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SUPPLEMENTARY ESTIMATES FOR THE FINANCIAL YEAR 1961

Report of the Secretary-General

ADDENDUM

1. At its 848th meeting on 4 October 1961, the Fifth Committee examined the supplementary estimates for 1961 on the basis of the report of the Secretary-General (A/4870) and of the recommendations thereon of the Advisory Committee on Administrative and Budgetary Questions (A/4902). Consequent upon its examination, the Fifth Committee recommended that the appropriations voted by the General Assembly for 1961, by resolution 1584 A (XV) of 20 December 1960, and totalling \$72,969,300 gross, should be increased by \$754,000. It further recommended that income other than from staff assessment be increased from \$5,531,530 to \$5,735,570 and that income from staff assessment should remain unchanged at \$6,730,000.
2. At this same meeting, the Fifth Committee considered the report of the Secretary-General (A/C.5/872) and approved the recommendation of the Advisory Committee thereon (A/4909) that the post adjustment for United Nations Headquarters in New York should be changed from class 7 to class 8 as from 1 June 1961, ... entailing supplementary expenditures in the amount of \$161,000 under section 3 of the 1961 budget.
3. At its 855th meeting on 13 October 1961, the Fifth Committee examined the estimates presented by the Secretary-General in his report (A/C.5/878) and the recommendations of the Advisory Committee thereon (A/4919) related to the holding of a United Nations Conference on the Application of Science and Technology for the Benefit of the Less Developed Areas. The Committee approved at that meeting the recommendation of the Advisory Committee to limit the total expenditure of the

Conference to \$2 million, and was informed that this total appropriation would be distributed as follows: for 1961, \$135,000; for 1962, \$1,407,000; and for 1963, \$458,000. A supplementary requirement, therefore, arises in the amount of \$135,000 under section 2 of the 1961 budget.

4. At its 893rd meeting on 1 December 1961, the Fifth Committee approved the supplementary estimate of \$30,000 under section 1 of the 1961 budget as submitted by the Secretary-General in his report (A/C.5/898) in regard to travel expenses of representatives of new Member States, and as endorsed by the Advisory Committee in its twenty-seventh report to the General Assembly (A/4995).

5. In his initial report on the supplementary estimates for 1961 (A/4870), the Secretary-General included under section 2 - Special meetings and conferences - a revised estimate of \$249,800 to provide for expenses of the Conference on the Discontinuance of Nuclear Weapons Tests, which convened at Geneva on 21 March 1961 and remained in session until 9 September. This estimate made no provision for expenses which would arise should the Conference reconvene in 1961. At its 1049th plenary meeting on 8 November 1961, the General Assembly adopted resolution 1649 (XVI) by which it "Urges the States negotiating at the Conference on the Discontinuance of Nuclear Weapons Tests at Geneva to renew at once their efforts to conclude at the earliest possible time a treaty on the cessation of nuclear and thermo-nuclear weapons tests ..." and "Requests the negotiating States to report to the Disarmament Commission by 14 December 1961 on the progress of their negotiations". Following the adoption of this resolution, the Conference reconvened on 28 November and is expected to remain in session during December 1961. The servicing requirements of the Conference for the period envisaged above would involve an additional expenditure of \$45,000, including \$41,000 for temporary assistance and related travel, and \$4,000 for travel and subsistence of three staff members detailed from Headquarters. The estimate for temporary assistance is based on the same number of temporary staff recruited for the earlier session of the Conference, with the addition of two verbatim reporters who cannot be detailed from Headquarters at this time owing to the servicing requirements of the General Assembly. It is also based on the assumption that the languages used will be English and Russian. Since the Conference adjourned in September, it has been possible to release the temporary staff recruited at a

faster pace than originally contemplated with consequential savings in separation payments of the order of \$20,000. Accordingly, an additional amount of \$25,000, under section 2 of the 1961 budget estimates, will be required to cover the additional expenses resulting from the reconvening of the Conference on the Discontinuance of Nuclear Weapons Tests.

6. Subsequent to the actions taken by the Fifth Committee or the General Assembly as noted in paragraphs 1 to 5 above, the Secretary-General has advised the General Assembly of other matters which will give rise to additional financial implications during the course of 1961. These other items are as follows:

(a) In accordance with rule 154 of the rules of procedure, the Fifth Committee considered at its 860th meeting, held on 20 October 1961, the financial implications of a draft resolution recommended by the Fourth Committee (A/4929, para. 15) under which the United Nations Commission for Ruanda-Urundi was requested to visit the scene of the assassination of the Prime Minister of Burundi immediately in order to carry out, without delay, an investigation of the circumstances of his death and to submit a preliminary report to the General Assembly as soon as possible. For this purpose the Committee had before it a statement by the Secretary-General (A/C.5/892) and a report of the Advisory Committee on Administrative and Budgetary Questions submitted orally by the Chairman of that Committee. The Fifth Committee decided, without objection, to inform the General Assembly that the adoption of the draft resolution of the Fourth Committee would entail the expenditure of some \$12,000 on a monthly basis, in addition to travel costs not exceeding \$6,000. At its 1041st plenary meeting on 23 October 1961, the General Assembly adopted the draft resolution contained in the report of the Fourth Committee [resolution 1627 (XVI)]. The Secretary-General wishes to inform the General Assembly that the actual expenditures incurred in the implementation of General Assembly resolution 1627 (XVI) amounted to \$7,300 under section 18, Special missions, of the 1961 budget.

(b) At its 1042nd plenary meeting held on 26 October 1961, the General Assembly adopted resolution 1628 (XVI) entitled "An international investigation into the conditions and circumstances resulting in the tragic death of Mr. Dag Hammarskjöld and members of the party accompanying him". In operative paragraph 3 of that resolution, the Assembly decided "that an investigation of

an international character, under the auspices of the United Nations, should be held immediately into all the conditions and circumstances surrounding this tragedy"; in operative paragraph 4, it further decided "to appoint a Commission of five eminent persons to carry out such an investigation" and requested the Commission "to report its findings to the President of the General Assembly within three months of its appointment". The General Assembly was informed at that time by document A/4933 of the financial implications consequent upon the implementation of the resolution. The level of expenditures for 1961 in this regard is uncertain since the Commission has as yet not commenced its investigation. However, it is anticipated that such expenses that do arise can be met within the revised estimates as now presented under section 18, Special missions, for 1961. The major portion of the expenditures will arise in 1962 and the Secretary-General will submit revised estimates for 1962 under section 18, Special missions, to meet these additional expenses.

(c) The Secretary-General proposed in his report (A/C.5/903) that the post classification for Geneva should be changed from class 3 to class 4, effective 1 November 1961, and undertook to meet the additional costs involved, estimated at \$14,000 under section 3 and \$2,400 under section 20, from within the limits of the revised estimates for 1961 as already approved by the Fifth Committee at its 848th meeting. The Advisory Committee in its thirty-third report to the General Assembly (A/5014) has refrained from recommending any modification of the proposals of the Secretary-General.

(d) Consequent upon the accident which resulted in the death of Mr. Dag Hammarskjöld and the members of the party accompanying him, certain exceptional and unforeseen expenditures were incurred. These expenses, which total an estimated \$85,000, were related to the special emergency arrangements that had to be made at Ndola including the preparations for the return of the bodies of the deceased to their respective countries at an estimated cost of \$60,000; for the travel of dependents or next of kin, to Ndola in the case of the late Secretary-General and the one staff member who survived the crash, and in the other cases to attend the respective funerals, at an estimated cost of \$6,000; and for special funeral expenses which seemed appropriate under the circumstances at an estimated cost of \$19,000. These expenses, because of their

exceptional nature, have been placed in a new chapter under section 12 - Special expenses - of the 1961 budget. All other expenses which arose, have been charged to the appropriate sections of the 1961 budget.

(e) The Secretary-General advised the General Assembly in his report (A/C.5/906) that the unspent balances of the 1961 appropriations under sections 13, 14 and 16 for assistance to newly independent and emerging States are estimated at \$845,000, \$585,000 and \$975,000, respectively, and he has requested the reappropriation of these unspent balances for 1962. The level of requirements for 1961 is therefore reduced accordingly by a total of \$2,405,000 in regard to these sections.

(f) At its 894th meeting on 4 December 1961, the Fifth Committee considered the report of the Secretary-General on the United Nations International School (A/4991) and the report of the Advisory Committee thereon (A/5004). At its 895th meeting on 5 December 1961, the Fifth Committee adopted the draft resolution contained in document A/C.5/L.700 in which, under paragraph 5, it decided to contribute \$50,000 to the International School towards liquidating the operational deficit anticipated for the current school year; and, under paragraph 6, authorized the Secretary-General to continue to make available the balance of the 1961 grant of \$20,000 authorized for the purpose of forwarding plans for permanent accommodation of the School or, with the prior concurrence of the Advisory Committee, for the purpose set out in paragraph 5. As a consequence, the requirements under section 12, chapter II, are reduced by \$20,000 and the Secretary-General will request the reappropriation in 1962 of these unspent 1961 funds for the purposes authorized.

7. The supplementary expenditures indicated under paragraph 6 above, subparagraphs (a) to (d) inclusive, can be offset by savings that have been effected and are anticipated in various sections of the 1961 budget in the light of obligations and actual expenditures recorded until the end of November 1961. These savings arise in the main under sections 3, 5 and 18.

8. The above-noted revisions under paragraphs 2, 3, 4 and 5, however, totalling \$351,000, added to the amount of \$754,000 approved at the 848th meeting of the Fifth Committee, will increase the 1961 appropriations by \$1,105,000 to a revised total of \$74,074,300 gross. The revisions indicated in paragraph 6,

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sub-paragraphs (e) and (f), will, however, decrease this figure by \$2,425,000 to a total of \$71,649,300 gross. The total estimate of \$5,735,570 for income other than staff assessment, approved by the Fifth Committee at its 848th meeting, is increased by \$100,000 on account of a further anticipated increase in revenue from the sale of United Nations postage stamps under income section 4 to a revised total of \$5,835,570. Income from staff assessment, approved at a total of \$6,730,000, is also increased in the light of later information by a further \$200,000 to a revised total of \$6,930,000.

9. A revised draft supplementary appropriation estimate for 1961 covering the amounts approved at the 848th meeting of the Fifth Committee and the revisions specified in paragraph 8 above is attached as an annex to the present report.

ANNEX

DRAFT RESOLUTION ON SUPPLEMENTARY ESTIMATES  
FOR THE FINANCIAL YEAR 1961

The General Assembly,

1. Resolves that for the financial year 1961 the amount of \$US72,969,300 appropriated by its resolution 1584 A (XV) of 20 December 1960 is decreased by \$US1,320,000 as follows:

	Amount appropriated by resolution 1584 A (XV)	Supplementary appropriation	Revised amount of appropriation
	(In US dollars)		
A. UNITED NATIONS			
<u>Section</u>			
<u>Part I. Sessions of the General Assembly, the councils, commissions and committees; special meetings and conferences</u>			
1. Travel and other expenses of representatives, members of commissions, committees and other subsidiary bodies . . . . .	1,090,350	30,000	1,120,350
2. Special meetings and conferences . . . . .	255,600	451,800	707,400
TOTAL, PART I	1,345,950	481,800	1,827,750

	Amount appropriated by resolution 1584 A (XV)	Supplementary appropriation	Revised amount of appropriation
(In US dollars)			
<u>Section</u>			
<u>Part II. Staff costs and related expenses</u>			
3. Salaries and wages . . . . .	35,702,600	286,025	35,988,625
4. Common staff costs . . . . .	8,213,300	-	8,213,300
5. Travel of staff . . . . .	2,034,000	(10,000)	2,024,000
6. Payments under annex I, paragraphs 2 and 3, of the Staff Regulations; hospitality . . . . .	100,000	-	100,000
TOTAL, PART II	46,049,900	276,025	46,325,925
<u>Part III. Buildings, equipment and common services</u>			
7. Buildings, and improvements to premises . . . . .	3,872,375	-	3,872,375
8. Permanent equipment . . . . .	400,000	10,000	410,000
9. Maintenance operation and rental of premises . . . . .	3,279,050	48,700	3,327,750
10. General expenses . . . . .	3,469,750	339,250	3,809,000
11. Printing . . . . .	1,260,750	(50,000)	1,210,750
TOTAL, PART III	12,281,925	347,950	12,629,875
<u>Part IV. Special expenses</u>			
12. Special expenses . . . . .	134,000	65,000	199,000
TOTAL, PART IV	134,000	65,000	199,000



	Amount appropriated by resolution 1584 A (XV)	Supplementary appropriation	Revised amount of appropriation
(In US dollars)			
<u>Section</u>			
<u>Part V. Technical programmes</u>			
13. Economic development . . . . .	1,970,000	(845,000)	1,125,000
14. Social activities . . . . .	1,960,000	(585,000)	1,375,000
15. Human rights activities . . . . .	100,000	-	100,000
16. Public administration . . . . .	1,850,000	(975,000)	875,000
17. Narcotic drugs control . . . . .	75,000	-	75,000
TOTAL, PART V	<u>5,955,000</u>	<u>(2,405,000)</u>	<u>3,550,000</u>
<u>Section</u>			
<u>Part VI. Special missions</u>			
18. Special missions . . . . .	2,848,750	-	2,848,750
19. United Nations Field Service . . .	1,295,800	(71,800)	1,224,000
TOTAL, PART VI	<u>4,144,550</u>	<u>(71,800)</u>	<u>4,072,750</u>
<u>Part VII. Office of the United Nations High Commissioner for Refugees</u>			
20. Office of the United Nations High Commissioner for Refugees .	2,302,275	(39,875)	2,262,400
TOTAL, PART VII	<u>2,302,275</u>	<u>(39,875)</u>	<u>2,262,400</u>
<u>Part VIII. International Court of Justice</u>			
21. International Court of Justice . .	755,700	25,900	781,600
TOTAL, PART VIII	<u>755,700</u>	<u>25,900</u>	<u>781,600</u>
GRAND TOTAL	<u>72,969,300</u>	<u>(1,320,000)</u>	<u>71,649,300</u>

2. Resolves that the unexpended balance of the 1961 appropriation of \$382,500 in respect of the United Nations building in Santiago, Chile (section 7, chapter III), together with the unexpended balance of the 1960 appropriation for this purpose which remained available for obligation in 1961 under paragraph 2 of General Assembly resolution 1581 (XV) of 20 December 1960, shall be transferred on 31 December 1961 to a building fund account to meet future expenditures as authorized under General Assembly resolution 1407 (XIV) of 1 December 1959;

3. Further resolves that the estimates of income for the financial year 1961 approved by its resolution 1584 B (XV) of 20 December 1960 are revised as follows:

	Estimate approved by resolution 1584 B (XV)	Increase or (decrease)	Revised estimate
	(In US dollars)		
<u>Section</u>			
<u>Part I. Income from staff assessment</u>			
1. Staff assessment income . . . . .	6,730,000	200,000	6,930,000
<u>Part II. Other income</u>			
2. Funds provided from extra- budgetary accounts . . . . .	1,879,880	(27,110)	1,852,770
3. General income . . . . .	1,595,100	-	1,595,100
4. Sale of United Nations postage stamps . . . . .	1,066,500	168,500	1,235,000
5. Sale of publications . . . . .	358,750	19,150	377,900
6. Services to visitors and catering services . . . . .	631,300	143,500	774,800
GRAND TOTAL	12,261,530	504,040	12,765,570