



UNITED NATIONS
GENERAL
ASSEMBLY



Distr.
General

A/C.5/32/64
1 December 1977

ORIGINAL: ENGLISH

Thirty-second session
FIFTH COMMITTEE
Agenda items 100 and 30

PROPOSED PROGRAMME BUDGET FOR THE BIENNIUM 1978-1979

QUESTION OF PALESTINE: REPORT OF THE COMMITTEE ON THE EXERCISE
OF THE INALIENABLE RIGHTS OF THE PALESTINIAN PEOPLE

Administrative and financial implications of the
draft resolution contained in document A/32/L.39

Statement submitted by the Secretary-General in accordance
with rule 153 of the rules of procedure

1. Under the terms of operative paragraph 7 of the draft resolution contained in document A/32/L.39, the General Assembly would authorize the Committee on the Exercise of the Inalienable Rights of the Palestinian People to continue to exert all efforts to promote the implementation of its recommendations. Taking into account operative paragraph 9 of the same draft resolution, it is assumed that the renewal of the mandate of the Committee is, at this stage, for one year (1978).
2. On the above assumption, the financial implications for conference servicing costs are estimated as follows:

1978
\$

A. Department of Conference Services

Yearly workload

Pre-session (E, F, R, S) - 100 pages

Translation/revision (90 work days)	16,600
Typing (70 work days)	4,400
Reproduction and distribution	<u>5,000</u>
	26,000

	<u>1978</u> \$
<u>In-session</u> (E, F, R, S) -- 40 pages	
Interpretation (240 work days - 12 interpreters)	56,800
Translation/revision (36 work days)	6,600
Typing - 28 work days	1,700
Other conference staff (one conference officer and two documents clerks) - 40 work days	1,700
Reproduction and distribution	<u>1,700</u>
	68,500
<u>Post-session</u> (A, C, E, F, R, S) -- 50 pages	
Translation/revision (75 work days)	13,800
Typing (55 work days)	3,600
Reproduction and distribution	<u>2,200</u>
	19,600
<u>Summary records</u> (E, F, R, S)	
Translation/revision - 440 work days	80,400
Typing - 480 work days	30,100
Reproduction and distribution	<u>26,100</u>
	136,600
Total A	<u>250,700</u>
 B. <u>Office of General Services</u>	
Telecommunication engineering	5,600
Security	9,600
General operating expenses	<u>4,000</u>
Total B	<u>19,200</u>
Grand total	<u><u>269,900</u></u>

3. These estimates are based on full costs at this time. Towards the close of the thirty-second session, the actual requirements will be examined in the light of the total pattern of conferences to be approved for 1978 and a determination made of the extent to which the workload could be absorbed within available resources. The results will be reported to the General Assembly in a consolidated statement of financial implications and the necessary appropriation requested under section 22 and section 23.

4. Operative paragraph 7 would further authorize the Committee to send delegations or representatives to international conferences where such representation would be considered by it to be appropriate. Since neither the number and location

/...

of such conferences nor the number of the Committee's representatives can be determined with any degree of precision at present, an estimate of \$15,000 is envisaged for travel and per diem costs for the members of the Committee for this purpose.

5. Under the terms of operative paragraph 8, the Secretary-General would be requested to continue to provide the Committee with all the necessary facilities for the performance of its tasks. During the biennium 1976-1977, provisions were made on a temporary assistance basis for the services of the Secretary of the Committee at the P-5 level and one General Service post. The intensification of the work of the Committee during 1977 necessitated the provision of additional assistance to the secretariat of the Committee through the loan of an official at the P-4 level from the Department of Political and Security Council Affairs as and when required. The continuation of the work of the Committee and the expected increase in its activities require that such assistance be provided on a more regular basis. It is proposed that provision be made in 1978 for the Secretary of the Committee (P-5), an Assistant Secretary (P-4) and one General Service (G-4) at an estimated cost of \$78,500 for salaries and \$25,100 for common staff costs. 1/

6. In summary, adoption of the draft resolution contained in document A/32/L.39 would entail expenditures estimated at \$388,500 for 1978, comprising \$15,000 for travel for the members of the Committee, \$103,600 for the secretariat of the Committee and \$269,900 for conference servicing costs. As indicated in paragraph 3 above, since the estimated conference costs will be reviewed in the consolidated statement at the end of the current session, an appropriation of \$118,600 is requested at this stage under section 1 of the budget.

1/ For other costs, see administrative and financial implications of draft resolution A/32/L.40 contained in document A/C.5/32/65, paras. 8 and 9.