

**Sixth Conference of the High Contracting Parties
to Protocol V on Explosive Remnants of War to
the Convention on Prohibitions or Restrictions
on the Use of Certain Conventional Weapons
Which May Be Deemed to Be Excessively
Injurious or to Have Indiscriminate Effects**

30 November 2012

Original: English

Geneva, 12-13 November 2012

Item 8 of the agenda

**Adoption of arrangements for meeting the costs
of the Conference**

**Revised estimated costs
Seventh Conference of the High Contracting Parties to
Protocol V annexed to the Convention on prohibitions or
restrictions on the use of certain conventional weapons which
may be deemed to be excessively injurious or to have
indiscriminate effects**

Note by the Secretariat

1. Pursuant to the relevant decision of the Sixth Conference of the High Contracting Parties to Protocol V to the Convention on prohibitions or restrictions on the use of certain conventional weapons which may be deemed to be excessively injurious or to have indiscriminate effects, the Sixth Conference held in Geneva on 12 and 13 November 2012, decided to convene a two-day meeting of the Seventh Conference of the High Contracting Parties on 11 and 12 November 2013.
2. This document is submitted pursuant to the above-mentioned decision of the High Contracting Parties and provides estimated costs in the amount of **US\$299,700** respectively for convening that meeting. A breakdown of these costs is provided in the attached table.
3. It should be noted that the costs are estimated on the basis of past experience and anticipated workload. The actual costs will be determined after the closure of the meeting and completion of related work, with all relevant expenditures recorded in the accounts. At that time, any adjustments in the contributions made by the participants sharing the costs will be determined accordingly.
4. With regard to the financial arrangements, the costs of the Conference of the High Contracting Parties shall be borne by the High Contracting Parties and States not parties participating in the Conference, in accordance with the United Nations scale of assessment adjusted appropriately.
5. Subject to the High Contracting Parties' approval of the estimated costs and cost-sharing formula, assessment notices will be prepared based on the overall estimated costs and applicable cost-sharing formula. Since the above-mentioned activities shall have no financial implication for the regular budget of the Organization, High Contracting Parties

should proceed with the payment of their share of the estimated costs as soon as assessment notices have been received.

Title of session: CCW - Seventh Conference of the High Contracting Parties to Protocol V on Explosive Remnants of War to the Convention on Certain Conventional Weapons (CCW)
GENEVA, 11 - 12 NOVEMBER 2013

Conference-servicing items	Meeting Servicing *	Pre-session documentation *	In-session documentation *	Summary records *	Post-session documentation *	Support Services requirements *	Other requirements *	Total *
	\$	\$	\$	\$	\$	\$	\$	\$
Interpretation and meeting servicing	29,900							29,900
Translation of documentation		43,900		74,300	18,900			137,100
Support Services requirements						1,300		1,300
Other requirements							23,300	23,300
Total	29,900	43,900		74,300	18,900	1,300	23,300	191,600

* - at US\$ 1=CHF 0.980

A. Total conference-servicing requirements (inclusive of 13% programme support costs)	191,600
B. Non-conference-servicing requirements	
1) One P-3 for six months	93,700
2) Equipment and Supplies	2,000
Sub-total	95,700
Programme support costs @13% over B	12,400
Subtotal B	108,100
Grand total (rounded) A+B	299,700