



General Assembly

Distr.
GENERALA/44/877
14 December 1989

ORIGINAL8 ENGLISH

Forty-fourth session
Agenda item 135

FINANCING OF THE UNITED NATIONS ANGOLA VERIFICATION MISSION

Report of the Secretary-General

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I. INTRODUCTION

1. By its resolution 626 (1968) of 20 December 1988, the Security Council decided to establish the United Nations Angola Verification Mission (UNAVEM) for a period of 31 months beginning 3 January 1989.

2. By its resolution 43/231 of 16 February 1989, the General Assembly decided to appropriate an amount of \$9,193,000 gross (\$8,962,000 net) for the operation of UNAVEM for the 12-month period from 3 January 1989 to 2 January 1990, inclusive.

II. STATUS OF ASSESSED CONTRIBUTIONS

3. Assessments totalling \$9,033,059 were apportioned among Member States in respect of UNAVEM for the period from 3 January 1989 to 2 January 1990. Of this amount, contributions totalling \$7,421,587 had been received as at 30 November 1989, while contributions in the amount of \$1,611,472 remained outstanding.

III. VOLUNTARY CONTRIBUTIONS

4. In paragraph 5 of resolution 43/231, the General Assembly invited Member States to make voluntary contributions to UNAVEM both in cash and in the form of services and supplies acceptable to the Secretary-General. As at 30 November 1989, the following voluntary contribution⁶ in kind had been made to UNAVEM by the Government of Switzerland:

(a) Emergency air ambulance service to repatriate a United Nations military observer from Luanda to Belgrade (value undetermined);

(b) One cryptofax machine, including the training of one radio technician in the maintenance and repair of the machine, valued at SF 60,000, equivalent to approximately \$37,300.

IV. PERFORMANCE REPORT FOR THE PERIOD FROM 3 JANUARY 1989 TO 2 JANUARY 1990

5. As set out in annex I, the performance report on the budget of UNAVEM for the period from 3 January 1989 to 2 January 1990 projects savings in the amount of \$861,100 gross (\$806,100 net).

V. COST ESTIMATES FOR THE PERIOD FROM 3 JANUARY 1990 TO 2 JANUARY 1991

6. The previous report of the Secretary-General on the financing of UNAVEM (A/43/249/Add. 1) contained a provisional estimate of \$10.2 million gross (\$9.8 million net) for the operation of UNAVEM in respect of the 19 month period

from 3 January 1990 to 2 August 1991. It is now estimated that the cost for the entire 19-month period will be approximately \$9.5 million gross (\$9.2 net). As indicated in the summary statement in annex III, the amount of \$5,826,400 gross (\$5,616,400 net) relates to the period from 3 January 1990 to 2 January 1992 and, as indicated in annex V, the cost of the seven-month period from 3 January to 2 August 1991 is now estimated at \$3,704,600 gross (\$3,564,600 net).

VI. OBSERVATIONS

7. Although savings in the amount of \$861,100 gross (\$806,106 net) are envisaged in respect of UNAVEM's first 12 months of operations (see para. 5 above), assessed contributions in the amount of \$1,611,472 remained outstanding as at 30 November 1989 (see para. 3 above). In light of this situation, the Secretary-General recommends that no action in respect of such savings be taken at this time, pending the receipt of assessed contributions for the period from 3 January 1990 to 2 January 1991. Furthermore, the Secretary-General appeals to all Member States to pay their assessments in full and on time. An updated report on the status of assessed contributions will be provided to the General Assembly at its forty-fifth session.

VII. ACTION TO BE TAKEN BY THE GENERAL ASSEMBLY AT ITS FORTY-FOURTH SESSION

8. The General Assembly needs to take action to provide an appropriation for the operation of UNAVEM for the 12-month period from 3 January 1990 to 2 January 1991, and for its apportionment among Member States.

ANNEX I

United Nations Angola Verification Mission

Performance report for the period from 3 January 1989
to 2 January 1990

Summary statement

(In thousands of United States dollars)

	Original estimates	Projected requirements	Projected savings (over-runs)
1. <u>Military observers</u>			
(a) Mission subsistence allowance	2 806.0	2 803.0	3.0
(b) Official travel	301.0	237.0	64.0
(c) Clothing allowance	14.0	14.0	0.0
	<u>3 121.0</u>	<u>3 054.0</u>	67.0
2. <u>Civilian staff costs</u>			
(a) International staff salaries	616.0	544.0	72.0
(b) Locally-recruited staff salaries	117.0	98.0	19.0
(c) Common staff costs	557.0	317.0	240.0
(d) Mission subsistence allowance	1 476.0	991.0	485.0
(e) Official travel	112.0	144.0	(32.0)
	<u>2 878.0</u>	<u>2 094.0</u>	<u>784.0</u>
3. <u>Maintenance of premises</u>			
(a) Maintenance of premises	19.0	38.0	(19.0)
(b) Utilities	24.0	1.0	23.0
(c) Sanitation and cleaning materials	6.0	5.0	1.0
	<u>49.0</u>	<u>44.0</u>	<u>5.0</u>
4. <u>Purchase of transportation equipment</u>			
(a) Vehicles	705.0	663.0	42.0
(b) Vehicle spare parts	71.0	127.0	(56.0)
(c) Petrol oil and lubricants	55.0	75.0	(20.0)
(d) Vehicle workshop equipment	55.0	25.0	30.0
(e) Vehicle insurance	17.0	15.9	1.1
	<u>903.0</u>	<u>905.9</u>	<u>(2.9)</u>

	<u>Original estimates</u>	<u>Projected requirements</u>	<u>Projected savings (over-runs)</u>
5. <u>Purchase of communications equipment and services</u>			
(a) Communications equipment	833.0	830.0	3.0
(b) Generators	164.0	125.0	39.0
(c) Maintenance and workshop equipment	80.0	57.0	23.0
(d) Communications supplies and spare parts	80.0	41.0	39.0
(e) Telephones, telex, post office box rentals and pouch services	3 1 . 0	<u>114.0</u>	<u>(83.0)</u>
	<u>1 188.0</u>	<u>1 167.0</u>	<u>21.0</u>
6. <u>Purchase of other equipment</u>			
Office furniture and equipment	130.0	130.0	0.0
7. <u>Supplies and services</u>			
(a) External audit	10.0	10.0	0.0
(b) Official hospitality	6.0	4.0	2.0
(c) Miscellaneous services	17.0	17.0	0.0
(d) Medical supplies and services	25.0	7.0	18.0
(e) Stationery and office supplies	25.0	16.0	9.0
(f) Subscriptions	8.0	7.0	1.0
(g) Uniform clothing and other supplies	<u>17.0</u>	<u>42.0</u>	<u>(25.0)</u>
	<u>108.0</u>	<u>103.0</u>	<u>5.4</u>
8. <u>Freight and cartage</u>	469.0	542.0	(73.0)
9. <u>Death and disability awards</u>	116.0	116.0	0.0
10. <u>Staff assessment</u>	<u>231.0</u>	<u>176.0</u>	<u>55.0</u>
Total, lines 1-10	<u>9 193.0</u>	<u>8 331.9</u>	<u>861.1</u>
11. <u>Income from staff assessment</u>	<u>(231.0)</u>	<u>(176.0)</u>	<u>(55.0)</u>

Annex IIUnited Nations Angola Verification MissionSupplementary information on the performance report for the
period from 3 January 1989 to 2 January 1990Projected savings
(over --runs)

--- \$ ---

1. Military observers

67 000

The original operational plan for UNAVEM called for the observer strength to be reduced from a peak of 70 to 54 observers as at 1 November 1989. A decision has since been taken to keep 70 observers in Angola until 15 January 1990 and to reduce the number to 60 thereafter. The projected requirements will remain within the original estimates in spite of the higher number of observers during the review period, because the mission subsistence allowance rates were lower than had been estimated originally (\$151 per day for Luanda and \$113 for elsewhere in Angola). The actual daily rates were as follows: (a) \$151 for Luanda and \$113 elsewhere in Angola from inception to 30 April 1989; (b) \$113 for all locations in Angola for the months of May and June 1989; and (c) \$123 for all locations in Angola as from 1 July 1989.

2. Civilian staff costs

784 000

The number of international staff in the mission was below the authorized establishment, which provided for 18 posts (3 Professional and above plus 15 General/Field Service) from inception to 31 March 1989, 26 posts (3 Professional and above, and 23 General/Field Service) from 1 April through 31 October 1989 and 22 posts (3 Professional and above and 19 General/Field Service) thereafter. The actual staffing at the end of February 1989 numbered 15 (3 Professional and above and 12 General/Field Service). Four General/Field Service staff members were added in March 1989 and another in April 1989, and one Professional staff member departed in May 1989. From then on, staff on board numbered 19 (2 Professional and above, and 17 General/Field Service). There are also 12 locally-recruited staff members attached to the mission. The saving under this heading results from the lower number of posts filled, as well as the lower mission subsistence allowance rates; referred to in the preceding paragraph. On the other hand, travel of staff has been projected at \$144,000, as compared to \$112,000 provided for in the original estimate.

Projected savings
(over-runs)
\$

3. Maintenance of premises

5 000

Savings of \$24,000 from the other two sub-items under this heading was partly offset by additional requirements for maintenance of premises (\$19,000).

4. Purchase of transportation equipment

(2 900)

Savings of \$73,100' under the sub-items relating to the purchase of vehicles and workshop equipment were realized. The number of vehicles acquired by the Mission is as originally budgeted for and the mobile workshop was provided from one of the existing peace-keeping missions at depreciated cost. Some vehicle spare parts had to be shipped by air, resulting in the over-run under item 4(b). Estimates for petrol, oil and lubricants under item 4(c) were lower than the actual expenditure levels.

5. Purchase of communications equipment and services

21 000

Projected gross savings of \$104,000 were reduced by additional requirements for commercial satellite communication, which was used extensively during the early months of the mission. The Mission's own satellite terminal is now operational and the commercial communication system is now used as back-up only.

6. Purchase of other equipment

0

7. Supplies and services

5 000

Savings totalling \$30,000 from most of the sub-items under this heading were offset by additional requirements for other miscellaneous supplies (\$25,000).

8. Freight and cartage

(73 000)

Expenditures in this account are some 15 per cent higher than budgeted for owing to the airlifting of most of the initial supplies and stores required for the establishment of the Mission.

9. Death and disability awards

The amount allocated has been retained to satisfy potential claims.

Projected savings
(over-runs)
\$

10. Staff assessment

55 000

The savings under staff assessment correspond to the reduced staffing during the period as indicated under item 2 above.

11. Income from staff assessment

(55 000)

This amount is derived from item 10 above.

ANNEX III

United Nations Angola Verification Mission

Cost estimates for the period from 3 January 1990
to 2 January 1991

Summary statement

(In thousands of United States dollars)

3 Jan. 1990
to
2 Jan. 1991

1. Military observers

(a) Mission subsistence allowance	2 540.0
(b) Official travel	416.0
(c) Clothing allowance	12.0
	<u>2 968.0</u>

2. Civilian staff costs

(a) International staff salaries	576.0
(b) Locally recruited staff salaries	125.0
(c) Common staff costs	490.0
(d) Mission subsistence allowance	945.0
(e) Official travel	<u>40.0</u>
	<u>2 176.0</u>

3. Maintenance of premises

(a) Maintenance of premises	18.0
(b) Utilities	6.0
(c) Sanitation and cleaning materials	<u>6.0</u>
	30.0

4. Purchase of transportation equipment

(a) Vehicles	0.0
(b) Vehicle spare parts	43.0
(c) Petrol, oil and lubricants	102.0
(d) Vehicle workshop equipment	5.0
(e) Vehicle insurance	<u>15.4</u>
	165.4

3 Jan. 1990
to
2 Jan. 1991

5. Purchase of communications equipment and services

(a) Communications equipment	0
(b) Generators	10.0
(c) Maintenance and workshop equipment	2.0
(d) Communications supplies and spare parts	35.0
(e) Telephones, telex, post office box rentals and pouch services	<u>36.0</u>
	<u>83.0</u>

6. P u r c h a s e -

Office furniture and equipment	<u>6.0</u>
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7. Supplies and services

(a) External audit	10.0
(b) Office hospitality	4.0
(c) Miscellaneous services	4.0
(d) Medical supplies and services	6.0
(e) Stationery and office supplies	18.0
(f) Subscriptions	7.0
(g) Uniform clothing and other supplies	<u>24.0</u>
	<u>73.0</u>

8. Freight and cartage 15.0

9. Death and disability awards 100.0

10. S t a f f 210.0

Total, lines 1-10 5 826.4

11. Income from staff assessment (210.0)

ANNEX IV

United Nations Angola Verification MissionSupplementary information on the cost estimates for the
period from 3 January 1990 to 2 January 1991

3 Jan, 1990
to
2 Jan, 1991

1. Military observers

(a) Mission subsistence allowance \$ 2 540 000

Provision is made throughout the period for a total of 60 military ~~observers~~, 30 of whom will be assigned in Luanda and 30 elsewhere in Angola. An additional 10 military observers will remain in the mission area until 15 January 1990. The estimate provides for subsistence allowance for each military observer at a daily rate of \$123, including four days overlap on rotation,

(b) Official travel ..I..... \$416 000

The provision made under this heading represents the cost of travel of military ~~observers~~ to and from Angola, calculated on the basis of 10 one-way air fares on commercial flights for the repatriation travel of 10 observers at \$3,200 each and 60 round-trip air fares on commercial flights for the rotation of 60 observers at \$6,400 each, all inclusive of the cost of 100 kilograms of unaccompanied excess baggage.

(c) Clothing allowance \$12 000

This provision is calculated on the basis of \$200 per military observer per annum for a total of 60 military observers.

2. Civilian Staff Costs

(a) International staff salaries \$576 "30

The complement of international staff assigned to the mission area consists of 2 Professional staff and above (1 D-2, 1 P 5) and 17 General/Field Service staff. The estimated salaries are based on the actual grades and level6 of the incumbents. No provision has been made for overload posts.

3 Jan, 1990
to
2 Jan, 1991

(b) Locally-recruited staff salaries \$125 000

The calculations are based on the complement of 12 locally-recruited staff members, taking into account the average salary per staff member during 1989 plus an increase of 10 per cent projected for the area.

(c) Common staff costs \$490 000

This estimate includes provisions for the usual common staff costs, such as dependency allowances, contributions to the United Nations Joint Staff Pension Fund and medical insurance plan, in respect of international and locally-recruited staff as appropriate, but not the cost of mission subsistence allowance and travel of staff to and from the mission, which is included under items 2(d) and 2(e) respectively.

(d) Mission subsistence allowance \$945 000

UNAVEM is designated a "non-family" duty station. Each international staff member assigned to UNAVEM (with the single exception of the Chief Military Observer, who was recruited specifically for this mission) is entitled to receive a Mission subsistence allowance. For staff in the Field Service category, emoluments at their regular duty station include the Mission subsistence allowance applicable to that duty station, the estimates of which are based on the 1989 expenditures. In the case of subsistence allowance in Angola, the estimate is based on the current subsistence rate of \$123 per day.

(e) Official travel \$40 000

Provision is made for 10 round-trip air fares between New York and Luanda at \$3,500 each, including 7 days per diem in connection with each trip, and \$5,000 for travel within the mission area.

3. Maintenance of premises

(a) Maintenance of premises \$18 000

The estimate provides for certain minor alterations, repairs and the general upkeep of premises.

(b) Utilities \$6 000

This estimate covers the cost of water, electricity and gas consumption in respect of all premises.

3 Jan. 1990
to
2 Jan. 19 91

(c) Sanitation and cleaning materials \$6 000

Provision is made for the cost of detergents, disinfectants, insecticides, mops, sponges, brushes, garbage bags, scouring powders and other cleaning materials.

4. Purchase of transportation equipment

(a) Vehicles Nil

No provision is made for the purchase of transportation equipment for the remaining mandate period.

(b) Vehicle spare parts \$43 000

The estimate provides for vehicle spare parts and for the cost of vehicle repairs and maintenance to be provided commercially in the area.

(c) Petrol, oil and lubricants \$102 000

The provision relates to petrol, oil and lubricants based on the most recent expenditure experience of the mission.

(d) Vehicle workshop equipment \$5 000

Provision is made for the replacement of worn-out tools and equipment.

(e) Vehicle insurance* \$15 400

The estimate covers the cost of third-party insurance coverage for 45 vehicles at \$343 per vehicle per annum.

5. Purchase of communications equipment and services

(a) Communications equipment* Nil

No provision is made under this sub-heading.

(b) GeneratorsI.....a..... \$10 000

Provision is made for spare parts and expendable supplies for maintenance and repair of the generators.

3 Jan. 1990
to
2 Jan. 1991

(c) Maintenance and workshop equipment \$2 000

Provision is made for replacement of worn-out items.

(d) Communications supplies and spare parts \$35 000

This estimate covers the cost of supplies and spare parts for the maintenance and operation of the communications system.

(e) Telephones, telex, post office box rentals and pouch services \$36 000

Provision is for the cost of rental of telephone lines, including the cost of all official calls. It also includes the cost of commercial telegrams, rental of a post office box, postage of official mail and pouch services.

6. Office furniture and equipment \$6 000

Provision is for replacement of office and accommodation equipment that may become damaged beyond repair or worn out.

7. Supplies and services

(a) External audit \$10 000

Provision is made for the cost of external audit services.

(b) Official hospitality \$4 000

The amount is to provide limited hospitality to local dignitaries in the context of goodwill and the official interests of the mission.

(c) Miscellaneous services *.....*.....*..... \$4 000

Provision is made for bank charges, as well as translators, interpreter and other contractual services.

(d) Medical supplies and services \$6 000

Provision is made for the cost of medical services for military and civilian staff, medicine required in the Mission area; and the cost of pre-repatriation medical examinations for the military observers.

3 Jan. 1990
to
2 Jan. 1991

(e) Stationery and office supplies \$18 000

This estimate includes the cost of paper, the printing of forms, stationery and envelopes, and the cost of other stationery items and reproduction supplies.

(f) Subscriptions \$70 000

The amount provides for the cost of newspapers, magazines and current-event publications relative to developments in the mission area.

(g) Uniform clothing and other supplies \$24 000

Provision is made for the cost of various items of protective clothing and uniform accoutrements required by the observer6 in the Mission area. These would include helmets, fragmentation jackets, United Nations insignia, berets and caps. Also included is a provision for operational maps and composite rations.

8. Freight and cartage \$15 000

Provision is made for freight and related costs relative to miscellaneous purchases.

9. Death and disability awards \$100 000

Provision is made under this heading for claims that may arise from the death, disability, injury or illness of military observers as a result of their assignment to UNAVEM.

10. Staff assessment \$210 000

The estimate under this heading represents the difference between gross and net emolument6 of the Mission civilian personnel, representing the amount of staff assessment to which United Nations staff member6 are subject in accordance with Staff Regulation 3.3 of the United Nations.

11. Income from staff assessment (\$210 000)

The amount is derived from budget line item 10 above as a credit under this heading.

ANNEX V

United Nations Angola Verification Mission

Cost estimates for the seven-month period from 3 January 1991
to 2 August 1991

Summary statement

(In thousands of United States dollars)

The estimates set out in the summary statement below are intended for information only.

3 Jan. 1991
to
2 Aug. 1991

1. Military observers

(a) Mission subsistence allowance	1 460.0
(b) Official travel	384.0
(c) Clothing allowance	12.0
	<u>1 856.0</u>

2. Civilian staff costs

(a) International staff salaries	370.0
(b) Locally recruited staff salaries	75.0
(c) Common staff costs	270.0
(d) Mission subsistence allowance	563.0
(e) Official travel	71.6
	<u>1 349.6</u>

3. Maintenance of premises

(a) Maintenance of premises	10.0
(b) Utilities	4.0
(c) Sanitation and cleaning materials	4.0
	<u>18.0</u>

4. Purchase of transportation equipment

(a) Vehicle 6	0.0
(b) Vehicle spare parts	25.0
(c) Petrol, oil and lubricants	58.0
(d) Vehicle workshop equipment	3.0
(e) Vehicle insurance	3.0
	<u>89.0</u>

3 Jan. 1991
to
2 Aug. 1991

5.	<u>Purchase of communications equipment and services</u>	
	(a) Communicationa equipment	0.0
	(b) Generators	6.0
	(c) Maintenance and workshop equipment	2.0
	(d) Communications supplies and spare parts	20.0
	(e) Telephones, telex, post office box rentals and pouch services	<u>21.0</u>
		<u>49.0</u>
6.	<u>Purchase of other equipment</u>	
	Office furniture and equipment	<u>3.0</u>
7.	<u>Supplies and services</u>	
	(a) External audit	7.0
	(b) Office hospitality	3.0
	(c) Miscellaneous services	8.0
	(d) Medical supplies and services	4.0
	(e) Stationery and office supplies	11.0
	(f) Subscriptions	5.0
	(g) Uniform clothing and other supplies	<u>14.0</u>
		<u>52.0</u>
8.	<u>Freight and cartage</u>	<u>80.0</u>
9.	<u>Death and disability awards</u>	<u>68.0</u>
10.	<u>Staff assessment</u>	<u>140.0</u>
	Total, lines 1-10	<u>3 704.6</u>
11.	I n c o m e - s t a f f	<u>(140.0)</u>