

**Sixth Conference of the High Contracting Parties
to Protocol V on Explosive Remnants of War to
the Convention on Prohibitions or Restrictions
on the Use of Certain Conventional Weapons
Which May Be Deemed to Be Excessively
Injurious or to Have Indiscriminate Effects**

31 August 2012

Original: English

Geneva, 12-13 November 2012

Item 8 of the provisional agenda

**Adoption of arrangements for meeting the costs
of the Conference**

Estimated Costs

**Seventh Conference of the High Contracting Parties to
Protocol V annexed to the Convention on Prohibitions or
Restrictions on the Use of Certain Conventional Weapons
which may be deemed to be Excessively Injurious or to have
Indiscriminate Effects**

Note by the Secretariat

1. Pursuant to the relevant decision of the Sixth Conference of the High Contracting Parties to Protocol V to the Convention on prohibitions or restrictions on the use of certain conventional weapons which may be deemed to be excessively injurious or to have indiscriminate effects, the Sixth Conference held in Geneva on 12 and 13 November 2012, decided to convene a two-day meeting of the Seventh Conference of the High Contracting Parties on 11 and 12 November 2013.
2. This document is submitted pursuant to the above-mentioned decision of the High Contracting Parties and provides estimated costs in the amount of **US\$339,700** respectively for convening that meeting. A breakdown of these costs is provided in the attached table.
3. It should be noted that the costs are estimated on the basis of past experience and anticipated workload. The actual costs will be determined after the closure of the meeting and completion of related work, with all relevant expenditures recorded in the accounts. At that time, any adjustments in the contributions made by the participants sharing the costs will be determined accordingly.
4. With regard to the financial arrangements, it will be recalled that, in accordance with the practice followed on the occasion of previous multilateral disarmament conferences and related meetings, and as reflected in the text of the protocol, the costs are shared among the High Contracting Parties participating in the conferences or meetings, based upon the United Nations scale of assessment pro-rated to take into account the number of High Contracting Parties participating in the meetings. States that are not High Contracting Parties but that have accepted the invitation to take part in the meetings share in the costs to the extent of their respective rates of assessment under the United Nations scale of assessment.

5. Subject to the High Contracting Parties' approval of the estimated costs and cost-sharing formula, assessment notices will be prepared based on the overall estimated costs and applicable cost-sharing formula. Since the above-mentioned activities shall have no financial implication for the regular budget of the Organization, High Contracting Parties should proceed with the payment of their share of the estimated costs as soon as assessment notices have been received.

Title of session: CCW - Seventh Conference of the High Contracting Parties to Protocol V on Explosive Remnants of War to the Convention on Certain Conventional Weapons (CCW)

GENEVA, 11 - 12 NOVEMBER 2013

| Conference-servicing items | Meeting Servicing * | Pre-session documentation * | In-session documentation * | Summary records * | Post-session documentation * | Support Services requirements * | Other requirements * | Total * |
|--------------------------------------|---------------------|-----------------------------|----------------------------|-------------------|------------------------------|---------------------------------|----------------------|----------------|
| | \$ | \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| Interpretation and meeting servicing | 29,900 | | | | | | | 29,900 |
| Translation of documentation | | 43,900 | | 74,300 | 18,900 | | | 137,100 |
| Support Services requirements | | | | | | 1,300 | | 1,300 |
| Other requirements | | | | | | | 23,300 | 23,300 |
| Total | 29,900 | 43,900 | | 74,300 | 18,900 | 1,300 | 23,300 | 191,600 |

* - at US\$ 1=CHF 0.980

| | |
|---|----------------|
| A. Total conference-servicing requirements (inclusive of 13% programme support costs) | 191,600 |
| B. Non-conference-servicing requirements | |
| 1) One P-3 for six months | 93,700 |
| 2) One General Service level staff for three months | 35,400 |
| 3) Equipment and Supplies | 2,000 |
| Sub-total | 131,100 |
| Programme support costs @13% over B | 17,000 |
| Subtotal B | 148,100 |
| Grand total (rounded) A+B | <u>339,700</u> |