



Ninth session

REPORT OF THE NEGOTIATING COMMITTEE ON EXTRA-BUDGETARY FUNDS

1. The General Assembly, at its eighth session (resolution 759 (VIII) of 5 October 1953) decided to establish a Negotiating Committee for Extra-Budgetary Funds with the same functions as in previous years, to assist in obtaining funds for the Expanded Programme of Technical Assistance, for the United Nations Relief and Works Agency for Palestine Refugees in the Near East, for the United Nations Korean Reconstruction Agency and for the United Nations Children's Fund. The Committee's terms of reference were the same as those laid down in resolution 693 (VII) of 25 October 1952. Pursuant to the General Assembly's decision the President of the Assembly appointed a Committee of nine members for this purpose, composed of the representatives of Australia, Canada, Chile, Colombia, France, Lebanon, Pakistan, the United Kingdom and the United States of America. The Committee began its work on 7 October 1953 and re-elected Dr. Karim Azkoul of Lebanon as its Chairman. On Dr. Azkoul's departure from the United Nations, the Committee on 7 January 1954 elected Dr. V.A. Hamdani of Pakistan to succeed him.
2. The Committee's first task was to prepare for the Fourth Technical Assistance Conference and, for this purpose, it held meetings with the representatives of Member and non-Member States with a view to ensuring that as many representatives as possible were in a position to announce at the Conference firm pledges to the Expanded Programme. At that Conference, which took place on 12 and 13 November 1953, pledges amounting to \$23,617,378 were made by sixty-two countries against a target of \$25 million. Pledges subsequently received have increased this figure to \$25,343,044.

3. The Committee then turned its attention to the pressing needs of UNKRA, UNRWA and UNICEF. With a view to raising pledges and contributions to all these three programmes, the Committee held a general meeting during the eighth session of the General Assembly, to which all delegations were invited. The Secretary-General addressed the meeting on the needs of the relief agencies, and the Agent-General of UNKRA, the representative of the Director of UNRWA and the representative of the Executive Director of UNICEF reviewed the financial position and requirements of their particular agencies.

4. The Committee has continued its efforts on behalf of these agencies in various forms throughout the year. Meetings with delegations have been held; the Chairman has from time to time addressed detailed letters to delegations for the information of their Governments, and the Chairman and members of the Committee have informally sought the advice and assistance of delegations in the attempt to meet the target figures set for the various programmes. Certain Governments have also undertaken to make diplomatic approaches to other Governments through their embassies in various countries, with a view to stimulating interest in and support for these programmes.

5. In addition to the efforts of the Negotiating Committee, the Directors of the various agencies concerned are also continually active in negotiating with delegations and with Governments concerning contributions, and a programme of visits by a representative of UNICEF and of the Expanded Programme of Technical Assistance to certain Latin American countries has recently been arranged. These activities are complementary to the work of the Negotiating Committee and play a valuable part in the raising of extra-budgetary contributions.

6. Separate annexes giving summaries of the financial position of each of the four programmes on behalf of which the Committee negotiates are attached to the present report for convenient reference by the Committees of the Assembly which may be considering the substance of those programmes. The Committee requests the Secretary-General to call the attention of the Assembly Committees to the annexes at the appropriate time. A comparative table of pledges and contributions to all the programmes is also attached.

CONCLUSIONS

7. As will be seen, with the exception of the Expanded Programme of Technical Assistance, the total contributions received from governments towards the programmes amount to appreciably less than the approved target figures. The shortfall has been particularly marked in the cases of UNKRA and UNRWA. Despite the special efforts made on behalf of these two programmes by the Committee as a whole and by its individual members, Governments have not been willing to contribute to them with the same readiness as to the Expanded Programme and to UNICEF.
8. In an attempt to meet this situation, the Committee proposes that a general meeting with all Member States to discuss the financial demands of all programmes should be held at a relatively early stage during the ninth session of the Assembly, and it hopes that delegations will take part in this meeting and make constructive suggestions as to how the financial needs of the programmes, especially of UNKRA and UNRWA, are to be met.
9. The Committee feels that its activities on behalf of UNICEF and in preparation for the Technical Assistance Conference during the eighth session of the General Assembly have produced useful results, and it hopes that such results will continue to be achieved in the future.
10. The Committee has carefully reviewed its own working methods and has introduced certain modifications and improvements. In addition, and especially in view of the serious shortfall in contributions to the approved programmes of UNKRA and UNRWA, it wishes to suggest a more realistic approach by the Assembly and other United Nations bodies in considering the financial targets of the programmes on behalf of which the Committee operates. There has undoubtedly been a tendency in the past to set target figures which were unrealistic in terms of potential contributions. Only at its last session the General Assembly raised the target figure for UNKRA to \$266 million, when experience had already shown that no total approaching that sum was likely to be available through extra-budgetary contributions from Governments. If the United Nations should fail

to produce the requisite financial support for programmes which it has itself approved, this can only be a severe reflection on the Organization and may well cause throughout the world a loss of confidence in the ability of the United Nations to live up to its own resolutions. The Committee accordingly would suggest that proposals for target figures for extra-budgetary programmes should in all cases be referred, before final approval, to an appropriate body for a realistic appraisal of the amounts of money that are in fact likely to be available for the programme. It might in some cases be appropriate to seek the advice of the Negotiating Committee before the target figure for a particular programme is finalized. While such a procedure may mean that a smaller target figure is fixed for a programme in its early stages it would undoubtedly avoid the later embarrassment and administrative complication that arise when a programme, designed according to a large target figure, is forced in fact to operate on a far smaller sum of money.

11. The Committee has one further minor suggestion to offer, namely, that, if the General Assembly sees fit to reappoint it or a similar committee, the Committee's term of office should definitely run throughout the whole period of the session of the General Assembly so that it can work continuously with delegations during that crucial time. A suggestion to this effect has already been made in the Secretary-General's annual report on the work of the Organization.^{1/}

^{1/} See Official Records of the General Assembly, Ninth Session, Supplement No. 1, document A/2663.

54-25621

ANNEX I

TABLE OF PLEDGES AND PAYMENTS OF CONTRIBUTIONS TO THE EXPANDED
PROGRAMME OF TECHNICAL ASSISTANCE, UNICEF, UNRWA AND UNKRA
(UP TO 15 SEPTEMBER 1954)

<u>1954</u>		<u>1953-1954</u>		<u>1954-1955</u>		<u>15 September 1954</u>	
Expanded Programme	UNICEF		MEMBER STATES	UNRWA		UNRWA	
	Pledge	Payment		Pledge	Payment	Pledge	Payment
\$	\$	\$		\$	\$	\$	\$
10,000	10,000	8,000	Afghanistan				
300,000			Argentina			500,000	500,000
400,000	400,000		Australia	112,500	112,500	4,001,726	2,456,126
337,500	270,000		Belgium			300,000	300,000
7,895		15,000	Bolivia				
540,541	108,054	113,908	Brazil				
12,000	12,000	56,000	Burma	2,000	2,000	49,934	49,934
50,000	50,000		Byelorussian SSR				
1,500,000	1,500,000	515,464	Canada	515,000	515,000	6,904,762	6,904,762
58,909		37,002	Chile			a/250,000	
15,000	15,000		China				
140,000	140,000	100,000	Colombia				
6,000	5,000		Costa Rica				
3,377,845	2,510,054	845,374	606,374	629,500	629,500	a/12,006,422	10,210,822

a/ The Government has placed at the disposal of the Agency, at a Chilean port, 5,000 tons of nitrate valued at \$250,000. Negotiations regarding shipment of these commodities are now in progress. On completion of delivery to Korea, this amount will, within the provisions of the financial regulations of the Agency, be recorded as a contribution received.

<u>1954</u>		<u>1953-1954</u>		<u>1954-1955</u>		<u>15 September 1954</u>	
Expanded Programme	Pledge	UNICEF		MEMBER STATES	UNRWA		UNRWA
		Payment	Pledge		Payment	Pledge	Payment
\$	\$	\$	\$		\$	\$	\$
69,444	69,444			Cuba			
				Czechoslovakia			
434,342	283,944	50,680	50,680	Denmark	43,478	43,478	860,000
10,000				Dominican Republic			10,000
6,400	205	17,000	4,000	Ecuador			
86,157	86,157	12,197		Egypt	219,858	219,858	28,716
6,000	6,000			El Salvador		500	500
20,000				Ethiopia		40,000	40,000
1,207,500	1,207,500	500,000	500,000	France	1,364,361	1,364,361	142,857
5,000	5,000			Greece	2,730	12,063	12,063
7,500				Guatemala			
12,000	12,000	10,000	10,000	Haiti	2,000	2,000	
8,000				Honduras		2,500	2,500
				TOTAL	2,261,927	2,261,927	571,429
				TOTAL	1,171,054	1,171,054	13,103,058
				TOTAL	4,180,304	4,180,304	10,698,297

Expanded Programme	1954		UNICEF		MEMBER STATES	1953-1954		1954-1955		15 September 1954	
	Pledge	Payment	Pledge	Payment		Pledge	Payment	Pledge	Payment	Pledge	Payment
\$	\$	\$	\$	\$		\$	\$	\$	\$	\$	\$
2,806	2,806				Iceland						
300,000	300,000	315,000	315,000		India						
65,790	59,211	100,000			Indonesia	60,000	60,000			143,706	100,000
50,000					Iran						
114,002		42,000			Iraq						
50,000	40,000	13,889	13,889		Israel	13,689	13,689			33,600	33,600
6,846					Lebanon					50,000	50,000
15,000					Liberia					15,000	15,000
2,500	2,500	3,000	3,000		Luxembourg	2,000	2,000			40,000	40,000
34,682					Mexico						
600,000	600,000	39,474			Netherlands	25,000 ^{a/}				526,316	526,316
125,593	125,593	210,000			New Zealand	140,000	140,000	140,000		557,900	278,950
5,000					Nicaragua						
6,522,407	5,310,414	2,158,614	1,502,943	TOTAL		2,502,616	2,477,616	711,429	121,429	14,469,580	11,742,165

a/ Subject to legislative action.

Expanded Programme	1954		1953-1954		1954-1955		15 September 1954	
	UNICEF		UNRWA		UNRWA		UNKRA	
Pledge	Payment	Pledge	Payment	MEMBER STATES	Pledge	Payment	Pledge	Payment
\$	\$	\$	\$		\$	\$	\$	\$
97,998	55,999	56,000	56,000	Norway	42,000	42,000	1,725,323	1,725,323
166,213	166,213	60,450		Pakistan	30,151	30,151	453,375	
3,000	3,000	10,000	10,000	Panama			3,000	
8,000		5,000		Paraguay			10,000	10,000
12,000		78,947	13,158	Peru				
55,000		50,000		Philippines				
75,000	75,000			Poland				
15,000	15,000			Saudi Arabia	40,000	40,000	20,000	20,000
483,279	483,279	193,050	193,050	Sweden	57,915	57,915	966,518	322,237
11,410		7,003		Syria	29,203	29,203		
40,000	40,000	529,757	529,757	Thailand				
201,495	201,495	26,786	26,786	Turkey				
125,000	125,000			Ukrainian SSR				
7,815,802	6,475,400	3,175,607	2,331,694	TOTAL	2,701,885	2,676,885	799,495	179,844
							17,647,796	13,819,723

Expanded Programme	1954		UNICEF		MEMBER STATES	1953-1954		1954-1955		15 September 1954	
	Pledge	Payment	Pledge	Payment		Pledge	Payment	Pledge	Payment	Pledge	Payment
	\$	\$	\$	\$		\$	\$	\$	\$	\$	\$
					Union of South Africa					UNRWA	UNKRA
1,000,000					USSR						
1,820,218	1,820,218		560,000	560,000	United Kingdom	5,000,000	5,000,000			28,000,000	22,540,000
13,861,809	3,904,188	8,300,000 ^{a/}			United States	15,000,000	15,000,000 ^{b/}			162,500,000	73,902,615
					Uruguay						
75,000					Venezuela					100,000	100,000
45,000	32,500	20,000	20,000	20,000	Yemen						
2,100	2,100				Yugoslavia	40,000					
82,500	82,500	200,000									
					TOTAL	22,741,885	22,676,885	179,344	268,247,796	110,362,338	
							12,799,495				

a/ Not to exceed 60 per cent of total contributions made to central account of UNICEF by all Governments and not to exceed 33-1/3 per cent of all contributions, including those made by Governments for the benefit of persons located within territories under their control.

b/ Not more than 70 per cent of total.

Expanded Programme	UNICEF		NON MEMBER STATES	UNRWA		UNRWA		UNKRA
	Pledge	Payment		Pledge	Payment	Pledge	Payment	
	\$	\$		\$	\$	\$	\$	
19,231	5,616	19,231	Austria	700	700	174,474	174,474	
			Cambodia	2,000	2,000			
15,000	15,000	7,510	Ceylon					
148,810	148,810	119,047	Federal Republic of Germany					
10,000	10,000	6,087	Finland					
14,001			Ireland					
96,000		40,000	Italy			1,386,667	1,386,667	
80,000	80,000	99,396	Japan	10,000	10,000	10,000	10,000	
2,815	2,815		Jordan	168,000				
3,000	3,000		Korea	2,000				
2,857	2,857		Laos					
3,600	3,600		Libya					
1,429	1,429	857	Monaco	286	286	572	572	
396,743	277,127	295,128	TOTAL	182,986	12,986	10,000	10,000	2,561,713

1954

1953-1954

1954-1955

15 September 1954

Expanded Programme	UNICEF		NON MEMBER STATES	UNRWA		UNRWA		UNKRA	
	Pledge	Payment		Pledge	Payment	Pledge	Payment	Pledge	Payment
	\$	\$		\$	\$	\$	\$	\$	\$
233,372	175,029	163,800	Portugal	58,411		255,814		255,814	
2,000	2,000	1,000	Spain						
			Switzerland						
			Vatican State						
7,500	7,500		Viet-Nam			10,000		10,000	
639,615	461,656	459,928	TOTAL	241,397	12,986	10,000	10,000	1,827,527	1,827,527

1954

Expanded
Programme

1953-1954

1954-1955

15 September 1954

UNICEF

UNRWA

UNRWA

UNKRA

Pledge	Payment	Pledge	Payment	OTHER CONTRIBUTORS	Pledge	Payment	Pledge	Payment	Pledge	Payment
\$	\$	\$	\$		\$	\$	\$	\$	\$	\$
		8,187	8,187	Brunei						
		3,500	3,500	Hong Kong						
		24,500	24,500	Malaya						
		3,267	3,267	North Borneo						
				Qatar	10,500	10,500				
		16,333		Sarawak						
		3,267	3,267	Singapore						
		59,054	42,721	TOTAL	10,500	10,500				

GRAND

25,342,044 12,778,562 12,774,589 3,259,241

TOTAL 22,983,282 22,689,871 12,819,995 199,844 210,075,323 112,189,865

ANNEX II

EXPANDED PROGRAMME OF TECHNICAL ASSISTANCE

1. The Committee, on 16 October 1953, began its consultations with Governments of Members of the United Nations and of the specialized agencies participating in the Expanded Programme. It was working towards the achievement of a goal of \$25,300,000, which was the objective established by the Economic and Social Council in August 1953 for the contributions to be pledged for the year 1954. The main effort of the Committee was directed to ensuring that Governments were ready to announce pledges to the Programme for the year 1954 as much in advance as possible. For the first time since the establishment of the Programme in 1950, it became possible to hold the pledging Conference before the beginning of the fiscal period for which pledges were to be announced. The Conference was held on 12 and 13 November 1953, with sixty-two Governments participating, and the pledges made at that time amounted to the equivalent of \$23,617,378. The Conference agreed that the closing date for signing its Final Act would be 31 December 1953, by which time seventy Governments had pledged \$24,204,522. As at 15 September 1954, three more Governments had made pledges after the closing date of the Final Act of the Conference; bringing the total pledged for the year 1954 to \$25,343,044.

2. The figure of seventy-three Governments which have made pledges for 1954 represents an increase of four over the number for 1953, and the amount pledged for 1954 exceeded by \$2,937,411 the pledges for 1953.

EXPANDED PROGRAMME OF TECHNICAL ASSISTANCE (1954)

AS AT 15 SEPTEMBER 1954

(Expressed in US dollars)

<u>Country</u>	<u>Pledges</u>	<u>Payments</u>
Afghanistan	10,000	10,000
Argentina	300,000	-
Australia	400,000	400,000
Austria	19,231	9,616
Belgium	337,500	270,000
Bolivia	7,895	-
Brazil	540,541	108,054
Burma	12,000	12,000
Byelorussian Soviet Socialist Republic	50,000	50,000
Canada	1,500,000	1,500,000
Ceylon	15,000	15,000
Chile	58,909	-
China	15,000	15,000
Colombia	140,000	140,000
Costa Rica	6,000	5,000
Czechoslovakia	69,444	69,444
Denmark	434,342	283,944
Dominican Republic	10,000	-
Ecuador	6,400	205
Egypt	86,157	86,157
El Salvador	6,000	6,000
Ethiopia	20,000	-
Finland	10,000	10,000
France	1,207,500	1,207,500
Germany, Federal Republic of	148,810	148,810
Greece	5,000	5,000
Guatemala	7,500	-
Haiti	12,000	12,000
Honduras	8,000	-
Iceland	2,806	2,806
India	300,000	300,000
Indonesia	65,790	59,211
Iran	50,000	-
Iraq	14,002	-
Ireland	14,001	-
Israel	50,000	40,000
Italy	96,000	-
Japan	80,000	80,000
Jordan	2,815	2,815
Korea	3,000	3,000
Laos	2,857	2,857
Lebanon	6,846	-
Liberia	15,000	-

<u>Country</u>	<u>Pledges</u>	<u>Payments</u>
Libya	3,600	3,600
Luxembourg	2,500	2,500
Mexico	34,682	-
Monaco	1,429	1,429
Netherlands	600,000	600,000
New Zealand	125,593	125,593
Nicaragua	5,000	-
Norway	97,998	55,999
Pakistan	166,213	166,213
Panama	3,000	3,000
Paraguay	8,000	-
Peru	12,000	-
Philippines	55,000	-
Poland	75,000	75,000
Saudi Arabia	15,000	15,000
Sweden	483,279	483,279
Switzerland	233,372	175,029
Syria	11,410	-
Thailand	40,000	40,000
Turkey	201,495	201,495
Ukrainian Soviet Socialist Republic	125,000	125,000
Union of Soviet Socialist Republics	1,000,000	-
United Kingdom of Great Britain and Northern Ireland	1,820,218	1,820,218
United States of America	13,861,809	3,904,188
Uruguay	75,000	-
Vatican City	2,000	2,000
Venezuela	45,000	32,500
Viet-Nam	7,500	7,500
Yemen	2,100	2,100
Yugoslavia	82,500	82,500
Grand total	<u>25,242,044</u>	<u>12,778,562</u>

OUTSTANDING CONTRIBUTIONS
(Expressed in US dollars)

<u>Country</u>	<u>1953</u>
Belgium	27,000 ^{a/}
Brazil	84,908
Chile	34,838
Cuba	50,000
Ethiopia	20,000
Guatemala	5,000
Italy	93,000
Peru	10,000
Uruguay	375
Total	<u>325,121</u>

<u>Country</u>	<u>1952</u>
Cuba	50,000
Korea	2,000
Total	<u>52,000</u>

<u>Country</u>	<u>30 June 1950 - 31 December 1951</u>
Uruguay	99,408

^{a/} As the total contributions paid for 1953 has exceeded \$22,000,000, the Belgian contribution has been increased by the equivalent of \$13,500.

ANNEX III

UNITED NATIONS CHILDREN'S FUND

1. Up to 15 September 1954, forty-nine Governments have pledged to UNICEF for 1954 a total of \$12,774,589. The largest contributor has made its pledge of \$8,300,000 on the condition that it shall not exceed 60 per cent of the total contributions made to the central account of UNICEF by all Governments, and on the further condition that it shall not exceed 33-1/3 per cent of all contributions, including contributions made by Governments for the benefit of persons located within territories under their control. A number of further pledges from Governments for 1954 are expected by UNICEF during the remainder of the year. If certain Governments which have so far not stated their intention to contribute in 1954 and which contributed in 1953 make the same contributions during the rest of 1954, it may be anticipated that the total of contributions from Governments will reach \$13 million. This compares with \$14,266,860 contributed from fifty-five Governments during 1953.
2. At its meetings in September 1953, the Executive Board of UNICEF approved a target programme of allocations of \$20 million for 1954. It is certain that the total income for that year will fall short of this target. At its recent session, the Executive Board has approved a recommendation for the 1955 target programme of allocations in the amount of \$20 million.

UNITED NATIONS CHILDREN'S FUND

Statement of 1953 and 1954 contributions from Governments

<u>Member States</u>	<u>1953</u>		<u>1954</u>	
	<u>Pledge</u> \$	<u>Payment</u> \$	<u>Pledge</u> \$	<u>Payment</u> \$
Afghanistan	8,000	8,000	8,000	-
Australia	224,000	224,000	-	-
Belgium	100,000	100,000	-	-
Bolivia	10,000	10,000	15,000	-
Brazil	161,725	161,725	113,908	53,908
Burma	56,000	56,000	56,000	-
Canada	507,614	507,614	515,464	515,464
Chile	47,213	47,213	37,002	37,002
Colombia	25,606	25,606	100,000	-
Costa Rica	10,001	10,001	-	-
Denmark	28,960	28,960	50,680	50,680
Dominican Republic	20,000	-	-	-
Ecuador	5,000	4,833	17,000	4,000
Egypt	43,050	43,050	12,197	-
Ethiopia	8,000	-	-	-
France	500,000	500,000	500,000	500,000
Greece	18,200	18,200	-	-
Haiti	10,000	10,000	10,000	10,000
Honduras	20,000	20,000	-	-
Iceland	3,094	3,094	-	-
India	315,000	315,000	315,000	315,000
Indonesia	100,000	100,000	100,000	-
Iran	5,000	5,000	-	-
Iraq	42,000	42,000	42,000	-
Israel	25,000	25,000	13,889	13,889
Luxembourg	3,000	3,000	3,000	3,000
Netherlands	39,474	39,474	39,474	-
New Zealand	140,000	140,000	210,000	-
Nicaragua	24,000	-	-	-
Norway	28,000	28,000	56,000	56,000
Pakistan	60,450	60,450	60,450	-
Panama	-	-	10,000	10,000
Paraguay	-	-	5,000	-
Peru	58,333	58,333	78,947	13,158
Philippines	50,000	50,000	50,000	-
Sweden	193,050	193,050	193,050	193,050
Syria	-	-	7,003	-
Thailand	573,538	573,538	529,757	529,757
Turkey	17,857	17,857	26,786	26,786
United Kingdom of Great Britain and Northern Ireland	280,000	280,000	560,000	560,000

UNITED NATIONS CHILDREN'S FUND

Statement of 1953 and 1954 contributions from Governments

<u>Member States (continued)</u>	<u>1953</u>		<u>1954</u>	
	<u>Pledge</u> \$	<u>Payment</u> \$	<u>Pledge</u> \$	<u>Payment</u> \$
United States of America	9,814,333	9,814,333	8,300,000 ^{a/}	-
Venezuela	-	-	20,000	20,000
Yugoslavia	170,386	170,386	200,000	-
Total	13,745,884	13,693,717	12,255,607	2,911,694

a/ United States contribution not to exceed 60 per cent of total contributions made to central of UNICEF by all Governments and not exceed 33-1/3 per cent of all contributions, including those made by Governments for the benefit of persons located within territories under their control.

<u>Non-Member States</u>	<u>1953</u>		<u>1954</u>	
	<u>Pledge</u> \$	<u>Payment</u> \$	<u>Pledge</u> \$	<u>Payment</u> \$
Austria	23,408	23,408	19,231	19,231
Cambodia	1,000	1,000	3,000	1,000
Ceylon	7,497	7,497	7,510	7,510
Finland	-	-	6,087	-
Germany, Federal Republic of	119,048	119,048	119,047	111,428
Ireland	28,000	28,000	-	-
Italy	40,000	-	40,000	-
Japan	100,000	100,000	99,396	-
Jordan	1,400	-	-	-
Korea	1,000	1,000	-	-
Liechtenstein	468	468	-	-
Monaco	1,143	1,143	857	857
Switzerland	163,800	163,800	163,800	163,800
Vatican State	2,000	2,000	1,000	1,000
Viet-Nam	4,445	4,445	-	-
Total	493,209	451,809	459,928	304,826

UNITED NATIONS CHILDREN'S FUND

Statement of 1953 and 1954 contributions from Governments

Other contributors

Brunei	-	-	8,187	8,187
Hong Kong	-	-	3,500	3,500
Malaya	24,500	24,500	24,500	24,500
North Borneo	-	-	3,267	3,267
Sarawak	-	-	16,333	-
Singapore	<u>3,267</u>	<u>3,267</u>	<u>3,267</u>	<u>3,267</u>
Total	<u>27,767</u>	<u>27,767</u>	<u>59,054</u>	<u>42,721</u>
Grand total	<u>14,266,860</u>	<u>14,173,293</u>	<u>12,774,589</u>	<u>3,259,241</u>

ANNEX IV

UNITED NATIONS KOREAN RECONSTRUCTION AGENCY

1. The General Assembly, at its eighth session, adopted resolution 725 (VIII) which, inter alia, increased the authorized target for UNKRA from \$250 million to \$266 million, and also requested the Negotiating Committee to negotiate with Governments regarding their pledges to the Agency.
2. In spite of the efforts of the Committee, the Chairman is obliged to report that it has had little success in making progress towards this target. On 7 December 1953, the date on which resolution 725 (VIII) was approved, pledges to UNKRA totalled \$207,622,000. On 31 August 1954, pledges totalled \$210,075,323, an increase of little more than 1 per cent. Moreover, of the total amount pledged to the Agency, 96 per cent comes from four Governments.
3. Only thirty Member and five non-Member States have made pledges to the Agency. Twenty-five Member and five non-Member States have made payments totalling \$112,189,865 against their pledges of \$210,075,323 to the UNKRA programme. Ninety-five per cent of the funds actually received by the Agency have come from four Governments.
4. Since the approval of resolution 725 (VIII), additional pledges to the Agency have been received from twelve Governments. Of these, nine had made previous pledges to UNKRA. New pledging support has therefore been received from only three Governments. Additional payments totalling approximately \$23,400,000 have been made by fifteen Governments, all but two of which had previously supported the programme. Also, 83 per cent of this amount has been made available by two of the contributing Governments.
5. In short, the facts about UNKRA are the following:
 - (a) Despite an authorized target of \$266 million approved by the General Assembly by an overwhelming majority, payments from Governments have totalled only \$112 million.
 - (b) Contributions have, for the most part, come from a small group of Governments only, despite the urgent appeals by the Committee and by the Agent-General to all Governments.

(c) UNKRA, because of lack of support, has been forced to reduce the authorized programme for the financial year 1953-1954 from \$130 million to \$85 million, and less than half of the funds required for the reduced programme have so far been collected.

(d) Because of limitations placed upon their pledges by the principal contributor nations, the prospects for receiving additional funds from those nations are severely limited. Such additional funds can be received in the future only if further pledges and contributions are received from other Governments, which have thus far failed to support the programme.

UNITED NATIONS KOREAN RECONSTRUCTION AGENCY
STATEMENT OF GOVERNMENT PLEDGES AND CONTRIBUTIONS
AS AT 31 AUGUST 1954
(Expressed in US dollars)

<u>Member States</u>	<u>Amount Pledged</u>	<u>Total Received</u>
Argentina	500,000	500,000
Australia	4,001,726	2,456,126
Belgium	300,000	300,000
Burma	49,934	49,934
Canada	6,904,762	6,904,762
Chile	250,000 a/	-
Denmark	860,000	289,555
Dominican Republic	10,000	-
Egypt	28,716	-
El Salvador	500	500
Ethiopia	40,000	40,000
France	142,857	142,857
Greece	12,063	12,063
Honduras	2,500	2,500
Indonesia	143,706	100,000
Israel	33,600	33,600
Lebanon	50,000	50,000
Liberia	15,000	15,000
Luxembourg	40,000	40,000
Netherlands	526,316	526,316
New Zealand	557,900	278,950
Norway	1,725,323	1,725,323
Pakistan	453,375	-
Panama	3,000	-
Paraguay	10,000	10,000
Saudi Arabia	20,000	20,000
Sweden	966,518	322,237
United Kingdom of Great Britain and Northern Ireland	28,000,000	22,540,000
United States of America	162,500,000	73,902,615
Venezuela	100,000	100,000
Total	<u>208,247,796</u>	<u>110,362,338</u>
<u>Non-Member States</u>		
Austria	174,474	174,474
Italy	1,386,667	1,386,667
Monaco	572	572
Switzerland	255,814	255,814
Viet-Nam	10,000	10,000
Total	<u>1,827,527</u>	<u>1,827,527</u>
Grand total	<u>210,075,323</u>	<u>112,189,865</u>

a/ The Government has placed at the disposal of the Agency, at a Chilean port, 5,000 tons of nitrate valued at \$250,000. Negotiations regarding shipment of these commodities are now in progress. On completion of delivery to Korea, this amount will, within the provisions of the financial regulations of the Agency, be recorded as a contribution received.

ANNEX V

UNITED NATIONS RELIEF AND WORKS AGENCY FOR PALESTINE REFUGEES
IN THE NEAR EAST

1. The General Assembly, at its eighth session, adopted resolution 720 (VIII) which, inter alia, increased the authorized expenditure by UNRWA from \$250 million [approved by the General Assembly in resolution 513 (VI)] to \$292,800,000, and requested the Negotiating Committee for Extra-Budgetary Funds "to seek funds required to meet the current needs of the relief programmes and to invite Governments to take into account the need for additional pledges which will be required to meet the total programme now established at \$292.8 million."
2. The Negotiating Committee continued its negotiations with Member and non-Member States and stimulated pledges of contributions from seventeen Member and six non-Member States to the Agency in cash and in kind for the fiscal year 1953-1954 amounting to \$22,500,000. This total was earmarked entirely for use against a budgeted relief expenditure of \$24,800,000 authorized by the General Assembly. Actual payments have been received from fifteen Member and four non-Member States totalling \$22,424,391. Of this amount, payments of \$21,364,361 represented contributions from three Governments. In addition, host Governments have provided services and facilities totalling \$262,750 against pledges totalling \$430,750. Thus pledges from Governments for relief for 1953-1954 fall short of the General Assembly's target of \$24,800,000 by \$2,300,000.
3. The General Assembly's authorized estimate of \$18 million for 1954-1955 relief expenditures was predicated on the expectation that the number of ration recipients would be substantially reduced through rehabilitation activities. This expectation has not been realized. Hence, cash requirements for 1954-1955 relief will amount to \$25 million.
4. No additional pledges were received during 1953-1954 against the rehabilitation fund continued at \$200 million by resolution 720 (VIII). To cover programme agreements already concluded with Governments, the anticipated final agreement with Libya and other rehabilitation project commitments, pledges totalling \$46,500,000 are immediately required and additional pledges are needed before any new programmes can be negotiated.

5. The Agency, having entered upon its 1954-1955 fiscal year, has indicated its estimated cash requirements for relief at \$25 million and for rehabilitation at \$26 million. The relief requirements are considerably increased above the estimate approved by Assembly resolution 720 (VIII). Pledges for 1954-1955 have been received from seven Governments to a total of \$12,800,000.

PLEDGES AND PAYMENTS OF CONTRIBUTIONS TO UNRWA
AS AT 1 SEPTEMBER 1954

Country	Fiscal year 1953-1954		Fiscal year 1954-1955	
	Pledges \$	Payments \$	Pledges \$	Payments \$
Australia	112,500	112,500		
Austria	700	700		
Burma	2,000	2,000		
Cambodia	2,000	2,000		
Canada	515,000	515,000		
Denmark	43,478	43,478		
France	1,364,361	1,364,361	571,429	121,429
Greece	2,730	2,730		
Haiti	2,000	2,000		
Indonesia	60,000	60,000		
Japan	10,000	10,000	10,000	10,000
Korea	2,000			
Luxembourg	2,000	2,000		
Monaco	286	286		
Netherlands	25,000		140,000	
New Zealand	140,000	140,000		
Norway	42,000	42,000		
Pakistan	30,151	30,151	30,151	
Qatar			10,500	10,500
Saudi Arabia	40,000	40,000		
Sweden	57,915	57,915	57,915	57,915
Switzerland	58,411			
United Kingdom	5,000,000	5,000,000		
United States	15,000,000	15,000,000	12,000,000 a/	
Yugoslavia	40,000			
Totals	22,552,532	22,427,121	12,819,995	199,844

a/ Not more than 70 per cent of total.

CONTRIBUTIONS, SERVICES AND FACILITIES PROVIDED BY LOCAL GOVERNMENTS

	\$	\$
Egypt	219,858	219,858
Jordan	168,000	
Lebanon	13,689	13,689
Syria	29,203	29,203 a/
	430,750	262,750

a/ Includes \$10,896 for period January 1953 through February 1954.