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Strategic management, budgetary and administrative questions

Draft resolution submitted by the Chairperson

Budget for the biennium 2012-2013 for the United Nations Crime Prevention and Criminal Justice Fund

The Commission on Crime Prevention and Criminal Justice,

Exercising the administrative and financial functions entrusted to it by the General Assembly in its resolution 61/252 of 22 December 2006,

Having considered the report of the Executive Director of the United Nations Office on Drugs and Crime on the proposed budget for the biennium 2012-2013 for the United Nations Crime Prevention and Criminal Justice Fund¹ and the related recommendations of the Advisory Committee on Administrative and Budgetary Questions,²

1. *Takes note* of the progress made in the development of the thematic and regional programme approach to the programme of work of the United Nations Office on Drugs and Crime, and in ensuring the full complementarity of the thematic and the regional programmes;

2. *Notes* that the budget is based, inter alia, on the strategy detailed under programme 13 of the strategic framework for the period 2012-2013 (A/65/6/Rev.1) and on the strategy for the period 2012-2015;

3. *Also notes* that the budget is harmonized with sections 16 and 29F of the proposed programme budget of the United Nations for the biennium 2012-2013;³

¹ E/CN.7/2011/16-E/CN.15/2011/22.

² E/CN.7/2011/17-E/CN.15/2011/23.

³ A/66/6 (Sect. 16) and Corr.1 and (Sect. 29F) and Corr.1.



4. *Further notes* that the budget focuses on general-purpose funds and that it also includes special-purpose funds and programme support cost income earned on special-purpose contributions, as well as regular budget resources;

5. *Further notes* that the general-purpose resources of the Fund of the United Nations International Drug Control Programme and the United Nations Crime Prevention and Criminal Justice Fund are presented as a single budget and that general-purpose expenditure will be apportioned between the two funds in accordance with the income that each generates;

6. *Further notes* that the budget clearly distinguishes between general-purpose funds and programme support cost funds and that it harmonizes the use and management of these fund categories across the two funds of the United Nations Office on Drugs and Crime;

7. *Further notes* that the programme support costs resources of the Fund of the United Nations International Drug Control Programme and the United Nations Crime Prevention and Criminal Justice Fund are presented as a single budget and that programme support expenditures will be apportioned between the two funds in accordance with the income that each generates;

8. *Approves* the projected use of general-purpose funds in the biennium 2012-2013, and invites Member States to provide contributions totalling at least 8,479,500 United States dollars;

9. *Endorses* the programme support cost and special-purpose estimates as indicated below;

Resource projections for the United Nations Crime Prevention and Criminal Justice Fund

Category	Resources (thousands of United States dollars)		Posts	
	2010-2011	2012-2013	2010-2011	2012-2013
General-purpose funds				
Post	4 210.9	8 153.7	14	24
Non-post	40.0	325.8	-	-
Subtotal	4 250.9	8 479.5	14	24
Programme support cost funds				
Post	5 380.8	15 579.5	40	76
Non-post	2 830.7	4 136.5	-	-
Subtotal	8 211.5	19 716.0	40	76
Special purpose funds	173 821.8	203 428.9	-	-
External executing agencies	402.1	666.6	-	-
Total	186 686.3	232 290.9	54	100

10. *Notes* that the above estimated resource projections are subject to the availability of funding.