

# Convention on Cluster Munitions

11 September 2012

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## Third Meeting of the States Parties

Oslo, 11–14 September 2012

Item 10 of the agenda

### General operation and status of the Convention

## President's Proposals for an Implementation Support Unit for the Convention on Cluster Munitions, including financial model and hosting agreement

### Submitted by the President of the Second Meeting of States Parties

1. States parties have discussed the funding model for the ISU proposed by the President of the 2MSP, and agreed to the model for the financing structure outlined in CCM/MSP/2012/WP.3. The financing of the ISU will be based on a model consisting of:

- (a) annual contributions from the States parties to cover core costs of the ISU, and,
- (b) appealed contributions from the States parties to cover non-core costs of the ISU.

2. States parties further agreed to mandate the President to inform States parties of their respective annual contributions, the latter which will be based according to the calculations presented in the relevant General Assembly resolutions on the apportionment of Member States contributions to the costs rendered by the UN<sup>1</sup>.

3. Notwithstanding paragraph 1, States parties welcomed voluntary contributions from States parties in a position to do so, to contribute to the core costs of the ISU that would further decrease the amount to be covered by annual contributions by States parties. Further to this, States parties welcomed the offer of in-kind/monetary contributions from ....., and ...../...../....., to the core costs ensuring adequate work-space for the ISU and from ..... to non-core costs for other specified activities.

4. States parties further encouraged those States Parties in a position to do so, to contribute to the initial core costs of the ISU until the 2013 budget is approved.

<sup>1</sup> The General Assembly of the United Nations decides on the apportionment of the UN expenses among member States on a triennial basis. The General Assembly resolution of the United Nations A/RES/64/248 dated 5 February is valid for 2010, 2011 and 2012.

5. States parties further agreed to mandate Presidents of Meetings of States Parties and Review Conferences to inform on the status of contributions made to the CCM ISU and to take efforts to ensure further solid financing of the ISU.
6. States parties mandated the President of the 3MSP to initiate the process to identify and recruit the ISU Director. This process will be undertaken in consultation with the Coordinators and taking into account the views of all States parties, in a transparent manner conducted in accordance with normal standards and procedures for international institutions based on qualifications and relevant experience, and with a view of having the Director in place no later than 1 January 2013.
7. States parties agreed that the first task for the Director is to develop a work plan and budget for 2013, in consultation with the President and Coordinators, to be presented to States parties no later than the 2013 intersessional meetings. To get in line with the decision-making procedure for the budget and work plan as laid out in the ISU Directive, the ISU Director will prepare the draft work plan and budget for 2014 for approval at the 4MSP.
8. States parties expect the ISU Director to take all steps necessary to ensure that the ISU fulfills the functions described in the Directive, with the objective of ensuring an effective and efficient implementation of the Convention with specific emphasis on support to States parties compliance with operative paragraphs contained in the Convention with the understanding that the terms of reference of the ISU are continuously reviewed on annual basis and subject to approval of States parties.
9. Having agreed on the financial model that will underpin the ISU, States parties have reviewed the Hosting Agreement (to be finalized and attached) proposed, and have decided to approve it and mandate the President of the 3MSP, on behalf of the States parties, to sign the Agreement with the Geneva International Centre for Humanitarian Demining.