



# General Assembly

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## Sixty-eighth session

Agenda item 162

## Financing of the United Nations Supervision Mission in the Syrian Arab Republic

### Budget performance of the United Nations Supervision Mission in the Syrian Arab Republic for the period from 1 July 2012 to 30 June 2013

#### Report of the Secretary-General

#### Corrigendum

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Replace the table with the table below.

#### Performance of financial resources

(Thousands of United States dollars; budget year is from 1 July 2012 to 30 June 2013)

Category	Commitment authority	Expenditure	Variance	
			Amount	Percentage <sup>a</sup>
Military and police personnel	2 424.4	1 262.9	1 161.5	47.9
Civilian personnel	2 056.9	2 052.1	4.8	0.2
Operational costs	3 745.8	3 215.1	530.7	14.2
<b>Gross requirements</b>	<b>8 227.1</b>	<b>6 530.1</b>	<b>1 697.0</b>	<b>20.6</b>
Staff assessment income	235.3	162.4	72.9	31.0
<b>Net requirements</b>	<b>7 991.8</b>	<b>6 367.7</b>	<b>1 624.1</b>	<b>20.3</b>
Voluntary contributions in kind (budgeted)	—	—	—	—
<b>Total requirements</b>	<b>8 227.1</b>	<b>6 530.1</b>	<b>1 697.0</b>	<b>20.6</b>

<sup>a</sup> A dash (—) denotes zero or less than 0.1 per cent.

