in annex II I below (see para. 4 of the present document).

Decision 1985/143. Slavery and slavery-like practices: mission to Mauritania

( \$ - )

23.33 By this decision, the Council, noting Commission on Human Rights resolution 1985/24, approved the Commission's request to the expert of the Sub-Commission on Prevention of Discrimination and Protection of Minorities, Mr. Marc Bossuyt, to prepare a follow-up report on the basis of replies received and taking into account the views expressed by the Sub-Commission at its thirty-seventh session and by the Commission at its forty-first session on the matter, in particular with respect to assistance which could be provided to Mauritania, and to submit to the Sub-Commission an interim report at its thirty-eighth session and a final report at its thirty-ninth session.

23.34 The Council was informed that staff support would be provided to the expert under programme element 4.2 (Research and studies) of section 23 (Human rights) of the Proposed programme budget for 1986-1987. The additional requirements for the travel and subsistence of the expert to make two trips to Geneva for consultations with the Centre for Human Rights were estimated at \$900 for 1985 and \$900 for 1986. In accordance with the commitment in paragraph 3 above, these costs will be absorbed from within the provisions of section 23.

Decision 1985/144. Torture and other cruel, inhuman or degrading treatment or punishment

( \$ - )

23.35 By this decision, the Council, noting Commission on Human Rights resolution 1985/33, approved the Commission's decision to appoint for one year a Special Rapporteur to examine questions relevant to torture. The Council also approved the

Commission's request to the Special Rapporteur to submit a comprehensive report to the Commission at its forty-second session on his activities regarding the question of torture, including the occurrence and extent of its practice, together with his conclusions and recommendations. It further approved the Commission's request to the Secretary-General to provide all necessary assistance to the Special Rapporteur.

23.36 The Council was informed that the Centre would provide support to the Special Rapporteur under programme element 1.3 (Servicing special procedures including assistance to ad hoc investigatory or fact-finding bodies) of section 23 (Human rights). In order to carry out his mandate, it was envisaged that the Special Rapporteur would travel to Geneva in May/June 1985 for a period of five working days to hold consultations at the Centre and to organize and plan his work in relation to his mandate. The Special Rapporteur would travel to Geneva for a period of five working days in October 1985 in order to prepare his report, and in December 1985 in order to finalize it. In February/March 1986, he would travel to Geneva for a period of five working days to present his report to the Commission on Human Rights at its forty-second session. In order to respond to invitations from Governments, the Special Rapporteur, accompanied by two substantive officers, would undertake one field mission during 1985. Six work-months of general temporary assistance at the P-3 level would be required to assist the Special Rapporteur in the preparation of his report.

23.37 The estimated cost of the above programme of work is itemized as follows:

	<u>1985</u>	<u>1986</u>
	(US dollars)	
Three round trips to Geneva by Special Rapporteur		
Travel of representative	7 500	-
1 field mission by Special Rapporteur accompanied by two staff members from Centre (calculated on a notional basis for a period of 5 working days) <u>a/</u>		
Travel of representative	2 500	-
Travel of staff	4 600	-

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a/ Should the services of an interpreter be required during the field mission, salary, travel and subsistence costs are estimated at \$4,000, to be financed under section 29 B (Conference Services Division, Geneva).



1985      1986  
 (US dollars)

1 round trip to Geneva by Special Rapporteur to present his report to the Commission on Human Rights at its forty-second session (5 working days)

Travel of representative	-	2 500
General temporary assistance (6 work-months at P-3 level)	<u>25 800</u>	<u>-</u>
<b>Total</b>	<u><u>40 400</u></u>	<u><u>2 500</u></u>

23.38 The concurrence of ACABQ was sought to enter into commitments for \$36,100 under the provisions of General Assembly resolution 38/237 to cover expenditures for 1985. However, on the basis of the across-the-board reduction by ACABQ of the total requests, only the following commitments were entered into:

	<u>\$</u>
General temporary assistance	21 500
Travel of representative	7 000
Travel of staff	<u>4 600</u>
<b>Total</b>	<u><u>33 100</u></u>

23.39 The additional requirements of \$2,500 for the travel of the Special Rapporteur in 1986 is expected to be absorbed within the resources to be appropriated under section 23.

Decision 1985/145. Situation of human rights in El Salvador

(\$ - )

23.40 By this decision, the Council, noting Commission on Human Rights resolution 1985/35, approved the Commission's decision to extend the mandate of the Special Representative on the situation of human rights in El Salvador for another year and to request him to submit his report on further developments in the situation of human rights in El Salvador to the General Assembly at its fortieth session and to the Commission at its forty-second session. The Council further approved the Commission's request to the Secretary-General to give all necessary assistance to the Special Representative of the Commission.

23.41 The Council was informed that the Centre's support for the work of the Special Representative would be provided under its programme element 1.3 (Servicing special procedures including assistance to ad hoc investigatory or fact-finding bodies). Additional requirements, as detailed below, would have to be provided for

on the basis of the following programme of work. The Special Representative envisaged that in May/June 1985 he would undertake a trip to Geneva for a period of five working days to hold consultations at the Centre for Human Rights and organize and plan his work in relation to his mandate. In July/August 1985 he, accompanied by two staff members from the Centre, would carry out a mission to El Salvador for a period of 15 working days to collect information on the spot. In September 1985, the Special Representative would travel to Geneva for a period of five working days in order to prepare his report and in November he would return to Geneva for a period of five working days in order to finalize it. Subsequently, in November/December 1985 he would travel to New York for a period of five working days to present his report to the General Assembly at its fortieth session. In February/March 1986, he would travel to Geneva for a period of five working days to present his report to the Commission on Human Rights at its forty-second session. One substantive officer at the P-3 level would be required on a temporary assistance basis for a period of four months to assist in the preparation of the information collected and in the preparation of the final report.

23.42 The estimated cost of the above programme of work is itemized as follows:

	<u>1985</u>	<u>1986</u>
	(US dollars)	
3 round trips to Geneva by Special Representative		
Travel of representative	3 000	-
Field mission to El Salvador July/August 1985 (15 working days) <u>a/</u>		
Travel of representative	5 900	-
Travel of staff	5 000	-
General operating expenses (local transportation communications and rental of office facilities)	1 000	-
1 round trip to New York by Special Representative to present his report to the General Assembly at its fortieth session (5 working days)		
Travel of representative	2 800	-

a/ Should a second field mission to El Salvador become necessary, additional resources will be sought.

1985            1986

(US dollars)

1 round trip to Geneva by Special Representative to present his report to the Commission on Human Rights at its forty-second session, February/March 1986 (5 working days)

Travel of representative	-	1 000
General temporary assistance (4 work-months at the P-3 level)	<u>17 200</u>	<u>-</u>
Total	<u>34 900</u>	<u>1 000</u>

23.43 The concurrence of ACABQ was sought to enter into commitments for \$34,900 under the provisions of General Assembly resolution 38/237 to cover expenditures for 1985. However, on the basis of the across-the-board reduction by ACABQ of the total requests, only the following commitments were entered into:

	\$
General temporary assistance	17 200
Travel of representative	8 000
Travel of staff	5 000
Miscellaneous services	<u>500</u>
Total	<u>30 700</u>

23.44 The additional requirement of \$1,000 for the travel of the Special Representative in 1986 is expected to be absorbed within the resources to be appropriated under section 23.

Decision 1985/146. Situation of human rights in Guatemala

(\$ - )

23.45 By this decision, the Council, noting Commission on Human Rights resolution 1985/36, approved the Commission's decision to extend for another year the mandate of the Special Rapporteur on the situation of human rights in Guatemala, to enable him to continue his thorough study of the human rights situation in that country, and its request to the Special Rapporteur, in preparing his report, to continue to take into account information from all reliable sources, to assess in particular allegations of politically motivated killings, disappearances, acts of torture, extrajudicial executions and confinement in clandestine prisons, to draw conclusions from his findings and to make further recommendations designed to help bring about improvements in the situation of human rights in Guatemala, and its request to the Special Rapporteur to submit an interim report to the General Assembly at its fortieth session and a final report to the Commission at its forty-second session. The Council further approved the Commission's request to the Secretary-General to give all necessary assistance to the Special Rapporteur.

23.46 The Council was informed that support for the work of the Special Rapporteur would be provided by the Centre under its programme element 1.3 (Servicing special procedures including assistance to ad hoc investigatory or fact-finding bodies). Additional requirements would have to be provided for on the basis of the programme of work envisaged by the Special Rapporteur. In May/June 1985 the Special Rapporteur would undertake a trip to Geneva for a period of five working days for the purpose of holding consultations at the Centre for Human Rights and to organize and plan his work in relation to his mandate. In July/August 1985 he, accompanied by two staff members from the Centre, would carry out a field mission to Guatemala for a period of 10 working days to collect information on the spot. In September 1985, the Special Rapporteur would travel to Geneva for a period of five working days in order to prepare his report. In November/December 1985 he would travel to New York for a period of five working days to present his interim report to the General Assembly at its fortieth session. In December 1985, the Special Rapporteur, accompanied by two staff members from the Centre, would undertake a second field mission to Guatemala in order to update his report, and later in the same month he would travel to Geneva for a period of five working days in order to finalize it. In February/March 1986 he would travel to Geneva for a period of five working days to present his final report to the Commission on Human Rights at its forty-second session. One substantive officer at the P-3 level would be required on a temporary assistance basis for a period of four months to assist in the preparation of the information collected and in the preparation of the final report.

23.47 The estimated cost of the above programme of work is itemized as follows:

	<u>1985</u>	<u>1986</u>
	(US dollars)	
3 round trips to Geneva by Special Rapporteur		
Travel of representative	2 700	-
2 field missions to Guatemala by Special Rapporteur, in July/August 1985 and in December 1985 (10 working days for each mission)		
Travel of representative	8 200	-
Travel of staff	10 800	-
General operating expenses (local transportation, communications and rental of office facilities)	2 000	-
1 round trip to New York by Special Rapporteur to present his report to the General Assembly at its fortieth session (5 working days)		
Travel of representative	2 600	-

1985      1986  
(US dollars)

1 round trip to Geneva by Special Rapporteur to present his report to the Commission on Human Rights at its forty-second session, February/March 1986 (5 working days)

Travel of representative	-	900
General temporary assistance (4 work-months at the P-3 level)	<u>17 200</u>	<u>-</u>
Total	<u>45 500</u>	<u>900</u>

23.48 The services of a Spanish/English interpreter are required during the field missions in 1985. The costs for salary, travel and subsistence are estimated at \$4,000 for each field mission, to be financed under section 29 B (Conference Services Division, Geneva).

23.49 The concurrence of ACABQ was sought to enter into commitments for \$34,900 under the provisions of General Assembly resolution 38/237 to cover expenditures for 1985. However, on the basis of the across-the-board reduction by ACABQ of the total requests, only the following commitments were entered into:

	\$
General temporary assistance	8 600
Travel of representatives	12 000
Travel of staff	10 800
Miscellaneous services	<u>1 000</u>
Total	<u>32 400</u>

23.50 The additional requirement of \$900 for the travel of the Special Rapporteur in 1986 is expected to be absorbed within the resources to be appropriated under section 23.

Decision 1985/147. Question of human rights and fundamental freedoms in Afghanistan

(\$ - )

23.51 By this decision, the Council, noting Commission on Human Rights resolution 1985/38, approved the Commission's decision to extend for one year the mandate of the Special Rapporteur on the question of human rights and fundamental freedoms in Afghanistan and to request him to report to the General Assembly at its fortieth

/...

session and to the Commission at its forty-second session on the situation of human rights in that country, including the human and material losses resulting from bombardments of the civilian population. The Council further approved the Commission's request to the Secretary-General to give all necessary assistance to the Special Rapporteur.

23.52 The Council was informed that the Centre's assistance to the Special Rapporteur would be provided under its programme element 1.3 (Servicing special procedures including assistance to ad hoc investigatory or fact-finding bodies). Nevertheless, there would be additional requirements on the basis of the following envisaged programme of work. The Special Rapporteur would undertake a trip to Geneva in May/June 1985 for a period of five working days to hold consultations at the Centre and to organize and plan his work in relation to his mandate. Also in 1985, the Special Rapporteur, accompanied by two substantive officers, would carry out a mission to Afghanistan for a period of 10 working days to collect information on the spot. Later in 1985, he would travel to Geneva for a period of five working days to prepare his report for the General Assembly at its fortieth session. Subsequently, he would travel to Geneva for another period of five working days in order to finalize his report. In February/March 1986 he would travel to Geneva for a further period of five working days to present his report to the Commission on Human Rights at its forty-second session. General temporary assistance would be required to help the Special Rapporteur with the preparation of his report.

23.53 The estimated cost of the above programme of work is itemized as follows:

	<u>1985</u>	<u>1986</u>
	(US dollars)	
3 round trips to Geneva by Special Rapporteur		
Travel of representative	4 200	-
Field mission to Afghanistan, August/September 1985 (10 working days) <u>a/</u> <u>b/</u>		
Travel of representative	3 600	-
Travel of staff	4 600	-
General operating expenses (local transport, communications and rental of office space)	1 000	-

a/ Should the services of an interpreter be required during the field mission in 1986, salary, travel and subsistence costs are estimated at \$4,000, to be financed under section 29 B (Conference Services Division, Geneva).

b/ Should a second field mission to Afghanistan become necessary, additional resources will be sought.

	<u>1985</u>	<u>1986</u>
	(US dollars)	
1 round trip to New York by Special Rapporteur to report to the General Assembly at its fortieth session (5 working days)		
Travel of representative	3 700	-
1 round trip to Geneva by Special Rapporteur to present his report to the Commission on Human Rights at its forty-second session, February/March 1986 (5 working days)		
Travel of representative	-	1 400
General temporary assistance (4 work-months at the P-3 level)	<u>17 200</u>	<u>-</u>
Total	<u>34 300</u>	<u>1 400</u>

23.54 The concurrence of ACABQ was sought to enter into commitments for \$25,700 under the provisions of General Assembly resolution 38/237 to cover expenditures for 1985. However, on the basis of the across-the-board reduction by ACABQ of the total requests, only the following commitments were entered into:

	<u>\$</u>
General temporary assistance	8 600
Travel of representatives	8 000
Travel of staff	4 600
Miscellaneous services	<u>500</u>
Total	<u>21 700</u>

23.55 The requirement of \$1,400 for 1986 will be absorbed within the provisions to be appropriated under section 23.

Decision 1985/148. Situation of human rights in the Islamic Republic of Iran

(\$ - )

23.56 By this decision, the Council, noting Commission on Human Rights resolution 1985/39, approved the Commission's decision to extend for one year the mandate of the Special Representative on the situation of human rights in the Islamic Republic

of Iran, as set out in Commission resolution 1984/54, and its request to the Special Representative to submit an interim report to the General Assembly at its fortieth session on the human rights situation in that country, including the situation of minority groups such as the Baha'is, and a final report to the Commission at its forty-second session. The Council further approved the Commission's request to the Secretary-General to give all necessary assistance to the Special Representative of the Commission.

23.57 The Council was informed that the Centre would assist the Special Representative in his task under its programme element 1.3 (Servicing special procedures including assistance to ad hoc investigatory or fact-finding bodies). Additional requirements would be needed, nevertheless, on the basis of the programme of work envisaged by the Special Representative. In May/June 1985 for a period of five working days, he would undertake a trip to Geneva to hold consultations at the Centre for Human Rights and to organize and plan his work in relation to his mandate. Also in 1985, for a period of 10 working days, he, accompanied by two substantive officers, would carry out a mission to the Islamic Republic of Iran to collect information on the spot. Later in 1985, he would travel to Geneva for a period of five working days to prepare his report to the General Assembly at its fortieth session, and subsequently for another period of five working days in order to finalize his report. In February/March 1986, he would travel to Geneva for a further period of five working days to present his report to the Commission on Human Rights at its forty-second session. General temporary assistance to help the Special Representative with the preparation of his report would be required for a period of four months in 1985.

23.58 The estimated cost of the above programme of work is itemized as follows:

	<u>1985</u>	<u>1986</u>
	(US dollars)	
3 round trips to Geneva by Special Representative		
Travel of representative	2 900	-
1 field mission to the Islamic Republic of Iran, August/September 1985 (10 working days) <u>a/</u> <u>b/</u>		
Travel of representative	6 100	-

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a/ Should the services of an interpreter be required during the field mission, salary, travel and subsistence costs are estimated at \$4,000, would be required under section 29 B (Conference Services Division, Geneva).

b/ Should a second field mission to the Islamic Republic of Iran become necessary, additional resources would have to be sought.



	<u>1985</u>	<u>1986</u>
	(US dollars)	
Travel of staff	5 000	-
General operating expenses (local transport, communications and rental of office space)	1 000	-
1 round trip to New York by Special Representative to present his report to the General Assembly at its fortieth session, October/December 1985 (5 working days)		
Travel of representative	1 800	-
1 round trip to Geneva by Special Representative to present his report to the Commission on Human Rights at its forty-second session, February/March 1986 (5 working days)		
Travel of representatives	-	2 900
General temporary assistance (4 work-months at the P-3 level)	<u>17 200</u>	<u>-</u>
Total	<u>39 800</u>	<u>2 900</u>

23.59 The concurrence of ACABQ was sought to enter into commitments for \$29,600 under the provisions of General Assembly resolution 38/237 to cover expenditures for 1985. In view of the across-the-board reduction of the total requests by ACABQ, however, only the following commitments were entered into:

	\$
General temporary assistance	8 600
Travel of representatives	10 000
Travel of staff	5 000
Miscellaneous services	<u>600</u>
Total	<u>24 200</u>

23.60 The additional requirement of \$2,900 for the travel of the Special Representative in 1986 will be absorbed within the provisions of section 23.

Decision 1985/149. The right to development

( \$ - )

23.61 By this decision, the Council, noting Commission on Human Rights resolution 1985/43, approved the Commission's decision to transmit to the General Assembly, through the Council, the report of the Working Group of Governmental Experts on the Right to Development, the part of the report of the Commission on Human Rights dealing with the right to development, the summary records of the Commission's discussion on the question during its forty-first session and any other relevant documents, so as to enable the Assembly to adopt a declaration on the right to development. The Council further approved the Commission's decision to convene the Working Group for three weeks in January 1986 to study the measures necessary to promote the right to development and its request to the Secretary-General to provide all necessary assistance to the Working Group.

23.62 The Council was informed that the substantive preparations and servicing of the meeting of the Working Group would be provided by the Centre under its programme element 4.1 (Standard setting). It was also noted that the travel expenses of the governmental experts would be covered by their respective Governments. The related conference-servicing requirements in 1986 under section 29 B (Conference Services Division, Geneva) were estimated on a full-cost basis at \$94,900. A breakdown of these requirements is provided in annex II J below (see para. 4 of the present document).

Decision 1985/150. Question of human rights in Chile

(\$26,800)

23.63 By this decision, the Council, noting Commission on Human Rights resolution 1985/47, approved the Commission's decision to renew for one year the mandate of the Special Rapporteur on the question of human rights in Chile and to request him to report on the situation of human rights in that country to the General Assembly at its fortieth session and to the Commission on Human Rights at its forty-second session, and requested the Secretary-General to ensure that the necessary financial resources and sufficient staff would be provided to implement the above-mentioned resolution.

23.64 The Council was informed that the Centre's support to the Special Rapporteur would be provided under its programme element 1.3 (Servicing special procedures including assistance to ad hoc investigatory or fact-finding bodies). Additional requirements would, nevertheless, need to be provided on the basis of the programme of work envisaged by the Special Rapporteur. He would undertake consultations in Geneva at the end of May 1985 for a period of five working days. In July 1985 he, accompanied by two staff members from the Centre for Human Rights, would carry out a field mission to the region for a period of 10 working days to gather relevant information and conduct hearings of persons having knowledge and experience of the situation of human rights in Chile. In the event that the Government of Chile extends its co-operation, the Special Rapporteur would visit that country for that purpose and to collect information. He would also visit Geneva during

August/September 1985 for a period of five working days to finalize his report to the General Assembly. Subsequently, he would spend five working days in New York at the time of the submission of his report to the General Assembly at its fortieth session, followed by a second field mission to the region for a period of 10 working days in order to update his report. He would then visit Geneva for five working days in January 1986 to finalize the report to the Commission on Human Rights at its forty-second session, and would visit Geneva again to present his report to the Commission at its forty-second session.

23.65 It is estimated that a monthly average of 190 pieces of information (reports, including press reports, articles, letters, etc.) of varying size would have to be examined and a synthesis of them prepared for the Special Rapporteur. This would necessitate the recruitment, on a temporary assistance basis, of a junior professional staff member and a secretary to assist the Special Rapporteur in the gathering of information, compilation of material and preparation of his report.

23.66 The estimated cost of the above programme of work is itemized as follows:

	<u>1985</u>	<u>1986</u>
	(US dollars)	
2 round trips to Geneva by Special Rapporteur		
Travel of representative	8 400	-
1 field mission to region by Special Rapporteur, June/July 1985 (10 working days)		
Travel of representative	3 800	-
Travel of staff	5 500	-
General operating expenses (local transport, communications and rental of office facilities)	1 000	-
1 round trip to New York by Special Rapporteur to present his report to the General Assembly at its fortieth session (5 working days)		
Travel of representative	2 300	-
1 field mission to region by Special Rapporteur, December 1985 (10 working days)		
Travel of representative	3 800	-
Travel of staff	5 500	-

/...

	<u>1985</u>	<u>1986</u>
	(US dollars)	
General operating expenses (local transport, communications and rental of office facilities)	1 000	-
2 round trips to Geneva by Special Rapporteur		
Travel of representative	-	8 400
General temporary assistance (9 work-months at the P-3 level and 9 work-months at the General Service level)	35 200	18 200
Publications, press clippings and other related services required on a yearly subscription basis	<u>2 000</u>	<u>200</u>
Total	<u>68 500</u>	<u>26 800</u>

23.67 The concurrence of ACABQ was sought to enter into commitments for \$63,400 under the provisions of General Assembly resolution 38/237 to cover expenditures for 1985. In view of the across-the-board reduction of the total requests by ACABQ, however, only the following commitments were entered into:

	<u>\$</u>
General temporary assistance	35 200
Travel of representatives	4 700
Travel of staff	11 000
Miscellaneous services	<u>2 000</u>
Total	<u>52 900</u>

23.68 The additional requirements for 1986, which will be offset against the special provision in section 23 as indicated in paragraph 6 above, are summarized as follows:

	<u>\$</u>
General temporary assistance	18 200
Travel of representatives	8 400
Travel of staff	<u>200</u>
Total	<u>26 800</u>

Decision 1985/151. Organization of the work of the  
Commission on Human Rights

( \$ - )

23.69 By this decision, the Council, noting Commission on Human Rights decision 1985/111, decided to authorize, if possible within existing financial resources, 20 fully-serviced additional meetings, including summary records, for the Commission's forty-second session. The Council took note of the Commission's decision to request its Chairman at the forty-second session to make every effort to organize the work of the session within the normal allotted time, the additional meetings to be utilized only if such meetings prove to be absolutely necessary.

23.70 The Council was informed that the substantive servicing for the additional meetings of the Commission would be provided without additional cost by the Centre, mainly under its Executive direction and management programme.

23.71 The related conference-servicing requirements for 20 full-serviced additional meetings, including summary records, for the forty-second session in 1986 under section 29 B (Conference Services Division, Geneva) are estimated on a full-cost basis at \$222,900. A breakdown of these requirements is provided in annex II K below (see para. 4 of the present document).

Decision 1985/152. Question of the violation of human rights and  
fundamental freedoms in any part of the world,  
with particular reference to colonial and  
other dependent countries and territories

( \$ - )

23.72 By this decision, the Council approved the decision taken by the Commission on Human Rights, in its decision 1985/112, that the working group established under Commission decision 1984/116 to draft a declaration on the right and responsibility of individuals, groups and organs of society to promote and protect universally recognized human rights and fundamental freedoms, would be convened at the forty-second session of the Commission, meeting for one week prior to the session.

23.73 The Council was informed that the Centre would provide substantive servicing to the working group at no additional cost under its Executive direction and management programme. It was noted that the travel expenses of the working group members would be covered under the normal provision for the attendance of members of the Commission. The conference-servicing requirements in 1986 under section 29 B (Conference Services Division, Geneva) are estimated on a full-cost basis at \$54,900. A breakdown of these requirements is provided in annex II L below (see para. 4 of the present document).

Decision 1985/153. Report of the Sub-Commission on Prevention of  
Discrimination and Protection of Minorities

( \$ - )

23.74 By this decision, the Council approved the decision of the Commission on Human Rights, in its decision 1985/113, to invite the Sub-Commission on Prevention of Discrimination and Protection of Minorities to be present, through the Chairman or another member it may designate, at the consideration of its report during the forty-second session of the Commission.

23.75 The Council was informed that the related additional cost in 1986 under section 23 (Human rights) was estimated at \$2,500. In accordance with the commitment indicated in paragraph 3 above, this expenditure will be absorbed within the provisions of section 23.

Annex II

SECTION 29. CONFERENCE SERVICING COSTS

	\$
<b>A. <u>Decision 1985/193. Reconvened special session of the Commission on Transnational Corporations, New York, 20-31 January 1986</u></b>	
1. Pre-session documentation (30 pages, two documents: A, C, E, F, R, S)	27 900
2. Meeting servicing (21 meetings: A, C, E, F, R, S)	103 200
3. In-session documentation (100 pages, four documents: A, C, E, F, R, S)	90 000
4. Post-session documentation (100 pages, two documents: A, C, E, F, R, S)	91 000
5. General Service requirements	<u>20 800</u>
<b>Total</b>	<b><u>332 900</u></b>
<b>B. <u>Resolution 1985/11. First regional meeting of operational heads of the national drug control law enforcement agencies of States in the African region, Addis Ababa, 1987</u></b>	
<u>Preparation and processing to be undertaken in Vienna:</u>	
1. Pre-session documentation (20 pages: A, E, F)	7 000
2. Post-session documentation (20 pages: A, E, F)	<u>7 000</u>
<b>Total</b>	<b><u>14 000</u></b>
<b>C. <u>Resolution 1985/79. Special session of the Commission on Narcotic Drugs, Vienna, 1986</u></b>	
1. Pre-session documentation (300 pages: A, C, E, F, R, S)	258 300
2. Meeting servicing (5 days: A, C, E, F, R, S)	49 000
3. In-session documentation (120 pages: A, C, E, F, R, S)	105 300
4. Post-session documentation (80 pages: A, C, E, F, R, S)	68 000
5. General Service requirements	<u>3 700</u>
<b>Total</b>	<b><u>484 700</u></b>

\$

D. Resolution 1985/17. Changing of the Sessional Working Group of Governmental Experts on the Implementation of the International Covenant on Economic, Social and Cultural Rights to the "Committee on Economic, Social and Cultural Rights"

1987 session in Geneva:

1. Pre-session documentation (1,000 pages: A, C, E, F, R, S)	604 800
2. Meeting servicing (30 meetings: A, C, E, F, R, S)	88 700
3. In-session documentation (50 pages: A, C, E, F, R, S)	31 000
4. Post-session documentation (50 pages: A, C, E, F, R, S)	30 200
5. Summary records	141 400
6. General Service requirements	<u>3 300</u>
Total	<u>899 400</u>

[Should the session be held in New York instead of Geneva:

1. Pre-session documentation (1,000 pages: A, C, E, F, R, S)	908 600
2. Meeting servicing (30 meetings: A, C, E, F, R, S)	154 000
3. In-session documentation (50 pages: A, C, E, F, R, S)	45 600
4. Post-session documentation (50 pages: A, C, E, F, R, S)	45 300
5. Summary records	205 600
6. General Service requirements	<u>14 100</u>
Total	<u>1 373 200</u>

E. Resolution 1985/42. Working Group on the Question of a Convention on the Rights of the Child: meeting at Geneva, February 1986

1. Meeting servicing (5 days: A, C, E, F, R, S)	29 500
2. In-session documentation (20 pages: A, C, E, F, R, S)	12 100
3. Post-session documentation (20 pages: A, C, E, F, R, S)	12 400
4. General Service requirements	<u>900</u>
Total	<u>54 900</u>

F. Decision 1985/138. Working group of the Commission on Human Rights to examine situations referred to the Commission and those situations of which the Commission is seized: meeting at Geneva in February 1986

1. Meeting servicing (5 days: E, F, R, S)	16 200
2. In-session documentation (20 pages: E, F, R, S)	6 700
3. Post-session documentation (20 pages: A, C, E, F, R, S)	12 500
4. General Service requirements	<u>900</u>
Total	<u>36 700</u>



\$

G. Decision 1985/140. Ad Hoc Working Group of Experts on Southern Africa

(i) Meeting in London, July/August 1985

1. Pre-session documentation (50 pages: E, F, S)	10 900
2. Meeting servicing (5 days: E, F, S)	27 800
3. Post-session documentation (60 pages: E, F, S)	12 700
4. Transcription of records (25 hours)	<u>5 000</u>
Total	<u>56 400</u>

(ii) Meeting at Geneva, January 1986

1. Pre-session documentation (200 pages: E, F, S)	45 000
2. Meeting servicing (10 days: E, F, S)	25 000
3. In-session documentation (50 pages: E, F, S)	11 600
4. Post-session documentation (200 pages: E, F, S)	117 900
5. General Service requirements	<u>1 900</u>
Total	<u>201 400</u>

(iii) Meeting at Geneva, June/July 1986

1. Pre-session documentation (60 pages: E, F, S)	13 500
2. Meeting servicing (3 days: E, F, S)	7 100
3. In-session documentation (15 pages: E, F, S)	3 400
4. Post-session documentation (20 pages: E, F, S)	4 600
5. General Service requirements	<u>500</u>
Total	<u>29 100</u>

(iv) Field mission, June/July 1986

1. Travel, per diem and salaries 11 DCS staff	104 000
2. Post-session documentation (200 pages: E, F, S)	44 000
3. Transcription of records (75 hours)	<u>15 000</u>
Total	<u>163 000</u>

(v) Meeting at Geneva, January 1987

1. Pre-session documentation (450 pages: E, F)	104 900
2. Meeting servicing (10 days: E, F, S)	26 500
3. In-session documentation (50 pages: E, F, S)	12 400
4. Post-session documentation (450 pages: A, C, E, F, R, S)	277 900
5. General Service requirements	<u>1 900</u>
Total	<u>423 600</u>

\$

H. Decision 1985/141. Implementation of the Programme of Action for the Second Decade to Combat Racism and Racial Discrimination: International seminar, Addis Ababa, 1986

1. Pre-session documentation (120 pages: A, C, E, F, R, S)	63 600
2. Meeting servicing (5 days: A, C, E, F, R, S)	65 900
3. In-session documentation (100 pages: A, C, E, F, R, S)	81 300
4. Post-session documentation (50 pages: A, C, E, F, R, S)	30 200
5. Travel and per diem DCS staff	<u>131 800</u>
Total	<u>373 400</u>

I. Decision 1985/142. Question of enforced or involuntary disappearances

(i) Meeting at Geneva, June or September 1985

1. Pre-session documentation (100 pages: E, S)	11 400
2. Meeting servicing (8 days: E, F, S)	13 700
3. In-session documentation (50 pages: E, S)	6 100
4. Post-session documentation (50 pages: E, S)	5 900
5. Transcription of records (15 hours)	3 800
6. General Service requirements	<u>1 400</u>
Total	<u>42 300</u>

(ii) Meeting at Geneva, December 1985

1. Pre-session documentation (100 pages: E, S)	11 400
2. Meeting servicing (10 days: E, F, S)	13 700
3. In-session documentation (50 pages: E, S)	6 100
4. Post-session documentation (50 pages: E, S)	5 900
5. Transcription of records (15 hours)	3 800
6. General Service requirements	<u>1 400</u>
Total	<u>42 300</u>

(iii) Visiting missions (three) during 1985

1. Meeting servicing (16 meetings: E, F, S)	33 700
2. In-session documentation (30 pages: E, S)	10 200
3. Travel and per diem DCS staff	<u>46 200</u>
Total	<u>90 100</u>

\$

(iv) Visiting mission (one) during 1986

1. Interpretation (7 days: E, S)	1 400
2. Précis writing (7 days: E, S)	1 400
3. Travel and per diem DCS staff	5 000
Total	<u>7 800</u>

J. Decision 1985/149. Working Group on the Right to Development

(i) Meeting at Geneva, January 1986

1. Pre-session documentation (20 pages: E, F, R, S)	6 800
2. Meeting servicing (3 weeks: A, C, E, F, R, S)	65 700
3. In-session documentation (40 pages: E, F, R, S)	13 400
4. Post-session documentation (15 pages: E, F, R, S)	6 300
5. General Service requirements	<u>2 700</u>
Total	<u>94 900</u>

K. Decision 1985/151. Organization of the work of the Commission on Human Rights: 20 additional meetings during 1986 session, including summary records

1. Meeting servicing (20 meetings: A, C, E, F, R, S)	83 700
2. In-session documentation (75 pages: A, C, E, F, R, S)	44 100
3. Summary records (E, F, S)	92 200
4. General Service requirements	<u>2 900</u>
Total	<u>222 900</u>

L. Decision 1985/152. Open-ended Working Group of the Commission on the draft declaration on the right and responsibility of individuals, groups and organs of society to promote and protect universally recognized human rights and fundamental freedoms: meeting at Geneva, February 1986

1. Meeting servicing (5 days: A, C, E, F, R, S)	29 500
2. In-session documentation (20 pages: A, C, E, F, R, S)	12 100
3. Post-session documentation (32 pages: A, C, E, F, R, S)	12 400
4. General Service requirements	<u>900</u>
Total	<u>54 900</u>

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