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FIFTH COMMITTEE  
Agenda items 98 and 12

PROPOSED PROGRAMME BUDGET FOR THE BIENNIUM 1980-1981

REPORT OF THE ECONOMIC AND SOCIAL COUNCIL

Measures to improve the situation and ensure the human rights and  
dignity of all migrant workers

Administrative and financial implications of the draft resolution  
contained in document A/C.3/34/L.55

Statement submitted by the Secretary-General in accordance with  
rule 153 of the rules of procedure of the General Assembly

1. At its 63rd meeting on 30 November 1979, the Third Committee adopted the draft resolution contained in document A/C.3/34/L.55. It had before it a statement of financial implications (A/C.3/34/L.72).
2. Under paragraph 3 of the draft resolution, the General Assembly would decide "to create at its thirty-fifth session a working group open to all Member States to elaborate an international convention on the protection of the rights of all migrant workers and their families".
3. Under paragraph 4, the Assembly would request the Secretary-General, in application of the provisions contained in resolution 1979/13 adopted by the Economic and Social Council, to give the working group all necessary support with a view to facilitating the elaboration of the international convention on the protection of the rights of all migrant workers and their families.
4. For the purpose of arriving at an estimate of the expenditures involved in the draft resolution, the following assumptions have been made:
  - (a) The working group would meet twice a week for eight weeks in the course of the thirty-fifth session of the General Assembly. Interpretation would be provided in Arabic, English, Chinese, French, Russian and Spanish and the group would produce an estimated 30 pages of pre-session, 100 of in-session and 50 of post-session documentation.

(b) Since the availability of additional conference servicing staff is limited during the peak period of the General Assembly and in the light of the recommendations of the General Committee of the General Assembly, it is assumed that the working group would not meet concurrently with the Third Committee of the General Assembly.

(c) The substantive staff to service the group would be provided by the Division of Human Rights and would include the secretary of the working group, a Professional officer and a General Service staff.

(d) The working group would report to the Third Committee of the General Assembly at its thirty-fifth session.

5. On the basis of the above assumptions, an additional expenditure of \$15,400 for staff travel and subsistence would arise under section 23 of the proposed programme budget for 1980-1981.

6. Therefore should the General Assembly adopt the draft resolution contained in document A/C.3/34/L.55 an additional appropriation of \$15,400 would be required.

7. The related potential conference servicing costs have been estimated, on a full cost basis, at \$198,200, and they are outlined in the annex to the present document. These will be considered in the context of the consolidated statement to be submitted towards the end of the current session of the General Assembly in which the Secretary-General will report on the level of additional conference resources to be requested in the light of the pattern of conferences for the year 1980 as approved by the General Assembly.

Annex

Working group of the Third Committee to elaborate an international convention on the protection of the rights of migrant workers and their families (thirty-fifth session of the General Assembly)

	<u>Number of staff</u>	<u>Number of days</u>	<u>Daily rate</u>	<u>\$</u>	<u>Total</u>
				\$	\$
<u>Interpretation (A,C,E,F,R,S)</u>					
Salaries (including subsistence)	20	18	211	75 960	<u>97 480</u>
Travel a/	20		1 076	21 520	
<u>Pre-session documentation (30 pages)</u> (A,C,E,F,R,S)					
Salaries					
Translation	5	9	163	7 335	<u>31 477</u>
Revision	5	4	174	3 480	
Typing - non-local recruits	5	9	48	2 160	
Typing - local recruits	1	7	30	210	
Travel b/				18 292	
<u>In-session documentation (100 pages)</u> (A,C,E,F,R,S)					
Salaries					
Translation	5	28	163	22 820	<u>38 288</u>
Revision	5	10	174	8 700	
Typing - non-local recruits	6	21	48	6 048	
Typing - local recruits	1	24	30	730	
<u>Post-session documentation (50 pages)</u> (A,C,E,F,R,S)					
Salaries					
Translation	5	14	163	11 410	<u>20 350</u>
Revision	5	6	174	5 220	
Typing - non-local recruits	5	14	48	3 360	
Typing - local recruits	1	12	30	360	

	<u>Number of staff</u>	<u>Number of days</u>	<u>Daily rate</u> \$	<u>\$</u>	<u>Total</u> \$
<u>Reproduction and distribution</u>					<u>9 580</u>
<u>Other conference staff</u>	2	18	30		<u>1 080</u>
Grand total:					<u>198 185</u>
Rounded:					<u>198 200</u>

a/ All non-locally recruited.

b/ Travel cost estimates based on language staff requirements for the production of in-session documentation.

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