

**Meeting of the High Contracting Parties to the
Convention on Prohibitions or Restrictions on
the Use of Certain Conventional Weapons Which
May Be Deemed to Be Excessively Injurious
or to Have Indiscriminate Effects**

1 November 2012

English only

2012 Session

Geneva, 15–16 November 2012

Item 10 of the provisional agenda

**Consideration of the report of the
CCW Sponsorship Programme**

**Report
CCW Sponsorship Programme**

Submitted by the Steering Committee of the Sponsorship Programme

The Accounts

**Report on the Administration of the CCW Sponsorship Programme
from 1 November 2007 to 31 October 2012**

1. The CCW Sponsorship Programme Fund administered by the Geneva International Centre for Humanitarian Demining (GICHD) on behalf of the CCW Sponsorship Programme's Steering Committee shows a remaining balance of CHF 48'089 as at 31 October 2012. Details of the account for 2007, 2008, 2009, 2010, 2011 and 2012 are as follows:

Revenues 2007

<i>Donor</i>	<i>Amount (CHF)</i>
Australia	40'934
Canada	27'943
China	11'771
European Commission (EC)	156'082
India	10'829
Lithuania	10'000
Turkey	1'145
Bank interest	21
Total revenues in 2007	258'725

Expenses 2007

<i>Item</i>	<i>November</i>	<i>Amount (CHF)</i>
Travel costs	38'820	38'820
Accommodation	38'916	38'916
Per diem	21'535	21'535
Bank charges		132
Total	99'382	99'403

Remaining balance 2007

<i>Item</i>	<i>Amount (CHF)</i>
Revenues 2007	258'725
Expenses 2007	99'403
Remaining balance 2007	159'322

Revenues 2008

<i>Donor</i>	<i>Amount (CHF)</i>
Australia	16'000
China	11'087
Denmark	42'025
European Commission (EC)	147'284
France	7'677
Netherlands	29'850
Spain	44'417
Turkey	997
Bank interest	85
Total revenues in 2008	299'422

Expenses 2008

<i>Item</i>	<i>April</i>	<i>July</i>	<i>September</i>	<i>November</i>	<i>Amount (CHF)</i>
Travel costs	18'701	24'758	7'398	15'318	66'175
Accommodation	8'430	22'757	3'370	18'016	52'573
Per diem	5'800	11'955	1'670	9'605	29'030
Bank charges					99
Total	32'931	59'470	12'438	42'939	147'877

Remaining balance 2008

<i>Item</i>	<i>Amount (CHF)</i>
Carry-over from 2007	159'322
Revenues 2008	299'422
Expenses 2008	147'877
Remaining balance 2008	310'867

Revenues 2009

<i>Donor</i>	<i>Amount (CHF)</i>
Australia	18'200
China	10'378
France	22'687
India	11'489
Bank interest	284
Total revenues in 2009	63'038

Expenses 2009

<i>Item</i>	<i>February</i>	<i>April</i>	<i>August</i>	<i>November</i>	<i>Amount (CHF)</i>
Travel costs	12'152	34'378	2'872	26'464	75'866
Accommodation	9'363	22'267	2'441	18'787	52'858
Per diem	5'575	14'445	1'330	10'180	31'530
Lunchtime events	-	-	-	1'619	1'619
Film production	-	-	4'960 ¹	-	4'960
Bank charges	-	-	-	22	22
Total	27'090	71'090	11'603	57'072	167'138

Remaining balance 2009

<i>Item</i>	<i>Amount (CHF)</i>
Carry-over from 2008	310'867
Revenues 2009	63'038
Expenses 2009	167'138
Remaining balance 2009	206'767

¹ First invoice DVD production "Before the Blast" by Hungary.

Revenues 2010

<i>Donor</i>	<i>Amount (CHF)</i>
Australia	18'000
China	9'633
European Commission (EC)	22'079
Netherlands	-6'215 ²
Turkey	1'058
Bank interest	130
Total revenues in 2010	44'685

Expenses 2010

<i>Item</i>	<i>April</i>	<i>June/July</i>	<i>August/September</i>	<i>November</i>	<i>Amount (CHF)</i>
Travel costs	13'374	751	4'293	8'334	26'752
Accommodation	11'284	1'157	5'616	6'689	24'787
Per diem	7'602	665	2'845	4'160	15'272
Film production	-	-	2'434 ³	-	2'434
Bank charges	-	-	-	-	282
Total	32'260	2'573	15'188	19'183	69'527

Remaining balance 2010

<i>Item</i>	<i>Amount (CHF)</i>
Carry-over from 2009	206'767
Revenues 2010	44'685
Expenses 2010	69'527
Remaining balance 2010	181'925

² An expected income from the Netherlands of EUR 20'000 was accounted in 2008 but the amount was subsequently reduced to EUR 16'000.

³ Second invoice DVD production "Before the Blast" by Hungary.

Revenues 2011

<i>Donor</i>	<i>Amount (CHF)</i>
Australia	15'340
Hungary	18'727
India	8'577
Bank interest	95
Total revenues in 2011	42'738

Expenses 2011

<i>Item</i>	<i>February</i>	<i>March/April</i>	<i>August</i>	<i>November</i>	<i>Amount (CHF)</i>
Travel costs	2'073	10'643	458	33'326	46'500
Accommodation	2'159	9'154	1'097	64'614	77'024
Per diem	1'330	5'780	665	34'100	41'875
Lunchtime briefing		391		456	847
Bank charges	-	-	-		80
Total	5'562	26'968	2'220	132'496	166'327

Remaining balance 2011

<i>Item</i>	<i>Amount (CHF)</i>
Carry-over from 2010	181'925
Revenues 2011	42'738
Expenses 2011	166'327
Remaining balance	58'335

Revenues 2012 (as at 31 October 2012)

<i>Donor</i>	<i>Amount (CHF)</i>
Australia	39'512
China	9'017
Spain	12'155
Turkey	890
Bank interest	25
Total revenues in 2012	61'599

Expenses 2012 (as at 31 October 2012)

<i>Item</i>	<i>April (MOTAPM)</i>	<i>April (AP II and Protocol V)</i>	<i>November</i>	<i>Amount (CHF)</i>
Travel costs	9'847	27'893	-	37'740
Accommodation	3'883	17'309	-	21'192
Per diem	2'520	9'980	-	12'500
Lunchtime briefing		353		353
Bank charges	-	-	-	60
Total	16'250	55'535	-	71'845

Remaining balance 2012 (as at 31 October 2012)

<i>Item</i>	<i>Amount (CHF)</i>
Carry-over from 2011	58'335
Revenues 2012	61'599
Expenses 2012	71'845
Remaining balance	48'089