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MIDDLE EASTUnited Nations Disengagement Observer ForceReport of the Secretary-General

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I. INTRODUCTION

1. At its thirty-eighth session, the General Assembly adopted resolution 38/35 A of 1 December 1983 on the financing of the United Nations Disengagement Observer Force (UNDOF) for the period from 1 December 1983 to 30 November 1984. At that time the mandate of UNDOF had been renewed by the Security Council until 31 May 1984 (Security Council resolution 543 (1983) of 29 November 1983).
2. By section II, paragraph 1, of resolution 38/35 A, the General Assembly appropriated an amount of \$17,489,500 for UNDOF for the period from 1 December 1983 to 31 May 1984. By section III of the same resolution, the Assembly authorized the Secretary-General to enter into commitments for UNDOF at a rate not to exceed \$2,914,916 gross (\$2,880,000 net) per month for the period from 1 June to 30 November 1984, and to apportion that amount among Member States in accordance with the scheme set out in the resolution, should the Security Council decide to continue UNDOF beyond 31 May 1984.
3. By resolution 551 (1984) of 30 May 1984, the Security Council renewed the mandate of UNDOF for another period of six months, until 30 November 1984.

II. STATUS OF CONTRIBUTIONS

4. As at 30 September 1984, the Secretary-General had received \$620.5 million in contributions for UNDOF together with the United Nations Emergency Force (UNEF) for the period from inception to 30 November 1984. The unpaid balance totals \$82.2 million, of which \$28.8 million represents amounts apportioned among Member States which, as stated by them, they do not intend to pay, and \$36.0 million represents amounts transferred to a special account in accordance with General Assembly resolution 36/116 A of 10 December 1981.
5. The table below gives the status of contributions for UNDOF for the periods from its inception to 30 November 1984.
6. The General Assembly, in section IV, paragraph 1, of resolution 38/35 A, stressed the need for voluntary contributions to UNDOF both in cash and in the form of services and supplies acceptable to the Secretary-General. No voluntary contributions have been received in response to that resolution.
7. As indicated in the table below, there is a shortfall of approximately \$5.2 million in the UNDOF Special Account in respect of the periods from 25 October 1979 to 30 November 1984. The shortfall of previous periods from UNDOF to 24 October 1979 together with UNEF to its liquidation in 1980 is estimated at \$59.6 million. In the circumstances, troop contributors have not been paid on time; moreover, they have not been reimbursed fully in accordance with rates agreed upon. They again have conveyed to the Secretary-General their very serious concern over this situation, which places a heavy burden on their Governments.

Status of contributions as at 30 September 1984

(Millions of United States dollars)

| | UNDOF and UNEF 1974-1980 a/ | UNDOF 25/10/79 to 30/11/84 | <u>Total</u> |
|--|--------------------------------|----------------------------------|---------------|
| Amounts appropriated | 554.2 | 141.0 | 695.2 |
| Additional commitment authority | - | 17.5 | 17.5 |
| <u>Less: Applied credits</u> | <u>(8.7)</u> | <u>(1.3)</u> | <u>(10.0)</u> |
| Amounts apportioned | 545.5 | 157.2 | 702.7 |
| Payments received | (485.0) | (135.5) | (620.5) |
| Balance due | 60.5 | 21.7 | 82.2 |
| Amounts apportioned to Member States which stated they do not intend to pay | (25.0) | (3.8) | (28.8) |
| Amounts transferred to special account | (34.6) | (1.4) | (36.0) |
| Estimated collectible balance | <u>0.9</u> | <u>16.5</u> | <u>17.4</u> |

a/ UNEF from inception to liquidation in 1980, UNDOF from inception to 24 October 1979.

III. EXPENDITURE AND REVISED APPORTIONMENT FOR PERIODS FROM
1 DECEMBER 1982 TO 30 NOVEMBER 1984

8. The disbursements made and obligations incurred by UNDOF for the two 12-month periods from 1 December 1982 to 30 November 1984 are set forth in annex I below.

IV. COST ESTIMATE BEYOND 30 NOVEMBER 1984

9. The present mandate of UNDOF expires on 30 November 1984. Should the Security Council renew the mandate beyond that date, and assuming continuance of its existing responsibilities, the Secretary-General estimates the costs of UNDOF to be \$2,976,333 gross (\$2,932,917 net) per month from 1 December 1984 onwards. Appropriation, authorization to enter into commitments and apportionment for UNDOF would then, in turn, be required beyond 30 November 1984. Accordingly, in the event that the Security Council decides to renew the mandate, the Secretary-General requests that the General Assembly, at the present session, make appropriate provision for UNDOF expenses for the period from 1 December 1984 to 30 November 1985.

10. A summary of the cost estimate for UNDOF for the period from 1 December 1984 to 30 November 1985 will be found in annex I and supplementary information thereon is provided in annex II.

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V. ACTION TO BE TAKEN BY THE GENERAL ASSEMBLY AT ITS
THIRTY-NINTH SESSION

11. The actions which would appear to be required in connection with the past and future financing of UNDOF are as follows:

(a) The appropriation of the amount of \$17,489,496 gross (\$17,280,000 net) authorized and apportioned in section III of General Assembly resolution 38/35 A for the period from 1 June to 30 November 1984;

(b) With regard to the periods after 30 November 1984, provision, by means of appropriation or commitment authorization, as appropriate, for meeting requirements and for the apportionment of such amounts, should the Security Council decide to renew the mandate of UNDOF beyond that date.

ANNEX I

United Nations Disengagement Observer Force (UNDOF)

Expenditure and revised apportionment for periods from 1 December 1982 to 30 November 1984 and cost estimate for the period from 1 December 1984 to 30 November 1985

(Thousands of United States dollars)

| | <u>1982/83 expenditure</u> | <u>1983/84 revised appor- tionment</u> | <u>1984/85 cost estimate</u> |
|--|--------------------------------|--|--------------------------------------|
| 1. <u>Local area and backstopping costs</u> | | | |
| (a) United Nations daily allowance to troops | 591 | 609 | 617 |
| (b) Salaries and related costs of staff | 3 387 | 3 975 | 4 395 |
| (c) Travel and subsistence of military personnel | 64 | 66 | 73 |
| (d) Rations | 1 937 | 1 991 | 1 998 |
| (e) Rental, maintenance, utilities and construction of premises | 2 554 | 2 247 | 2 035 |
| (f) Rental of aircraft | - | - | 5 |
| (g) Communications | 19 | 19 | 20 |
| 2. <u>Force-wide equipment and supplies</u> | | | |
| (a) Purchase of transportation equipment ... | 804 | 1 116 | 1 001 |
| (b) Purchase of other equipment | 1 050 | 917 | 692 |
| (c) Maintenance and operation of motor transport and other equipment | 2 778 | 2 935 | 2 990 |
| (d) Supplies and services | 1 631 | 1 654 | 1 811 |
| (e) Freight, cartage and express | 372 | 334 | 300 |
| (f) Reimbursement for depreciation of contingent-owned equipment | 800 | 671 | 947 |
| 3. <u>Rotation of contingents</u> | 1 281 | 986 | 1 046 |
| 4. <u>Death and disability awards</u> | 125 | 125 | 125 |
| 5. <u>Welfare</u> | 221 | 274 | 280 |
| 6. <u>Payment for troop costs</u> | | | |
| (a) Pay and allowance for troops | 15 317 | 15 561 | 15 765 |
| (b) Usage factor for personal clothing, gear and equipment | 1 083 | 1 100 | 1 115 |
| 7. <u>Staff assessment</u> | 359 | 399 | 501 |
| Total, lines 1-7 | <u>34 373</u> | <u>34 979</u> | <u>35 716</u> |
| 8. <u>Income from staff assessment</u> | <u>359</u> | <u>399</u> | <u>501</u> |
| 9. <u>Other income</u> | <u>20</u> | <u>20</u> | <u>20</u> |

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ANNEX II

United Nations Disengagement Observer Force (UNDOF)

Cost estimate for the period from 1 December 1984 to 30 November 1985:
supplementary information

1 (a). United Nations daily allowance to troops

| | |
|-------------------------------------|-----------|
| 1982/83 expenditure | \$590 522 |
| 1983/84 revised apportionment | \$609 000 |
| 1984/85 estimate | \$617 000 |

1. A daily allowance for incidental personal expenses is paid in local currency to all military personnel equivalent to \$1.28 per person per day. The above estimate is based on an average strength of 1,320 troops during the period and includes additional military personnel to man a new position and to reinforce an existing one.

1 (b). Salaries and related costs of staff

| | |
|-------------------------------------|-------------|
| 1982/83 expenditure | \$3 387 684 |
| 1983/84 revised apportionment | \$3 975 000 |
| 1984/85 estimate | \$4 395 000 |

2. The present staffing establishment of UNDOF comprises a total of 133 posts in the mission area (5 Professional and above; 6 General Service; 24 Field Service; 98 Local Level) and 7 overload posts located at United Nations Headquarters in New York (3 Professional; 4 General Service) including the extra Professional and Local posts requested for 1983/84. Fourteen additional posts (6 Field Service; 8 Local) are proposed during the 1984/85 period consisting of:

(a) Four Field Service and four local generator/electrical technicians. This requirement results from a current lack of expertise within the mission area to maintain and operate the Force's generators and electrical installations adequately and is based on a generator/electrical survey conducted in March 1984;

(b) Three local vehicle mechanics and one local storekeeper. This requirement results from the UNDOF Civilian Transport Section having to assume second and third line maintenance responsibility for commercial pattern vehicles assigned to contingents and heretofore maintained by them. This change is necessary owing to the lack of expertise within the various contingents to adequately maintain commercial pattern vehicles;

(c) Two Field Service assistants, one each at Camp Faouar and Camp Ziouani. The primary functions of these posts are to liaise with Contingent Commanders, to provide administrative support and advice to contingent personnel to ensure compliance with United Nations rules and procedures and to maintain inventory control.

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The posts referred to under (a) and (b) above will be assuming responsibilities previously within the military sector. The services of the P-3 civil engineer and the locally employed specifications writer continue to be required in 1984/85, in view of the ongoing building and maintenance projects of the Force.

3. The proposed 1984/85 staffing for UNDOF compared with that authorized for 1983/84, by grade level and category, follows:

| <u>Grade</u> | <u>Number of posts</u> | | <u>1984/85 increase</u> |
|--|------------------------|----------------|-----------------------------|
| | <u>1983/84</u> | <u>1984/85</u> | |
| <u>Professional category and above</u> | | | |
| ASG | 1 | 1 | - |
| P-5 | 1 | 1 | - |
| P-4 | 3 | 3 | - |
| P-3 | 2 | 2 | - |
| P-2 | 1 | 1 | - |
| | <u>8</u> | <u>8</u> | <u>-</u> |
| <u>General Service category</u> | | | |
| G-4 | 10 | 10 | - |
| <u>Other categories</u> | | | |
| Field Service | 24 | 30 | 6 |
| Local Level | 98 | 106 | 8 |
| Total | <u>140</u> | <u>154</u> | <u>14</u> |

4. A breakdown of the estimate for salaries and related costs of staff is indicated in the table below and provides a comparison with cost levels of the previous two years. In arriving at the estimates of salaries and wages and common staff costs, turnover factors of 5 per cent and 50 per cent are applied for existing and new posts, respectively.

| | <u>Expenditure 1982/83</u> | <u>Revised apportionment 1983/84</u> | <u>Estimate 1984/85</u> |
|---|--------------------------------|--|-----------------------------|
| | <u>\$</u> | <u>\$</u> | <u>\$</u> |
| (i) Salaries and wages | 1 683 809 | 1 998 000 | 2 306 000 |
| (ii) Common staff costs | 1 663 153 | 1 942 000 | 2 052 000 |
| (iii) Travel and related subsistence | 40 722 | 35 000 | 37 000 |
| Total | <u>3 387 684</u> | <u>3 975 000</u> | <u>4 395 000</u> |

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(i) Salaries and wages \$2,306,000

5. This estimate provides \$1,221,000 for salaries of international staff and \$996,000 for local staff. Also included are amounts for temporary assistance (\$24,000), overtime and night differential (\$65,000).

(ii) Common staff costs \$2,052,000

6. Provision is made for monthly mission allowance (\$957,000), other common staff costs (\$1,092,000) and representation allowance (\$3,000). Other common staff costs include estimates for dependency allowance, installation allowance, contribution to the United Nations Joint Staff Pension Fund, contribution to the medical insurance plan, rental subsidy, home leave and family visit travel, education grant, education grant travel and other official travel.

(iii) Travel and related subsistence \$ 37,000

7. This estimate relates to travel of staff on official business and provides for the cost of travel of the Force Commander to New York (\$7,000), periodical visits by UNDOF personnel to New York for consultation and by New York staff to UNDOF (\$16,000) and travel of staff within the mission area (\$14,000).

1 (c). Travel and subsistence of military personnel

| | |
|-------------------------------------|----------|
| 1982/83 expenditure | \$64 210 |
| 1983/84 revised apportionment | \$66 000 |
| 1984/85 estimate | \$73 000 |

8. Provision is made for payment of subsistence allowances to military personnel who are assigned to duty stations where United Nations accommodation and/or mess facilities are not available and who are on duty travel within the mission area, including rotation of outstation personnel, supply transport trips, inspection visits and travel of staff officers. Duty travel during the period in Israel and the Syrian Arab Republic, at the daily subsistence allowance rates of \$32 and \$39, respectively, is estimated to cost \$43,000. UNDOF maintains a military police detachment in Tiberias, where accommodation is provided; consequently, the five members of the detachment will be paid only 50 per cent of the authorized daily subsistence allowance, or approximately \$30,000 for the period.

1 (d). Rations

| | |
|-------------------------------------|-------------|
| 1982/83 expenditure | \$1 937 200 |
| 1983/84 revised apportionment | \$1 991 000 |
| 1984/85 estimate | \$1 998 000 |

9. This estimate provides for feeding military members of the Force as well as those members of the civilian staff who are assigned to posts where mess facilities must be provided. Rations are issued in accordance with approved ration scales. A 10 per cent non-usage factor has been applied in arriving at this estimate, which takes into account personnel at duty stations where mess facilities are not provided and those on duty travel status or absent from their camps on leave or for other reasons. The average daily ration cost of \$4.54, upon which this estimate is calculated, reflects current cost experience and a projected 10 per cent increase in costs due to inflation.

1 (e). Rental, maintenance, utilities and construction of premises

| | |
|-------------------------------------|-------------|
| 1982/83 expenditure | \$2 554 488 |
| 1983/84 revised apportionment | \$2 247 000 |
| 1984/85 estimate | \$2 035 000 |

10. Estimated requirements for 1984/85 are summarized in the table below and detailed thereafter. This table also provides a comparison with cost levels of the previous two years.

| | Expenditure 1982/83 \$ | Revised apportionment 1983/84 \$ | Estimate 1984/85 \$ |
|--|------------------------------|---|---------------------------|
| (i) Rental of premises | 540 864 | 561 000 | 672 000 |
| (ii) Maintenance, repair and adaptation of premises | 695 121 | 677 000 | 563 000 |
| (iii) Supply of water and electricity | 350 311 | 342 000 | 276 000 |
| (iv) Construction of premises | 968 192 | 667 000 | 524 000 |
| Total | <u>2 554 488</u> | <u>2 247 000</u> | <u>2 035 000</u> |

(i) Rental of premises \$672,000

11. It is estimated that the rental costs of UNDOF headquarters office and military accommodation facilities will be \$672,000 during 1984/85 if the present arrangements to rent continue. However, as was previously reported (A/37/534, annex II, para. 11) for security reasons, it is deemed necessary to relocate the headquarters offices and nearby military accommodation quarters to other facilities in Damascus. As efforts to rent alternate quarters in Damascus have been

unsuccessful, the Force is engaged in exploring the possibility of constructing a headquarters complex, including office space, accommodation for military personnel and related facilities, in an area just outside Damascus. The planning of this project is still continuing and it is expected that the initial proposals will be ready for review by the end of 1984. Should these plans be finalized so that construction can commence in 1985, the matter will be brought to the attention of the Advisory Committee on Administrative and Budgetary Questions for its consideration and for appropriate action under General Assembly resolution 38/237 of 20 December 1983 on unforeseen and extraordinary expenses for the biennium 1984-1985, in the event that additional funds are required for this project during the period ending November 1985.

12. The estimated costs of rental of the existing facilities in Damascus, as well as rentals elsewhere, are listed below:

| <u>Description</u> | <u>\$</u> |
|--|----------------|
| (a) Headquarters offices, including mess facilities and dining rooms in Damascus | 236 000 |
| (b) Accommodation quarters in Damascus for military personnel assigned to UNDOF headquarters | 252 000 |
| (c) Accommodation quarters in Tiberias for military police detachment | 5 000 |
| (d) Generator workshop and telephone maintenance workshop in Damascus | 24 000 |
| (e) Vehicle workshop facility in Tiberias shared with the United Nations Truce Supervision Organization in Palestine (UNTSO) | 6 000 |
| (f) Cost of utilities and maintenance when not included in rentals (diesel fuel, \$62,000; electricity, \$57,000; water, \$5,000; routine maintenance, \$25,000) | 149 000 |
| Total | <u>672 000</u> |

(ii) Maintenance, repair and adaptation of premises \$563,000

13. This estimate provides for the maintenance and repair of premises, including their adaptation for suitable use, in headquarters, the contingents' camps, forward command posts and positions, as well as of the premises rented by the Force. This estimate includes:

(a) \$200,000 for supplies for minor alterations and routine maintenance of all UNDOF premises, other than rented premises. This estimate provides for construction materials such as window glass, screening, tiles, cement blocks, all types of wood, paint, minor electrical supplies, basic plumbing and carpentry supplies.

(b) \$238,000 for major repairs and adaptation of premises, listed in the order of priority, as follows:

(1) Repair and maintenance of UNDOF headquarters transport workshop (\$15,000)

This project, to be performed by a contractor, involves filling an unused pit and capping it with reinforced concrete to provide more repair space; transforming an unused toilet for use as a tool storage room; installing wall tiles on three walls around the maintenance area to improve working conditions and cleanliness; repairing the concrete area within and outside the workshop.

(2) Renovate three concrete buildings in Camp Faouar (\$30,000)

The scope of this self-help project includes replacing doors and windows; repair of electrical and plumbing installations; providing adequate floor covering.

(3) Repairs to electrical installations in Camp Ziouani (\$20,000)

This project, to be performed under contract, covers the rewiring of various buildings within the camp, including the balancing of the phase loading on the distribution network.

(4) Repairs to roofs of various buildings in Camp Faouar (\$10,000)

This self-help project is in respect of repair and maintenance of buildings in the camp as well as at various positions. The work will include repairing or replacing roof surface to avoid irreparable damage to buildings.

(5) Upgrade lighting in three buildings in Camp Ziouani (\$30,000)

The above buildings are used for storing small items of a first line maintenance nature. The existing lighting, consisting of a few incandescent bulbs, is inadequate at floor level. Internal electrical installations will be improved and additional lighting fixtures will be installed. This project will be performed by a contractor.

(6) Replace generator huts at Positions 60, 66 and 81 (\$15,000)

This project, to be performed on a self-help basis, involves the replacing of three generator huts, which were originally built as temporary structures and should now be replaced to ensure safe and efficient generator operation.

(7) Renovate building in Camp Ziouani (\$40,000)

This project, to be performed under contract, involves the refurbishing of building to provide living accommodations for 32 soldiers currently accommodated in trailers that are now in need of repairs. This project will have the advantage of reducing demand for electricity and fire hazard now present, owing to the use of electric heaters in the trailers.

(8) Repaint various buildings in Camp Ziouani (\$5,000)

This self-help project involves the repainting of the wooden exteriors of various buildings in the camp to preserve their structural soundness.

(9) Construct roof above POL pumps in Camp Faouar (\$5,000)

This self-help project involves the erection of a roof of corrugated galvanized sheets on a steel frame over the petrol pumps which are currently without protection against sun and rain.

(10) Renovate trailers in Camp Ziouani (\$35,000)

This project, to be performed under contract, involves the refurbishing of six of 25 trailers, which are structurally sound but in need of extensive exterior renovation. The work involves the replacement of wall paneling, repair of electrical panels and fixtures, replacement of floor covering and miscellaneous repairs to doors and windows.

(11) Improve generator shelter in Camp Faouar (\$3,000)

This self-help project involves the erection of a lean-to structure to the end-wall of the signals hut to provide protection from the elements for the two signal generators.

(12) Maintain and repair shelters (\$30,000)

Shelters must be maintained and repaired on a continual self-help basis.

(c) \$125,000 for miscellaneous maintenance projects, as follows:

(1) Pave roads and other areas in camps (\$75,000)

This requirement provides for the repairing and paving of shoulders and surfaces of roads, as well as areas adjacent to workshops, kitchens, etc., within Camps Faouar and Ziouani, to be performed by contractor. Gravel areas are extremely muddy in winter and create unsanitary and dirty conditions during hot, windy summers.

(2) Maintain gravelled roads and other areas (\$10,000)

This self-help project covers maintenance of roads and other gravelled areas in and around camps and positions.

(3) Repairs to electrical distributions in Camp Ziouani (\$30,000)

This project, which is to be performed on a self-help basis, covers urgent repairs to the electrical distribution system within the camp.

(4) Installation of fire protection system in Camp Faouar (\$10,000)

Provision under this heading covers the installation of three fire hydrants to ensure adequate fire protection in the camp. This project is to be performed under contract.

(iii) Supply of water and electricity \$276,000

14. Provision is made under this heading for the cost of water supplied to Camp Ziouani (\$30,000) and for electricity supplied to Camp Ziouani (\$186,000) and to Camp Faouar (\$60,000).

(iv) Construction of premises \$524,000

15. Provision is made for the construction of the following facilities, listed in the order of priority:

(a) \$30,000: Enlarge OP-58. In order to improve patrol activity in the southern part of the "area of separation" (AOS) it is intended to add four extra military personnel, requiring the erection of a small prefabricated building of approximately 80 square metres, including, kitchen, dining, sleeping and ablution facilities.

(b) \$78,000: Construct new Position 69. To provide control over a population increase in the AOS, a 12-person accommodation is required at Position 69. The scope of this self-help project involves the provision of two porta camp buildings with kitchen and dining areas, an ablution trailer, an observation tower, a POL storage and generator hut.

(c) \$70,000: Rebuild kitchen in Camp Faouar. This self-help project is required because of the inadequate hygiene standards of the present structure as established by medical inspection reports.

(d) \$70,000: Construct new kitchen in Camp Ziouani. This project is to be undertaken on a self-help basis. The existing kitchen is located in a building which is an old prefabricated structure beyond repair. The scope of work includes the renovation of another building, involving construction of a new roof, ceiling and floor, the installation of doors, windows and floor covering and the provision of electrical and plumbing installations.

(e) \$46,000: Construct new office building in Camp Faouar. To alleviate a shortage of office space, it is proposed to erect a prefabricated office building of approximately 150 square metres. Currently some military personnel are working and sleeping in the same location owing to lack of office space. The concrete work will be done by contract and the erection of the building by self-help.

(f) \$10,000: Construct new generator shed for headquarters workshop. This project, which is to be performed under contract, involves the provision of a generator shed to accommodate a 47 KVA generator that is required to replace the current inadequate 21 KVA generator.

(g) \$96,000: Construct two 20-person accommodation building in Camp Faouar. To alleviate an overcrowded and cramped situation, it is proposed to erect two prefabricated structures capable of housing 20 persons each. The slabs will be installed by contract and the building erected on a self-help basis.

(h) \$40,000: New accommodation Camp Ziouani. To provide extra living accommodation, it is planned to renovate this roofless but structurally sound concrete building. The scope of this self-help project includes construction of a new roof and ceiling, installation of partition walls, doors, windows, washing facilities and floor covering.

(i) \$40,000: Construct prefabricated building at Position 25. Owing to an increase of military personnel at this position, a requirement exists for extra living space. It is proposed therefore to erect an additional prefabricated structure, including bedrooms and washing facilities, capable of accommodating 14 personnel. The concrete slab will be constructed under contract, while the building will be erected on a self-help basis.

(j) \$40,000: Construct new accommodation in Camp Ziouani. To provide extra living accommodation for officers, it is planned to renovate the roofless but structurally sound concrete building. This self-help project includes construction of a new roof and ceiling, installation of partition walls, doors, windows, washing facilities and floor covering.

(k) \$4,000: Construct ablution building Camp Faouar. This self-help project involves the erection of a small ablution facility to complete current requirements.

1 (f). Rental of aircraft

| | |
|-------------------------------------|---------|
| 1982/83 expenditure | \$ - |
| 1983/84 revised apportionment | \$ - |
| 1984/85 estimate | \$5 000 |

16. UNDOF has not had air support since November 1979. It is proposed that a provision be made to cover any emergency requirement of the Force, such as medical evacuation.

1 (g). Communications

| | |
|-------------------------------------|----------|
| 1982/83 expenditure | \$18 689 |
| 1983/84 revised apportionment | \$19 000 |
| 1984/85 estimate | \$20 000 |

17. This estimate provides for communications costs, exclusive of personnel and equipment costs, incurred in Geneva and Pisa in support of UNDOF, as well as within UNDOF operational centres, including rental of telephone lines and service charges at UNDOF headquarters, Camp Ziouani and Tiberias military police detachment (\$9,000) and telegraph charges, rental of postal box and postage on official mail (\$11,000).

/...

2 (a). Purchase of transportation equipment

| | |
|-------------------------------------|-------------|
| 1982/83 expenditure | \$ 803 784 |
| 1983/84 revised apportionment | \$1 116 000 |
| 1984/85 estimate | \$1 001 000 |

18. The transportation vehicle acquisitions proposed for 1984/85 for UNDOF's existing fleet are all replacements, as described below:

| <u>Description</u> | <u>Quantity</u> | <u>Unit cost</u> \$ | <u>Total cost</u> \$ |
|-------------------------|-----------------|----------------------------|-----------------------------|
| Sedan, medium | 1 | 9 500 | 9 500 |
| Sedan, light | 6 | 5 000 | 30 000 |
| Jeep, wagoneer | 33 | 11 000 | 363 000 |
| Bus, light | 11 | 7 000 | 77 000 |
| Truck, double cabin | 5 | 7 000 | 35 000 |
| Truck, delivery van | 3 | 6 300 | 18 900 |
| Truck, recovery 3 ton | 3 | 35 000 | 105 000 |
| Ambulance wagoneer | 3 | 17 000 | 51 000 |
| Forklift, heavy | 1 | 29 000 | 29 000 |
| Truck, cargo with crane | 1 | 35 000 | 35 000 |
| Truck, tractor | 1 | 77 000 | 77 000 |
| Freight on vehicles | | | 170 600 |
| Total | <u>68</u> | | <u>1 001 000</u> |

19. Sixty-eight commercial-pattern vehicles are proposed for purchase during 1984/85 to replace existing vehicles which are worn out, destroyed, or have high mileage and are difficult to maintain as well as uneconomical to repair or operate.

20. UNDOF requires 10 additional vehicles, which it proposes to procure from troop-contributing Governments as contingent-owned equipment subject to reimbursement on a depreciation basis. These military pattern vehicles include the replacement of three cargo trucks, four dump trucks, one refrigeration truck, one fuel truck, plus the acquisition of one additional sanitation vehicle. An amount of \$19,000 is provided under the budget line item 2 (f) for the related cost of depreciation, based on the projected dates of arrival of the vehicles in the mission area and \$84,000 under budget line item 2 (e) for the related cost of freight on these contingent-owned vehicles.

2 (b). Purchase of other equipment

| | |
|-------------------------------------|-------------|
| 1982/83 expenditure | \$1 049 932 |
| 1983/84 revised apportionment | \$ 917 000 |
| 1984/85 estimate | \$ 692 100 |

21. The estimated costs of other equipment required by the Force in 1984/85 are summarized in the table below and detailed thereafter. This table also provides a comparison with cost levels of the previous two years.

| <u>Equipment</u> | <u>Expenditure</u> <u>1982/83</u> \$ | <u>Revised</u> <u>apportionment</u> <u>1983/84</u> \$ | <u>Estimate</u> <u>1984/85</u> \$ |
|-----------------------------|--|--|---|
| (i) Communications | 465 376 | 156 000 | 189 000 |
| (ii) Generators | 128 990 | 146 000 | 125 400 |
| (iii) Maintenance and shop | 44 406 | 89 000 | 85 000 |
| (iv) Medical and dental | 5 913 | 24 000 | 53 700 |
| (v) Tentage | - | 30 000 | - |
| (vi) Accommodation and mess | 141 818 | 86 000 | 81 300 |
| (vii) Office | 72 691 | 46 000 | 46 000 |
| (viii) Observation | 107 840 | 181 000 | 16 400 |
| (ix) Miscellaneous | 82 898 | 159 000 | 95 300 |
| Total | <u>1 049 932</u> | <u>917 000</u> | <u>692 100</u> |

(i) Communications equipment \$189,000

22. This covers the purchase of communications equipment required by the Force, including \$28,800 for freight.

(a) Replacement items (\$20,400)

(1) Five mobile radios with 5 battery charges (\$14,300).

(2) One teletype terminal (\$6,100).

(b) New Acquisitions (\$168,600)

(1) Test equipment for workshop repair facilities for rural telephone terminals (\$14,020).

(2) One IKW TX radio transmitter H.F. (\$58,410).

(3) One receiving terminal, local control (\$22,420).

(4) One set remote control channel modems for microwave link (\$4,660).

- (5) One 140-foot SSV antenna tower with one starpoint radio link and accessories (\$60,450).
- (6) One vehicle radio and one syntor for mobile repair team (\$5,450).
- (7) One sonic bath with cleaning solution (\$3,190).

23. Additional communications equipment needed by UNDOF, which it proposes to acquire from troop-contributing Governments as contingent-owned equipment subject to reimbursement on a depreciation basis, totals \$109,600, exclusive of freight, as follows:

(a) Replacement items (\$1,300)

One power supply PS 2112 12 to 24 V, required to replace a similar worn-out item (\$1,300).

(b) New acquisitions (\$108,300)

- (1) Ten radio AN/VRC 650, required to bring the Force holdings up to scale (\$50,000).
- (2) Five radio AN/VRC 64, required to bring the Force holdings up to scale (\$17,500).
- (3) Five radio AN/PRC 77, required to bring the Force holdings up to scale (\$15,000).
- (4) Fifteen battery chargers for AN/PRC 77 batteries, required to bring the Force holdings up to scale (\$17,300).
- (5) Four AC/DC power supply PRC 77, required to reduce PRC 77 battery consumption (\$6,400).
- (6) Five remote control units for AN/PRC 77, required for use with shelter radios (\$2,100).

24. \$16,400 is provided under budget line item 2 (f) for the related cost of depreciation (assuming six months at 30 per cent per year) on the equipment described above in paragraph 23 and \$19,700 under budget line item 2 (e) for the related cost of freight.

(ii) Generators \$125,400

25. Provision is made for the replacement of generators for the supply of electrical power to positions and for emergency back-up in headquarters and the main camps. During this fifth year of a continuing replacement programme it is proposed to purchase the following generators:

| <u>Description</u> | <u>Quantity</u> | <u>Unit price</u> \$ | <u>Total cost</u> \$ |
|----------------------|-----------------|-------------------------|-------------------------|
| 10.5 KVA | 10 | 3 000 | 30 000 |
| 25 KVA | 6 | 4 900 | 29 400 |
| 202 KVA | 1 | 26 000 | 26 000 |
| Mains failure panels | 8 | 2 500 | 20 000 |
| Freight | | | 20 000 |
| Total | | | <u>125 400</u> |

(iii) Maintenance and shop equipment \$85,000

26. Included under this heading is the cost of a wide range of small tools and other equipment for use in maintenance and repair workshops. These items include replacements for worn-out tools and equipment (\$26,000) and new acquisitions (\$59,000).

(iv) Medical and dental equipment \$53,700

27. This estimate covers the cost of acquiring medical and dental equipment needed to replace items to be written off (\$37,500) and new equipment needed to improve medical and dental services (\$16,200).

(v) Tentage \$ -

28. No expenditure is anticipated during 1984/85 under this heading.

(vi) Accommodation and mess equipment \$81,300

29. This estimate covers the cost of local acquisition of accommodation equipment needed as replacement for worn-out or damaged items (\$18,300) and as new acquisitions (\$12,800), including beds, mattresses, chairs, tables, lamps, wardrobes and the like. This estimate also reflects the cost for replacement of worn-out equipment for kitchens and dining rooms (\$15,200) and as new acquisitions (\$35,000), such as stoves, grills, ovens, steam-tables, mixers, dishwashers, toasters and coffee urns.

(vii) Office furniture and equipment \$46,000

30. This estimate covers the cost of office furniture and equipment needed as replacements for worn-out or damaged items that are beyond repair (\$22,700) and as new acquisitions (\$23,300), including electric and manual typewriters, desk calculators, desks, chairs, filing cabinets, waste-baskets, lamps, shelving, tables and steel lockers.

(viii) Observation equipment \$16,400

31. Provision is made under this heading for the acquisition of the following observation equipment needed to carry out responsibilities on a 24-hour basis. This estimate includes freight costs of \$2,500.

(a) Three 120 mm binoculars for high-powered daylight observation at positions (\$8,100).

(b) Nineteen 7 x 42 binoculars required for patrols (\$7,900).

(c) Eight magnetic compasses with cases required for patrols (\$400).

(ix) Miscellaneous equipment \$95,300

32. This estimate covers the cost of miscellaneous equipment to be acquired for \$95,300, inclusive of \$2,000 for freight on items not purchased locally. Included are food containers, refrigerators, space-heaters, water-heaters, fans, immersion heaters, mine detecting sets, reserve equipment for accidents, vacuum cleaners, washing machines, steam irons, and other such items. The proposed purchases cover replacement of worn-out equipment (\$62,200) as well as essential additional equipment (\$33,100).

2 (c). Maintenance and operation of motor transport and other equipment

| | |
|-----------------------------------|-------------|
| 1982/83 expenditure | \$2 777 627 |
| 1983/84 revised expenditure | \$2 935 000 |
| 1984/85 estimate | \$2 990 000 |

33. Estimated requirements for 1984/85 are summarized in the table below and detailed thereafter. This table also provides a comparison with cost levels of the previous two years.

| | Expenditure 1982/83 \$ | Revised apportionment 1983/84 \$ | Estimate 1984/85 \$ |
|--|------------------------------|---|---------------------------|
| (i) Petrol, oil and lubricants | 1 238 064 | 1 083 000 | 1 235 000 |
| (ii) Spare parts and maintenance for motor vehicles | 1 330 565 | 1 599 000 | 1 544 000 |
| (iii) Spare parts and maintenance for other equipment | 208 998 | 253 000 | 211 000 |
| Total | <u>2 777 627</u> | <u>2 935 000</u> | <u>2 990 000</u> |

(i) Petrol, oil and lubricants \$1,235,000

34. Provision is made under this heading for the purchase of gasoline (\$806,000), diesel fuel (\$325,000) and motor oil, lubricants and other petroleum products (\$104,000) for use in the operation of motor vehicles, heavy mobile equipment and stationary engines. The estimates are based on current prices, adjusted upwards by 10 per cent to meet anticipated price increases during 1984/85. Consumption of products is based on the most recent actual experience of the Force.

(ii) Spare parts and maintenance for motor vehicles \$1,544,000

35. Requirements under this heading include the cost of spare parts and replacement assemblies for military-pattern vehicles (\$936,800) and civilian-pattern vehicles (\$328,300) and the cost of local maintenance and repair contracts (\$62,000). Also included is estimated freight on international procurement of spare parts and assemblies (\$216,900).

(iii) Spare parts and maintenance for other equipment \$ 211,000

36. Provision is made under this heading for the cost of spare parts and maintenance of stationary engines and other non-expendable equipment, such as generators, pumps, refrigerators, freezers, water-heaters, electric fans, stoves and office machinery, including \$17,000 for freight on international procurement.

2 (d). Supplies and services

| | |
|-------------------------------------|-------------|
| 1982/83 expenditure | \$1 631 264 |
| 1983/84 revised apportionment | \$1 654 000 |
| 1984/85 estimate | \$1 811 000 |

37. This estimate covers various expendable supplies and services as summarized in the table below and detailed thereafter. This table also provides a comparison with cost levels of the previous two years.

| | Expenditure 1982/83 \$ | Revised apportionment 1983/84 \$ | Estimate 1984/85 \$ |
|---|------------------------------|---|---------------------------|
| (i) Clothing and uniforms | 153 820 | 136 000 | 153 000 |
| (ii) Field defence stores | 76 350 | 34 000 | 67 000 |
| (iii) Medical and dental supplies | 107 776 | 111 000 | 115 000 |
| (iv) Sanitation and cleaning material | 81 037 | 75 000 | 100 000 |
| (v) Quartermaster and general stores | 508 406 | 556 000 | 550 000 |
| (vi) Communications supplies and batteries | 223 280 | 196 000 | 220 000 |
| (vii) Stationery and office supplies | 110 265 | 119 000 | 90 000 |
| (viii) Contractual services | 216 719 | 265 000 | 328 000 |
| (ix) Commercial insurance | 94 556 | 67 000 | 92 000 |
| (x) Medical consultation and emergency treatment | 29 487 | 26 000 | 25 000 |
| (xi) Postage for military personnel | 2 809 | 3 000 | 6 000 |
| (xii) External audit service | 10 889 | 12 000 | 22 000 |
| (xiii) Miscellaneous | 15 880 | 54 000 | 43 000 |
| Total | <u>1 631 264</u> | <u>1 654 000</u> | <u>1 811 000</u> |

(i) Clothing and uniforms \$153,000

38. Provision is made for (a) requirements for United Nations clothing which individuals retain on rotation, 2,640 sets at an estimated cost of \$41 per set (\$108,200); (b) an estimated 50 per cent of helmet liners issued by the United Nations to be replaced due to wear and tear (\$4,600); and (c) special items of clothing needed for hygiene and safety purposes by civilian local employees and military personnel on certain jobs (\$40,200).

(ii) Field defence stores \$ 67,000

39. This estimate provides for replacement of concertina wire (\$15,400), barbed wire (\$7,700), corrugated steel sheets (\$5,500), fence posts (\$6,600), sand bags (\$15,300), special paint for marking foot patrol paths and other areas of operation (\$11,000) and miscellaneous materials, such as cement, galvanized wire, metal pipe, timber and the like (\$5,500).

(iii) Medical and dental supplies \$115,000

40. Provision is made for medical and dental supplies required by the headquarters medical clinic, the medical care shelter in Camp Faouar and contingent medical facilities. Based on past usage and taking into account the present stock on hand, the requirements are medicines (\$43,200), vaccines (\$11,500), antiseptics (\$4,800), dressing materials (\$16,600), surgical supplies (\$14,400), dental supplies (\$3,500) and X-ray supplies (\$1,000). Also included are laboratory supplies (\$20,000), part of which are for the Force hygiene laboratory.

(iv) Sanitation and cleaning material \$100,000

41. Provision is made under this heading for the cost of insecticides, disinfectants, bleaches, chemical toilet powder and liquid, soaps and detergents, brooms, mops and rags, water purification chemicals, cleansers, waxes, air fresheners, spray equipment, brushes and the like. The estimate is based on previous usage experience of the Force and takes into account present stocks.

(v) Quartermaster and general stores \$550,000

42. This estimate covers the cost of kerosene (\$190,300), butane gas (\$78,200), oxygen and acetylene (\$10,400), blankets, sleeping bags, pillows, sheets and the like (\$34,200), crockery, cutlery and kitchenware (\$21,500), batteries other than for communications equipment and vehicles (\$10,600), packing and packaging materials (\$20,000), paper and plastic products (\$42,900), paints, brushes and related items (\$22,100), small hand tools (\$13,900), refills for fire extinguishers (\$17,600), military police alcohol test kits, diagram kits, etc. (\$2,000), electrical supplies (\$65,000), mine detection and clearance supplies (\$2,600), alpine tools (\$1,800), lanterns and other items such as flags, decals, mats and curtain material (\$16,900).

(vi) Communications supplies and batteries \$220,000

43. This estimate covers the cost of supplies for the maintenance and operation of the UNDOF communications system, such as batteries (\$43,400), telephone cable (\$6,000), circuit boards, transceiver spares, crystals, transistors, modules, other spare parts, teletype paper, ribbons, tapes and other expendable items (\$125,600). Also included are various outside maintenance contracts for servicing equipment (\$28,400) and the cost of overhauling contingent-owned equipment in the home country (\$16,600).

(vii) Stationery and office supplies \$ 90,000

44. This estimate covers the cost of a wide range of supplies used in all offices throughout the Force, including the cost of reproduction supplies and printing of forms.

(viii) Contractual services \$328,000

45. Provision is made under this heading to cover services provided to the Force in respect of tailoring and haircutting services and garbage removal at headquarters and the base camps (\$89,500), laundry and dry cleaning for all military and field service personnel (\$162,000), cleaning services for headquarters offices (\$46,500), security watchman service for headquarters transport workshop (\$12,000) and the services of an engineer (\$18,000). The estimates are based on cost levels of existing contracts.

(ix) Commercial insurance \$92,000

46. This estimate provides for the cost of third-party liability insurance carried by the Force to cover its fleet of motor vehicles.

(x) Medical consultation and emergency treatment \$25,000

47. Provision is made for medical expenses incurred for the care and treatment of sick and injured military personnel and for emergency dental care of the troops when treatment cannot be furnished by the Force's established medical and dental facilities.

(xi) Postage for military personnel \$ 6,000

48. This estimate covers the cost of postage of personal mail of military personnel to their home countries.

(xii) External audit service \$22,000

49. The cost of external audit service for the Force is provided.

(xiii) Miscellaneous \$43,000

50. Included under this heading is provision for the purchase of ice blocks (\$2,400), jerry cans (\$3,600), medal sets (\$6,600), newspaper advertisements for job openings and bid invitations (\$3,000), upholstery and repair of furniture (\$2,500), fuel drums (\$2,500), technical and professional manuals (\$1,300), subscriptions to newspapers and magazines (\$7,500), maps (\$1,000), stove pipe adjustments for water heaters and space heaters (\$2,500) and sundry supplies and services not listed elsewhere (\$10,100).

2 (e). Freight, cartage and express

| | |
|-------------------------------------|-----------|
| 1982/83 expenditure | \$371 884 |
| 1983/84 revised apportionment | \$334 000 |
| 1984/85 estimate | \$300 000 |

51. This estimate provides for the cost of shipping and handling of equipment and supplies to and from the mission area, which has not been provided for elsewhere, including \$90,000 for cost of freight, forwarding and clearing incurred at UNDOF headquarters, \$9,000 for the cost of freight for diplomatic pouches and \$97,300 for freight costs on United Nations purchases, as well as \$103,700 for freight charges on vehicles and communications equipment provided by troop-contributing Governments to the Force as contingent-owned equipment (see paras. 20 and 24 above).

2 (f). Reimbursement for depreciation of contingent-owned equipment

| | |
|-------------------------------------|-----------|
| 1982/83 expenditure | \$800 000 |
| 1983/84 revised apportionment | \$671 000 |
| 1984/85 estimate | \$947 000 |

52. This estimate provides for the reimbursement to troop-contributing Governments for the cost of depreciation of contingent-owned equipment furnished to their contingents at the request of the United Nations. The estimated cost of depreciation is based on the approved general guidelines, which provide for depreciation of contingent-owned equipment over a period of four years. After depreciation has been fully paid, the ownership of an item vests in the United Nations unless otherwise agreed upon for specific items.

3. Rotation of contingents

| | |
|-------------------------------------|-------------|
| 1982/83 expenditure | \$1 281 145 |
| 1983/84 revised apportionment | \$ 986 000 |
| 1984/85 estimate | \$1 046 000 |

53. Provision is made under this heading for the cost of rotating contingents upon completion of their tours of duty of approximately six months' duration and for the cost of repatriating individual members of the Force for medical, compassionate or other reasons. This estimate includes the cost of chartered aircraft as well as transportation between ports of arrival/departure, baggage service and ground handling charges.

4. Death and disability awards

| | |
|-------------------------------------|-----------|
| 1982/83 expenditure | \$125 000 |
| 1983/84 revised apportionment | \$125 000 |
| 1984/85 estimate | \$125 000 |

54. This estimate provides for the reimbursement of troop-contributing Governments for payments made by them based upon national legislation and/or regulations for death, injury, disability or illness of members of the Force attributable to service with UNDOF.

5. Welfare

| | |
|-------------------------------------|-----------|
| 1982/83 expenditure | \$220 887 |
| 1983/84 revised apportionment | \$274 000 |
| 1984/85 estimate | \$280 000 |

55. Provision is made to pay troops for recreational leave at a rate of \$10.50 per day for up to a maximum of seven days of leave taken during a six-month period of service (\$194,000). This estimate also provides for the purchase of recreational and sports supplies and equipment, rental of movies and maintenance of sports and recreational areas (\$86,000).

/...

6 (a). Pay and allowances for troops

| | |
|-------------------------------------|--------------|
| 1982/83 expenditure | \$15 316 640 |
| 1983/84 revised apportionment | \$15 561 000 |
| 1984/85 estimate | \$15 765 000 |

56. Provision is made for the payment to troop-contributing Governments for troop cost in respect of pay and allowances at the standard rate of \$950 per man-month for all ranks, plus a supplementary \$280 per man-month for a limited number of specialists (up to 25 per cent of logistics contingents and up to 10 per cent of others). This estimate is based on an average strength of 1,320 all ranks for the Force during the period.

6 (b). Usage factor for personal clothing, gear and equipment

| | |
|-------------------------------------|-------------|
| 1982/83 expenditure | \$1 083 040 |
| 1983/84 revised apportionment | \$1 100 000 |
| 1984/85 estimate | \$1 115 000 |

57. This estimate provides for payment to troop-contributing Governments of a usage factor for all items of personal clothing, gear and equipment issued by those Governments to their troops, at the standard rate of \$65 per man-month for personal clothing, gear and equipment, plus \$5 per man-month for personal weapons and ammunition. This estimate is based on an average strength of 1,320 all ranks for the Force during this period.

7. Staff assessment

| | |
|-------------------------------------|-----------|
| 1982/83 expenditure | \$359 000 |
| 1983/84 revised apportionment | \$399 000 |
| 1984/85 estimate | \$501 000 |

58. Staff costs have been shown on a net basis under the budget line item 1 (b) entitled "Salaries and related costs of staff". Accordingly, the estimate under this heading represents the difference between gross and net emoluments, that is, the amount of staff assessment to which United Nations staff members are subject, in accordance with the Staff Regulations of the United Nations.

8. Income from staff assessment

| | |
|-------------------------------------|-----------|
| 1982/83 income | \$359 000 |
| 1983/84 revised apportionment | \$399 000 |
| 1984/85 estimate | \$501 000 |

59. The salaries and related emoluments of United Nations staff members are subject to assessment at rates stated in regulation 3.3 of the Staff Regulations of the United Nations as last amended by the General Assembly in its resolution 35/214

of 17 December 1980. All revenue derived from staff assessment which is not otherwise disposed of by specific resolution of the General Assembly is credited to the Tax Equalization Fund established by the General Assembly in its resolution 973 A (X) of 15 December 1955. Member States are given credit in that Fund in proportion to their rates of contribution to the UNDOF budget. The staff assessment requirement provided for under expenditure budget line item 7 has been credited to this item as income from staff assessment.

9. Other income

| | |
|-------------------------------------|----------|
| 1982/83 income | \$20 000 |
| 1983/84 revised apportionment | \$20 000 |
| 1984/85 estimate | \$20 000 |

60. Included under this heading is the estimated income to be derived from sales of obsolete or surplus equipment and stores.
