



# General Assembly

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## Sixty-seventh session

Agenda item 129

### Review of the efficiency of the administrative and financial functioning of the United Nations

## Proposed programme budget outline for the biennium 2014-2015

### Report of the Secretary-General

#### Corrigendum

Replace the first part of the table in annex II with the following.

### Programme budget outline for 2014-2015

*Proposed programme budget outline for the biennium 2014-2015<sup>a</sup>*

*Thousands of United States dollars*

Appropriations for 2012-2013 <sup>b</sup>	5 152 299.6
Plus: delayed impact of post and non-post resources approved in 2012-2013	15 667.4
Less: one-time costs in 2012-2013	(19 262.9)
Less: proposed provision for resource changes in the biennium 2014-2015	(58 528.4)
<b>Subtotal, real growth compared with the appropriation for 2012-2013</b>	<b>(62 123.9)</b>
Plus: deferred post-related resources for inflation and exchange rate (for planning purposes)	220 668.9
Overall changes for established activities	158 545.0
<b>Subtotal</b>	<b>5 310 844.6</b>
Additional provision required for special political missions at the current programme level <sup>c</sup>	30 200.0
<b>Preliminary estimate for the biennium 2014-2015</b>	<b>5 341 044.6</b>



Proposed programme budget outline for the biennium 2014-2015<sup>a</sup>

Thousands of United States dollars

**First performance report (A/67/\_\_\_\*)<sup>d</sup>**

Additional appropriation	
(a) Unforeseen and extraordinary expenses	5 077.3
(b) Decisions of policymaking organs	–
(c) Revised estimates for currency, inflation, vacancy rate, and adjustments to standard costs	TBD
<i>Advisory Committee</i>	TBD
<b>First performance report</b>	TBD
<b>Not required for 2014-2015</b>	5 077.3
<b>Total net first performance report</b>	<b>TBD</b>

*Abbreviations:* N/A, not applicable; TBD, to be determined.

<sup>a</sup> Formulated on the basis of information available as at 19 October 2012 and subject to change.

<sup>b</sup> Includes the initial appropriation (General Assembly resolution 66/248 A-C).

<sup>c</sup> Reflects current mandates for 2012-2013, adjusted for the expected discontinuation of missions and biennial provisions for new missions in 2012-2013.

<sup>d</sup> Requirements based on estimates known as at 19 October 2012 and subject to further adjustments as reports are finalized.