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DEVELOPMENT AND INTERNATIONAL ECONOMIC CO-OPERATION

PROPOSED PROGRAMME BUDGET FOR THE BIENNIUM 1980-1981

Administrative and financial implications of draft resolution III (A/34/676/Add.1, para. 38), draft resolutions I and II (A/34/676/Add.2, para. 67) and the draft decision (A/34/676/Add.1, para. 39) recommended by the Second Committee

Report of the Fifth Committee

Rapporteur: Mr. Ali Ben-Said KHAMIS (Algeria)

A. Draft resolution III (A/34/676/Add.1)

1. At its 84th meeting, on 17 December 1979, the Fifth Committee, pursuant to rule 153 of the rules of procedure of the General Assembly, considered the statement of the Secretary-General (A/C.5/34/86 and Corr.1) on the administrative and financial implications of draft resolution III recommended by the Second Committee in paragraph 38 of its report (A/34/676/Add.1). The recommendation of the Advisory Committee on Administrative and Budgetary Questions was presented orally by its Chairman.
2. Comments and observations made by delegations in the course of the Committee's consideration of this item are reflected in the relevant summary record (A/C.5/34/SR.84).

DECISION OF THE FIFTH COMMITTEE

3. At its 84th meeting, the Fifth Committee decided without a vote to inform the General Assembly that, should it adopt draft resolution III recommended by the Second Committee in paragraph 38 of its report (A/34/676/Add.1), an additional appropriation of \$417,490 for 1980 would be required under section 4 of the programme budget for 1980-1981. Provision of \$67,700 would also have to be made

under section 31 (Staff assessment), to be offset by an increase in the same amount under income section 1 (Income from staff assessment). Additionally, the related conference servicing costs, not exceeding \$160,250, would be considered in the context of the consolidated paper of conference servicing costs for 1980 at a later stage.

4. Consideration of the need for further appropriation for 1981 would be deferred to the thirty-fifth session of the General Assembly.

B. Draft resolution I (A/34/676/Add.2)

5. At its 84th and 87th meetings on 17 and 18 December, the Fifth Committee, pursuant to rule 153 of the rules of procedure of the General Assembly, considered the statement by the Secretary-General (A/C.5/34/73) on the administrative and financial implications of draft resolution I recommended by the Second Committee in paragraph 67 of its report (A/34/676/Add.2), as well as the related report of the Advisory Committee on Administrative and Budgetary Questions (A/34/7/Add.22 and Corr. 1).

6. Comments and observations made by delegations in the course of the Committee's consideration of this item are reflected in the relevant summary records (A/C.5/34/SR.84 and 87).

DECISION OF THE FIFTH COMMITTEE

7. The Fifth Committee decided without objection to inform the General Assembly that, should it adopt draft resolution I recommended by the Second Committee in paragraph 67 of its report (A/34/676/Add.2), there would be need to adjust the estimates for sections 6, 10, 11, 12, 13 and 14 of the proposed programme budget for 1980-1981, already approved by the Fifth Committee in first reading, in the following manner:

	<u>United States dollars</u>
	<u>increase</u>
	<u>(decrease)</u>
Section 6	(472,300)
Section 10	123,300
Section 11	85,900
Section 12	104,700
Section 13	92,400
Section 14	<u>86,900</u>
Net addition to the proposed programme budget for 1980-1981	20,900

8. A statement in explanation of position was made by the representative of Algeria.

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C. Draft resolution II (A/34/676/Add.2)

9. At its 82nd meeting, on 14 December, the Fifth Committee, pursuant to rule 153 of the rules of procedure of the General Assembly, considered the statement by the Secretary-General (A/C.5/34/92) on the administrative and financial implications of draft resolution II recommended by the Second Committee in paragraph 67 of its report (A/34/676/Add.2). The recommendation of the Advisory Committee on Administrative and Budgetary Questions was presented orally by its Chairman.

10. Comments and observations made in the course of the Committee's consideration of this item are reflected in the relevant summary record (A/C.5/34/SR.82).

DECISION OF THE FIFTH COMMITTEE

11. The Fifth Committee, having considered in particular paragraph 5 of the statement by the Secretary-General (A/C.5/34/92) decided without a vote to inform the General Assembly that, should it adopt draft resolution II recommended by the Second Committee in paragraph 67 of its report (A/34/676/Add.2), no additional appropriations would be required. The related conference servicing costs would be reflected in the consolidated statement on conference servicing requirements for 1980 to be considered at a later stage during the current session.

D. Draft decision (A/34/676/Add.1)

12. At its 85th and 87th meetings, on 18 December, the Fifth Committee, pursuant to rule 153 of the rules of procedure of the General Assembly, considered an oral statement by the representative of the Secretary-General on the administrative and financial implications of the draft decision recommended by the Second Committee in paragraph 39 of its report (A/34/676/Add.1). The recommendation of the Advisory Committee on Administrative and Budgetary Questions was presented orally by its Chairman.

13. Comments and observations made by delegations in the course of the Committee's consideration of this item are reflected in the relevant summary records (A/C.5/34/SR.85 and 87).

DECISION OF THE FIFTH COMMITTEE

14. The Fifth Committee decided, by a recorded vote of 73 to 11, with 12 abstentions, to inform the General Assembly that, should it adopt the draft decision recommended by the Second Committee in paragraph 39 of its report (A/34/676/Add.1), an additional appropriation of \$144,000 for 1980 would be required under section 4 of the programme budget for 1980-1981. The voting was as follows:

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In favour: Afghanistan, Algeria, Argentina, Australia, Bahrain, Barbados, Benin, Bhutan, Brazil, Burundi, Canada, Cape Verde, Central African Republic, Chad, Chile, China, Colombia, Costa Rica, Cyprus, Democratic Yemen, Ecuador, Egypt, Ethiopia, France, Ghana, Greece, Guinea, Guinea-Bissau, Guyana, India, Iran, Iraq, Ivory Coast, Jamaica, Jordan, Kenya, Kuwait, Lesotho, Liberia, Libyan Arab Jamahiriya, Malaysia, Mali, Mauritania, Mexico, Mozambique, Niger, Nigeria, Norway, Pakistan, Papua New Guinea, Peru, Philippines, Romania, Rwanda, Saudi Arabia, Senegal, Singapore, Sudan, Syrian Arab Republic, Thailand, Togo, Trinidad and Tobago, Tunisia, Turkey, Uganda, United Republic of Cameroon, United Republic of Tanzania, Upper Volta, Uruguay, Venezuela, Yugoslavia, Zaire, Zambia.

Against: Bulgaria, Byelorussian Soviet Socialist Republic, German Democratic Republic, Hungary, Japan, Mongolia, Poland, Ukrainian Soviet Socialist Republic, Union of Soviet Socialist Republics, United Kingdom of Great Britain and Northern Ireland, United States of America.

Abstaining: Belgium, Denmark, Finland, Germany, Federal Republic of, Ireland, Israel, Italy, Luxembourg, New Zealand, Portugal, Spain, Sweden.

15. Subsequently the representatives of Indonesia and Oman stated that, had they been present, they would have voted in favour of the draft decision.

16. Statements in explanation of vote were made by the representatives of the United States of America, Guinea and the United Kingdom of Great Britain and Northern Ireland.