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Thirty-third session  
FIFTH COMMITTEE  
Agenda item 100

PROGRAMME BUDGET FOR THE BIENNIUM 1978-1979

Draft report of the Fifth Committee

Rapporteur: Mr. Hamzah Mohammed HAMZAH (Syrian Arab Republic)

1. In view of the desire of the General Assembly to recess on December, and considering the fact that the Fifth Committee will not be able to conclude its work by that date, the present report has been prepared to enable the General Assembly to take an interim action on the revised appropriations for the biennium 1978-1979.
2. Recommendations of the Fifth Committee during the first part of the current session of the General Assembly on revised estimates submitted by the Secretary-General, as well as on the financial implications of resolutions adopted by the General Assembly under items considered by other Main Committees, have involved additional appropriations in the amount of \$10,459,600 and additional estimates of income in the amount of \$3,597,400. The relevant documentation and the related amounts are listed below.

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\* To be issued subsequently under the symbol A/33/445/Add.2.

| Documentation  | Estimates<br>proposed<br>by the<br>Secretary-General<br>\$ | Reductions<br>recommended<br>by the Fifth<br>Committee<br>\$ | Appropriation<br>\$  | Budget<br>Section            |
|--|--|--|--|------------------------------|
| (In United States dollars)   |  |  |  |                              |
| I. <u>Revised estimates</u>  |  |  |  |                              |
|  | 398 200  | (243 200)  | 155 000  | 22                           |
| (i) Revised estimates - Office of<br>Financial Services (A/C.5/32/66,<br>A/33/7/Add.1, A/C.5/33/SR.7)  | 54 800<br>453 000<br>54 800                                | (25 400)<br>(268 600)<br>(25 400)                            | 29 400<br>184 400<br>29 400                                | 25<br>Inc. 1                 |
| (ii) Revised estimates resulting from<br>decisions of the Economic and<br>Social Council at its first and<br>second regular sessions, 1978<br>(A/C.5/33/9 and Corr.1,<br>A/33/7/Add.3, A/C.5/33/SR.16) | 85 400<br>36 400<br>212 600<br>17 700<br>352 100<br>17 700 | -<br>-<br>-<br>-<br>-<br>-                                   | 85 400<br>36 400<br>212 600<br>17 700<br>352 100<br>17 700 | 1<br>4<br>18<br>25<br>Inc. 1 |
| (iii) Revised estimates - United<br>Nations Board of Auditors<br>(A/C.5/33/14, A/33/7/Add.4,<br>A/C.5/33/SR.21)  | 560 400<br>1 500<br>561 900                                | -<br>-<br>-  | 560 400<br>1 500<br>561 900                                | 1<br>19                      |
| (iv) Revised estimates -<br>Administrative and Financial<br>Services, Geneva (A/C.5/33/20,<br>A/C.5/33/SR.27)  | 39 800<br>5 500<br>45 300<br>5 500                         | (5 000)<br>-<br>(5 000)<br>-                                 | 34 800<br>5 500<br>40 300<br>5 500                         | 22<br>25<br>Inc. 1           |
| (v) Revised estimates - The World<br>Food Council (A/C.5/33/32 and<br>Corr.1, A/33/7/Add.9,<br>A/C.5/33/SR.30)   | 72 300<br>6 700<br>79 000<br>6 700                         | (21 800)<br>-<br>(21 800)<br>-                               | 50 500<br>6 700<br>57 200<br>6 700                         | 1<br>25<br>Inc. 1            |
| (vi) Revised estimates -<br>Inter-Organization Board for<br>Information System and Related<br>Activities, United Nations share<br>(A/C.5/33/21, A/33/7/Add.5,<br>A/C.5/33/SR.27)                       | 282 900  | -  | 282 900  | 22                           |
| (vii) Revised estimates - Office of<br>Personnel Services (A/C.5/33/28,<br>A/33/7/Add.10, A/C.5/33/SR.34)  | 116 900<br>66 900<br>183 800<br>66 900                     | -<br>-<br>-  | 116 900<br>66 900<br>183 800<br>66 900                     | 22<br>25<br>Inc. 1           |
| (viii) Expansion of meeting rooms and<br>improvement of conference<br>servicing and delegate facilities<br>at United Nations, Headquarters<br>(A/C.5/33/24, A/33/7/Add.13,<br>A/C.5/33/SR.55)          | 471 000  | (50 000)   | 421 000  | 26                           |
| (ix) Revised estimates - Documents<br>Division, Conference Services,<br>Geneva (A/C.5/33/36,<br>A/33/7/Add.14, A/C.5/33/SR.43)   | 439 600  | (91 200)   | 348 400  | 23                           |
| (x) Revised estimates -<br>Technological innovations in the<br>production of the publications<br>and documentation of the United<br>Nations (A/C.5/33/35,<br>A/33/7/Add.16, A/C.5/33/SR.52)            | 279 800<br>47 300<br>327 100                               | (179 800)<br>(47 300)<br>(227 100)                           | 100 000<br>-<br>100 000                                    | 23<br>26                     |
| (xi) Revised estimates - United<br>Nations Environment Programme<br>and Habitat (A/C.5/33/42,<br>A/C.5/33/SR.44)   | 30 900<br>32 200<br>63 100                                 | (10 900)<br>(12 200)<br>(23 100)                             | 20 000<br>20 000<br>40 000                                 | 13 A<br>13 B                 |
| (xii) Revised estimates - Staff<br>Training activities (A/C.5/33/50,<br>A/C.5/33/SR.50)  | 166 600  | -  | 166 600  | 22                           |

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| Documentation  | Estimates<br>proposed<br>by the<br>Secretary-General<br>\$   | Reductions<br>recommended<br>by the Fifth<br>Committee<br>\$  | Appropriation<br>\$  | Budget<br>Section   |
|--|--|---|--|---|
| (In United States dollars)   |  |   |  |   |
| (xiii) Accommodation at the Donaupark<br>Centre in Vienna (A/C.5/33/39,<br>A/33/7/Add.20, A/C.5/33/SR.65)  | 742 100<br>(1 485 800)<br>(132 000)<br>282 000<br>6 488 800<br>51 500<br>273 500<br>(750 000)<br>5 470 300<br>339 900<br>2 674 900<br>375 100<br>3 389 900 | (93 000)<br>(130 600)<br>(46 300)<br>(43 700)<br>(833 700)<br>(11 500)<br>(69 400)<br>-<br>(1 228 200)<br>(69 400)<br>(260 100)<br>-<br>(329 500) | 649 100<br>(1 616 400)<br>(178 300)<br>238 500<br>5 655 100<br>40 000<br>204 100<br>(750 000)<br>4 242 100<br>270 500<br>2 414 800<br>375 100<br>3 060 400 | 5 C<br>12<br>14<br>20<br>22 M<br>23 E<br>25<br>26<br><br>Inc. 1<br>Inc. 2<br>Inc. 3 |
| Total I, revised estimate  |  |   |  |   |
| Expenditure sections   | 8 895 700  | (1 915 000)   | 6 980 700  | All   |
| Income sections  | 3 541 500  | 354 900   | 3 186 600  | All   |
| II. Financial implications   |  |   |  |   |
| (i) International co-operation in<br>the peaceful uses of outer<br>space (A/C.5/33/30, A/33/357,<br>General Assembly resolution<br>33/16)  | 22 900   | -   | 22 900   | 2   |
| (ii) Third United Nations Conference<br>on the Law of the Sea<br>(A/C.5/33/31 and Corr.1,<br>A/33/7/Add.7, A/33/363,<br>General Assembly resolution<br>33/17)  | 1 533 700<br>283 300<br>1 817 000<br>283 300   | -<br>-<br>-<br>-  | 1 533 700<br>283 300<br>1 817 000<br>283 300   | 2<br>25<br><br>Inc. 1   |
| (iii) Report of the United Nations<br>Joint Staff Pension Board<br>(A/C.5/33/48, A/33/481,<br>General Assembly resolution<br>33/120)   | 92 000   | -   | 92 000   | 1   |
| (iv) Conditions of service and<br>compensation for officials<br>other than Secretariat<br>officials serving the<br>General Assembly<br>(A/C.5/33/41, A/33/7/Add.19,<br>A/33/445/Add.1)               | 10 000<br>20 000<br>30 000   | -<br>-<br>-   | 10 000<br>20 000<br>30 000   | 1<br>22   |
| (v) Drafting of an International<br>Convention Against the Taking<br>of Hostages (A/C.5/33/53,<br>A/33/398, General Assembly<br>resolution 33/19)  | 23 900   | (7 900)   | 16 000   | 20  |
| (vi) Working Group on the Financing<br>of the United Nations Relief and<br>Works Agency for Palestine<br>Refugees in the Near East<br>(A/C.5/33/58, A/33/493, General<br>Assembly resolution 33/112) | 6 600  | (6 600)   | -  | 2   |
| (vii) Question of Palestine<br>(A/C.5/33/67, A/33/441, General<br>Assembly resolution 33/28)   | 243 800<br>23 900<br>57 400<br>325 100<br>57 400   | -<br>-<br>(7 400)<br>(7 400)<br>(7 400)   | 243 800<br>23 900<br>50 000<br>317 700<br>50 000   | <br><br><br><br>Inc. 1  |

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| Documentation   | Estimates<br>proposed<br>by the<br>Secretary-General<br>\$ | Reductions<br>recommended<br>by the Fifth<br>Committee<br>\$ | Appropriation<br>\$                    | Budget<br>Section  |
|---|--|--|--|--------------------|
| (In United States dollars)  |  |  |  |                    |
| (viii) Special Committee on the Charter<br>of the United Nations<br>(A/C.5/33/70, A/33/519, General<br>Assembly resolution 33/94)   | 17 000   | (7 000)  | 10 000                                 | 20                 |
| (ix) Report of the Economic and<br>Social Council (A/C.5/33/71,<br>A/33/500)  | 25 000   | -  | 25 000                                 | 1                  |
| (x) Transport and Communication<br>Decade in Africa (A/C.5/33/73,<br>A/C.5/33/SR.60)  | 53 000   | (8 700)  | 44 300                                 | 9                  |
| (xi) United Nations Educational and<br>Training Programme for Southern<br>Africa (A/C.5/33/74, A/33/489,<br>General Assembly resolution<br>33/42)   | 27 000   | -  | 27 000                                 | 3                  |
| (xii) World Conference to Combat<br>Racism (A/C.5/33/75, A/33/447,<br>General Assembly resolution<br>33/99)   | 55 000   | -  | 55 000                                 | 18                 |
| (xiii) World Conference to Combat<br>Racism (A/C.5/33/77, A/33/447,<br>General Assembly resolution<br>33/100)   | 241 500<br>7 400<br>248 900<br>7 400                       | (41 500)<br>(7 400)<br>(48 900)<br>(7 400)                   | 200 000<br>-<br>200 000<br>-           | 18<br>25<br>Inc. 1 |
| (xiv) Review of the implementation<br>of the recommendations and<br>decisions adopted by the<br>General Assembly at its<br>tenth special session<br>(A/C.5/33/78, A/33/508,<br>General Assembly resolution<br>33/71)            | 68 700   | (14 700)   | 54 000                                 | 2                  |
| (xv) Reduction of military budgets<br>(A/C.5/33/79, A/33/506,<br>General Assembly resolution<br>33/67)  | 11 300   | (11 300)   | -                                      | 2                  |
| (xvi) Conference on prohibition or<br>restriction of use of certain<br>conventional weapons<br>(A/C.5/33/81, A/33/503,<br>General Assembly resolution<br>33/70)   | 48 400   | (23 400)   | 25 000                                 | 2                  |
| (xvii) World Disarmament Conference<br>(A/C.5/33/83, A/33/502,<br>General Assembly resolution<br>33/69)   | 9 600  | (9 600)  | -                                      | 22                 |
| (xviii) Report of the Special Committee<br>to Investigate Israeli Practices<br>Affecting the Human Rights of<br>the Population of the Occupied<br>Territories (A/C.5/33/76,<br>A/33/520, General Assembly<br>resolution 33/113) | 254 100<br>36 400<br>290 500<br>36 400                     | -<br>-<br>-<br>-   | 254 100<br>36 400<br>290 500<br>36 400 | 18<br>25<br>Inc. 1 |

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| Documentation   | Estimates<br>proposed<br>by the<br>Secretary-General<br>\$ | Reductions<br>recommended<br>by the Fifth<br>Committee<br>\$ | Appropriation<br>\$                   | Budget<br>Section  |
|---|--|--|---------------------------------------|--------------------|
| (In United States dollars)  |  |  |                                       |                    |
| (xix) General and complete<br>disarmament (A/C.5/33/80,<br>A/33/507, General Assembly<br>resolution 33/68)  | 88 700   | -  | 88 700                                | 2                  |
| (xx) Report of the Special Committee<br>on the Indian Ocean<br>(A/C.5/33/85, A/33/505,<br>General Assembly resolution<br>33/68)   | 19 900<br>6 000<br>25 900<br>6 000                         | (19 900)<br>(6 000)<br>(25 900)<br>(6 000)                   | -<br>-<br>-<br>-                      | 2<br>25<br>Inc. 1  |
| (xxi) Question relating to information:<br>United Nations public information<br>policies and activities<br>(A/C.5/33/84, A/33/524, General<br>Assembly resolution 33/115) | 68 200<br>14 700<br>82 900<br>14 700                       | -<br>-<br>-<br>-   | 68 200<br>14 700<br>82 900<br>14 700  | 21<br>25<br>Inc. 1 |
| (xxii) Personnel questions: report of<br>the Working Group on Personnel<br>Questions (A/C.5/33/86,  | 89 500<br>26 400<br>115 900<br>26 400                      | -<br>-<br>-<br>-   | 89 500<br>26 400<br>115 900<br>26 400 | 22<br>25<br>Inc. 1 |
| (xxiii) General and complete disarmament<br>(A/C.5/33/89, A/33/507, General<br>Assembly resolution 33/91)   | 203 000  | (38 000)   | 165 000                               | 21                 |
| Total II, Financial implications  |  |  |                                       |                    |
| Expenditure sections  | 3 688 300  | (209 400)  | 3 478 900                             |                    |
| Income sections   | 431 600  | (20 800)   | 410 800                               |                    |
| GRAND TOTAL (I and II)  |  |  |                                       |                    |
| Expenditure sections  | 12 584 000   | (2 124 400)  | 10 459 600                            |                    |
| Income sections   | 3 973 100  | (375 700)  | 3 597 400                             |                    |

3. The revised estimates of expenditure and income approved by the Fifth Committee as of Tuesday, 19 December 1978 at the end of its 65th meeting and the financial implications of resolutions recommended by other Main Committees and subsequently approved by the General Assembly are indicated, by expenditure and income section, below:

(In United States dollars)

| Section  | Approved<br>under<br>General<br>Assembly<br>resolution<br>32/213 | Additional<br>requirements<br>approved at<br>the current<br>session | Total      |
|--|--|---|------------|
|  | \$   | \$  | \$         |
| <u>Expenditure section</u>   |  |   |            |
| 1. Over-all policy-making direction and<br>co-ordination . . . . .   | 20 109 300   |   |            |
| (i) Revised estimates resulting<br>from decisions of the Economic<br>and Social Council at its first<br>and second regular sessions,<br>1978 . . . . . |  | 85 400  |            |
| (ii) Revised estimates of the United<br>Nations Board of Auditors . .  |  | 560 400   |            |
| (iii) Revised estimates of the World<br>Food Council . . . . .   |  | 50 500  |            |
| (iv) Report of the United Nations<br>Joint Staff Pension Board . .   |  | 92 000  |            |
| (v) Question of Palestine . . . .  |  | 243 800   |            |
| (vi) Report of the Economic and<br>Social Council - Assistance<br>programmes . . . . .   |  | 25 000  |            |
| (vii) Conditions of service and<br>compensation for officials<br>other than Secretariat officials<br>serving the General Assembly .                    |  | 10 000  |            |
| Total  | 20 109 200   | 1 067 100   | 21 176 400 |

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| Section  | Approved<br>under<br>General<br>Assembly<br>resolution<br>32/213 | Additional<br>requirements<br>approved at<br>the current<br>session | Total            |
|--|--|---|------------------|
|  | \$   | \$  | \$               |
| 2. Political and Security Council<br>Affairs, peace-keeping activities . .   | 48 096 600   |   |                  |
| (i) International co-operation in<br>the peaceful uses of outer<br>space. . . . .  |  | 22 900  |                  |
| (ii) Third United Nations Conference<br>on the Law of the Sea . . . . .  |  | 1 533 700   |                  |
| (iii) Review of the implementation of<br>the recommendations and<br>decisions adopted by the General<br>Assembly at its tenth special<br>session . . . . . |  | 54 000  |                  |
| (iv) Conference on prohibition or<br>restriction of use of certain<br>conventional weapons . . . . .   |  | 25 000  |                  |
| (v) General and complete<br>disarmament . . . . .  |  | 88 700  |                  |
|  | <hr/> 48 096 600   | <hr/> 1 724 300   | <hr/> 49 820 900 |
| 3. Political affairs, trusteeship and<br>decolonization . . . . .  | 9 732 600  |   |                  |
| (i) United Nations Educational and<br>Training Programme for Southern<br>Africa. . . . .   |  | 27 000  |                  |
| Total  | <hr/> 9 732 600  | <hr/> 27 000  | <hr/> 9 759 600  |

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| Section   | Approved<br>under<br>General<br>Assembly<br>resolution<br>32/213 | Additional<br>requirements<br>approved at<br>the current<br>session | Total      |
|---|--|---|------------|
|   | \$   | \$  | \$         |
| 4. Policy-making organs (economic and social activities) . . . . .  | 5 803 100  |   |            |
| (i) Revised estimates resulting from decisions of the Economic and Social Council at its first and second regular sessions, 1978. . . . . |  | 36 400  |            |
| Total   | 5 803 100  | 36 400  | 5 839 500  |
| 5A. Department of Economic and Social Affairs. . . . .  | 43 926 900   | -   | 43 926 900 |
| 5B. Transnational corporations . . . . .  | 6 196 300  | -   | 6 196 300  |
| 5C. Department of International Economic and Social Affairs . . . . .   | 333 600  |   |            |
| (i) Accommodation at the Donaupark Centre in Vienna . . . . .   |  | 649 100   |            |
| Total   | 33 600   | 649 100   | 982 700    |
| 5D. Department of Technical Co-operation for Development. . . . .   | 37 500   | -   | 37 500     |
| 5E. Office of Secretariat Services for Economic and Social Matters . . . . .  | 22 700   | -   | 22 700     |
| 5F. Director-General for Development and International Economic Co-operation  | 482 500  | -   | 482 500    |
| 6. Economic Commission for Europe   | 19 014 200   | -   | 19 014 200 |

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| Section  | Approved<br>under<br>General<br>Assembly<br>resolution<br>32/213 | Additional<br>requirements<br>approved at<br>the current<br>session | Total      |
|--|--|---|------------|
|  | \$   | \$  | \$         |
| 7. Economic and Social Commission for<br>Asia and the Pacific . . . . .                | 19 404 800   | -   | 19 404 800 |
| 8. Economic Commission for Latin<br>America . . . . .                                  | 24 370 900   | -   | 24 370 900 |
| 9. Economic Commission for Africa . . .  | 23 679 000   |   |            |
| (i) Transport and communication<br>decade in Africa . . . . .                          |  | 44 300  |            |
|  |  |   |            |
| Total  | 23 679 000   | 44 300  | 23 723 300 |
| 10. Economic Commission for Western<br>Asia . . . . .                                  | 10 566 000   | -   | 10 566 000 |
| 11A. United Nations Conference on Trade<br>and Development . . . . .                   | 37 758 600   | -   | 37 758 600 |
| 11B. International Trade Centre . . . . .  | 6 504 800  | -   | 6 504 800  |
| 12. United Nations Industrial Development<br>Organization . . . . .                    | 60 114 700   |   |            |
| (i) Accommodation at the Donaupark<br>Centre in Vienna . . . . .                       |  | (1 616 400)   |            |
|  |  |   |            |
| Total  | 60 114 700   | (1 616 400)   | 58 498 300 |
| 13A. United Nations Environment Programme  | 8 766 400  |   |            |
| (i) Revised estimates: meetings of<br>the Bureau of the Governing<br>Council . . . . . |  | 20 000  |            |
|  |  |   |            |
| Total  | 8 766 400  | 20 000  | 8 786 400  |

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| Section  | Approved<br>under<br>General<br>Assembly<br>resolution<br>32/213 | Additional<br>requirements<br>approved at<br>the current<br>session | Total      |
|--|--|---|------------|
|  | \$   | \$  | \$         |
| 13B. United Nations Centre for Human<br>Settlements (Habitat) . . . . .  | 5 101 500  |   |            |
| (i) Meetings of the Commission on<br>Human Settlements . . . . .   |  | 20 000  |            |
|  |  |   |            |
| Total  | 5 101 500  | 20 000  | 5 121 500  |
| 14. International drug control . . . . .   | 5 312 200  |   |            |
| (i) Accommodation at the Donaupark<br>Centre in Vienna . . . . .   |  | (178 300)   |            |
|  |  |   |            |
| Total  | 5 312 200  | (178 300)   | 5 133 900  |
| 15. Regular programme of Technical<br>Assistance . . . . .   | 23 055 800   | -   | 23 055 800 |
| 16. Office of the United Nations High<br>Commissioner for Refugees . . . . .   | 19 711 700   | -   | 19 711 700 |
| 17. Office of the United Nations<br>Disaster Relief Co-ordinator . . . . .   | 2 826 700  | -   | 2 826 700  |
| 18. Human rights . . . . .   | 7 577 700  |   |            |
| (i) Revised estimates resulting from<br>decisions of the Economic and<br>Social Council at its first and<br>second regular sessions, 1978. .                         |  | 212 600   |            |
| (ii) Report of the Special Committee<br>to Investigate Israeli Practices<br>affecting the Human Rights of<br>the Population of the Occupied<br>Territories . . . . . |  | 254 100   |            |

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| Section  | Approved<br>under<br>General<br>Assembly<br>resolution<br>32/213 | Additional<br>requirements<br>approved at<br>the current<br>session | Total      |
|--|--|---|------------|
|  | \$   | \$  | \$         |
| (iii) World Conference to Combat<br>Racism and Racial Discrimination   |  | 55 000  |            |
| (iv) World Conference to Combat<br>Racism and Racial Discrimination  |  | 200 000   |            |
| Total  | 7 577 700  | 721 700   | 8 299 400  |
| 19. International Court of Justice   | 6 126 700  |   |            |
| (i) Revised estimates of the United<br>Nations Board of Auditors . . .   |  | 1 500   |            |
| Total  | 6 126 700  | 1 500   | 6 128 200  |
| 20. Legal activities . . . . .   | 8 802 100  |   |            |
| (i) Accommodation at the Donaupark<br>Centre in Vienna . . . . .   |  | 238 500   |            |
| (ii) Drafting on International<br>Convention against the taking<br>of Hostages . . . . .                         |  | 16 000  |            |
| (iii) Special Committee on the<br>Charter of the United Nations .  |  | 10 000  |            |
| Total  | 8 802 100  | 264 500   | 9 066 600  |
| 21. Public Information . . . . .   | 37 260 000   |   |            |
| (i) Question relating to information<br>United Nations public<br>information policies and<br>activities. . . . . |  | 68 200  |            |
| (ii) General and complete<br>disarmament . . . . .   |  | 165 000   |            |
| Total  | 37 260 000   | 233 200   | 37 493 200 |

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| Section   | Approved<br>under<br>General<br>Assembly<br>resolution<br>32/213 | Additional<br>requirements<br>approved at<br>the current<br>session | Total       |
|---|--|---|-------------|
|   | \$   | \$  | \$          |
| 22. Administration, management and<br>general services . . . . .  | 161 252 500  |   |             |
| (i) Revised estimates of the Office<br>of Financial Services . . . . .  |  | 155 000   |             |
| (ii) Revised estimates of the<br>Administrative and Financial<br>Services, Geneva . . . . .   |  | 34 800  |             |
| (iii) Revised estimates of the<br>Inter-Organization Board for<br>Information System and Related<br>Activities, United Nations<br>share . . . . . |  | 282 900   |             |
| (iv) Revised estimates of the Office<br>of Personnel Services . . . . .   |  | 116 900   |             |
| (v) Revised estimates of the Staff<br>training activities . . . . .   |  | 166 600   |             |
| (vi) Accommodation at the Donaupark<br>Centre in Vienna . . . . .   |  | 5 655 100   |             |
| (vii) Question of Palestine . . . . .   |  | 23 900  |             |
| (viii) Personnel questions: Report of<br>the Working Group on Personnel<br>Questions . . . . .  |  | 89 500  |             |
| (ix) Conditions of service and<br>compensation for officials<br>other than Secretariat officials<br>serving the General Assembly .                |  | 20 000  |             |
| Total   | 161 252 500  | 6 544 700   | 167 797 200 |

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| Section   | Approved<br>under<br>General<br>Assembly<br>resolution<br>32/213 | Additional<br>requirements<br>approved at<br>the current<br>session | Total       |
|---|--|---|-------------|
|   | \$   | \$  | \$          |
| 23. Conference and library services . . . . .   | 150 126 000  |   |             |
| (i) Revised estimates: Documents<br>Division, Conference Services,<br>Geneva . . . . .  |  | 348 400   |             |
| (ii) Revised estimates: Technolo-<br>gical innovations in the<br>production of the publications<br>and documentation of the<br>United Nations . . . . . |  | 100 000   |             |
| (iii) Accommodation at the Donaupark<br>Centre in Vienna . . . . .  |  | 40 000  |             |
| Total   | 150 126 000  | 488 400   | 150 614 400 |
| 24. United Nations bond issue . . . . .   | 16 817 000   | -   | 16 817 000  |
| 25. Staff assessment . . . . .  | 151 018 000  |   |             |
| (i) Revised estimates of the Office<br>of the Financial Services . . . . .  |  | 29 400  |             |
| (ii) Revised estimates resulting<br>from decisions of the Economic<br>and Social Council at its first<br>and second regular sessions,<br>1978 . . . . . |  | 17 700  |             |
| (iii) Revised estimates of the<br>Administrative and Financial<br>Services, Geneva . . . . .  |  | 5 500   |             |
| (iv) Revised estimates of the World<br>Food Council . . . . .   |  | 6 700   |             |
| (v) Revised estimates of the Office<br>of Personnel Services . . . . .  |  | 66 900  |             |
| (vi) Accommodation at the Donaupark<br>Centre in Vienna . . . . .   |  | 204 100   |             |

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| Section  | Approved<br>under<br>General<br>Assembly<br>resolution<br>32/213 | Additional<br>requirements<br>approved at<br>the current<br>session | Total       |
|--|--|---|-------------|
|  | \$   | \$  | \$          |
| (vii) Third United Nations Conference<br>on the Law of the Sea . . . . .   |  | 283 300   |             |
| (viii) Question of Palestine . . . . .   |  | 50 000  |             |
| (ix) Report of the Special Committee<br>to Investigate Israeli Practices<br>affecting the Human Rights of<br>the Population of the occupied<br>Territories . . . . . |  | 36 400  |             |
| (x) Question relating to informa-<br>tion: United Nations public<br>information policies and<br>activities . . . . .   |  | 14 700  |             |
| (xi) Personnel questions: Report of<br>the Working Group on Personnel<br>Questions . . . . .   |  | 26 400  |             |
| Total  | 151 018 000  | 741 100   | 151 759 100 |
| 26. Construction, alteration, improve-<br>ment and major maintenance of<br>premises . . . . .  | 46 004 900   |   |             |
| (i) Expansion of meeting rooms and<br>improvement of conference<br>servicing and delegate faci-<br>lities at United Nations<br>Headquarters . . . . .                |  | 421 000   |             |
| (ii) Accommodation at the Donaupark<br>Centre in Vienna. . . . .   |  | (750 000)   |             |
| Total  | 46 004 900   | (329 000)   | 45 675 900  |
| Total, expenditure sections  | 985 913 300  | 10 459 600  | 996 372 900 |

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| Section   | Approved<br>under<br>General<br>Assembly<br>resolution<br>32/213 | Additional<br>requirements<br>approved at<br>the current<br>session | Total       |
|---|--|---|-------------|
|   | \$   | \$  | \$          |
| <u>Income section</u>   |  |   |             |
| 1. Income from staff assessment . . . . .   | 154 304 600  |   |             |
| (i) All items listed under<br>expenditure section 25. . . . .   |  | 741 100   |             |
| (ii) Accommodation at the Donaupark<br>Centre in Vienna (Additional<br>income relating to Revenue-<br>producing activities) . . . . . |  | 66 400  |             |
| Total   | 154 304 600  | 807 500   | 155 112 100 |
| 2. General income . . . . .   | 12 807 000   |   |             |
| (i) Accommodation at the Donaupark<br>Centre in Vienna. . . . .   |  | 2 414 800   |             |
| Total   | 12 807 000   | 2 414 800   | 15 221 800  |
| 3. Revenue-producing activities . . . . .   | 7 006 600  |   |             |
| (i) Accommodation at the Donaupark<br>Centre in Vienna. . . . .   |  | 375 100   |             |
| Total   | 7 006 600  | 375 100   | 7 381 700   |
| Total, income sections  | 174 118 200  | 3 597 400   | 177 715 600 |

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DECISIONS OF THE COMMITTEE

4. At its meeting, on December, the Fifth Committee considered the revised estimates of income and expenditure to be recommended for approval by the General Assembly at the end of the first part of its current session for the beinnium 1978-1979. The voting was as follows:

| <u>Expenditure sections</u>    | Recommended<br>additional<br>appropriation | <u>In favour</u> | <u>Against</u> | <u>Abstaining</u> |
|--------------------------------|--|------------------|----------------|-------------------|
|                                | \$   |                  |                |                   |
| 1.                             | 1 067 100                                  |                  |                |                   |
| 2.                             | 1 724 300                                  |                  |                |                   |
| 3.                             | 27 000                                     |                  |                |                   |
| 4.                             | 36 400                                     |                  |                |                   |
| 5A.                            | -  |                  |                |                   |
| 5B.                            | -  |                  |                |                   |
| 5C.                            | 649 100                                    |                  |                |                   |
| 5D.                            | -  |                  |                |                   |
| 5E.                            | -  |                  |                |                   |
| 5F.                            | -  |                  |                |                   |
| 6.                             | -  |                  |                |                   |
| 7.                             | -  |                  |                |                   |
| 8.                             | -  |                  |                |                   |
| 9.                             | 44 300                                     |                  |                |                   |
| 10.                            | -  |                  |                |                   |
| 11A.                           | -  |                  |                |                   |
| 11B.                           | -  |                  |                |                   |
| 12.                            | (1 616 400)                                |                  |                |                   |
| 13A.                           | 20 000                                     |                  |                |                   |
| 13B.                           | 20 000                                     |                  |                |                   |
| 14.                            | (178 300)                                  |                  |                |                   |
| 15.                            | -  |                  |                |                   |
| 16.                            | -  |                  |                |                   |
| 17.                            | -  |                  |                |                   |
| 18.                            | 721 700                                    |                  |                |                   |
| 19.                            | 1 500                                      |                  |                |                   |
| 20.                            | 264 500                                    |                  |                |                   |
| 21.                            | 233 200                                    |                  |                |                   |
| 22.                            | 6 544 700                                  |                  |                |                   |
| 23.                            | 488 400                                    |                  |                |                   |
| 24.                            | -  |                  |                |                   |
| 25.                            | 741 100                                    |                  |                |                   |
| 26.                            | (329 000)                                  |                  |                |                   |
| Total, expenditure<br>sections | <u>10 459 600</u>                          |                  |                |                   |
| <u>Income sections</u>         |  |                  |                |                   |
| 1.                             | 807 500                                    |                  |                |                   |
| 2.                             | 2 414 800                                  |                  |                |                   |
| 3.                             | <u>375 100</u>                             |                  |                |                   |
| Total, income<br>sections      | <u>3 597 400</u>                           |                  |                |                   |



The decisions of the Fifth Committee during the first part of the current session of the General Assembly involved the approval of additional established posts in 1979 as follows:

1978-1979 ESTABLISHED POSTS

| Professional category and above  |     |     |     |     |     |      |      |       |               |                         | General Service and other categories |                               |                       |                             |                |               |       |  |
|--|-----|-----|-----|-----|-----|------|------|-------|---------------|-------------------------|--------------------------------------|-------------------------------|-----------------------|-----------------------------|----------------|---------------|-------|--|
| DG   | USG | ASG | D-2 | D-1 | P-5 | P-4  | P-3  | P-2/1 | Sub-<br>total | Prin-<br>cipal<br>level | Other<br>level                       | Secu-<br>rity<br>Ser-<br>vice | Field<br>Ser-<br>vice | Man-<br>ual<br>Work-<br>ers | Local<br>level | Sub-<br>total | TOTAL |  |
| 1  | 24  | 21  | 90  | 256 | 644 | 1106 | 1265 | 608   | 4015          | 521                     | 3262                                 | 223                           | 298                   | 401                         | 2005           | 6710          | 10725 |  |
| I. Approved under General Assembly resolution 32/213, (A/32/490)   |     |     |     |     |     |      |      |       |               |                         |                                      |                               |                       |                             |                |               |       |  |
| II. Additional posts approved during the first part of the current session   |     |     |     |     |     |      |      |       |               |                         |                                      |                               |                       |                             |                |               |       |  |
| (i) Revised estimates - Administrative and Financial services, Geneva (A/C.5/33/20, A/C.5/33/SR.27) . . .                    |     |     |     |     |     |      |      |       |               |                         |                                      |                               |                       |                             |                |               |       |  |
| -  | -   | -   | -   | -   | -   | 1    | -    | 3     | 4             | -                       | -                                    | -                             | -                     | -                           | -              | -             | 4     |  |
| (ii) Revised estimates - World Food Council (A/C.5/33/32 and corr.1, A/33/7/Add.9, A/C.5/33/SR.30) . . .                     |     |     |     |     |     |      |      |       |               |                         |                                      |                               |                       |                             |                |               |       |  |
| -  | -   | -   | -   | 1   | -   | (1)  | -    | -     | -             | -                       | -                                    | -                             | -                     | -                           | -              | -             | -     |  |
| (iii) Revised estimates - Accommodation at the Donaupark Centre in Vienna (A/C.5/33/39, A/33/7/Add.20, A/C.5/33/SR.66) . . . |     |     |     |     |     |      |      |       |               |                         |                                      |                               |                       |                             |                |               |       |  |
| -  | -   | -   | -   | -   | -   | 1    | 1    | -     | 2             | -                       | 1                                    | -                             | -                     | -                           | -              | 1             | 3     |  |
| Total  |     |     |     |     |     |      |      |       |               |                         |                                      |                               |                       |                             |                |               |       |  |
| 1  | 24  | 21  | 90  | 257 | 644 | 1107 | 1266 | 611   | 4021          | 521                     | 3263                                 | 223                           | 298                   | 401                         | 2005           | 6711          | 10732 |  |

5. The following reports of the Secretary-General remained to be considered by the Fifth Committee at the end of its 65th meeting.

- A/C.5/33/25/Rev.1 - First performance report
- A/C.5/33/34 - United Nations international research and training institute for the advancement of women
- A/C.5/33/52 - United Nations Conference on Trade and Development: Financial implications of resolutions and decisions of the Trade and Development Board at its eighteenth session in Geneva
- A/C.5/33/54 - Comprehensive study of the question of honoraria payable to members of organs and subsidiary organs of the United Nations
- A/C.5/33/56 - Technical co-operation support costs: Redistribution of regular budget and reimbursement of resources
- A/C.5/33/61 - Revised estimates under section 2C, Department of Political and Security Council Affairs, arising from resolutions 418 (1977) and 421 (1977) of the Security Council
- A/C.5/33/63 - Revised estimates under section 13B. Habitat - Human Settlements
- A/C.5/33/64 - Financial implications arising from the Tenth Special Session of the General Assembly devoted to Disarmament
- A/C.5/33/68 - HABITAT - Report of the Executive Director
- A/C.5/33/90 - United Nations decade for women: Equality, Development and Peace
- A/C.5/33/94 - Revised estimates under Section 5C, Department of International, Economic and Social Affairs
- A/C.5/33/95 - Assistance for the reconstruction and development of Lebanon
- A/C.5/33/96 - United Nations Industrial Development Organization
- A/C.5/33/97 - World Conference of the United Nations Decade for Women
- A/C.5/33/98 - Revised estimates under Section 5D, Department of Technical Co-operation for Development, Section 5E, Office of Secretariat Services for Economic and Social matters and Section 22D, Office of General Services
- A/C.5/33/99 - United Nations Conference on Trade and Development: United Nations Conference on International code of conduct on transfer of technology

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- A/C.5/33/100 - Consolidated statement of administrative and financial implications in respect of conference servicing costs
- A/C.5/33/101 - Report of the Economic and Social Council - Regional arrangements for the promotion and protection of human rights
- A/C.5/33/102 - Report of the Economic and Social Council - Missing persons in Cyprus
- A/C.5/33/103 - Policies of Apartheid of the Government of South Africa
- A/C.5/33/104 - Question of Namibia
- A/C.5/33/105 - Economic co-operation among developing countries
- A/C.5/33/106 - United Nations Conference on Trade and Development - Conference on restrictive business practices
- A/C.5/33/107 - United Nations conference on technical co-operation among developing countries
- A/C.5/33/108 - Conference on Science and Technology for Development
- A/C.5/33/109 - United Nations conference on new and renewable sources of energy
- A/C.5/33/110 - Office of the Director-General for Economic Co-operation and Development
- A/C.5/33/111 - Development and international economic co-operation preparations for an international development strategy for the Third United Nations Development Decade
- A/C.5/33/112 - United Nations Conference on Trade and Development - Financial implications of the draft resolution contained in document A/C.2/33/L.95/Rev.1

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RECOMMENDATIONS OF THE FIFTH COMMITTEE

6. The Fifth Committee recommends to the General Assembly the adoption of the following draft resolutions:

Interim action regarding the programme  
budget for the biennium 1978-1979

A

Revised budget appropriations for the biennium 1978-1979

The General Assembly,

Resolves that, for the biennium 1978-1979 the amount of \$US 985,913,300 appropriated by its resolution 32/213 A of 21 December 1977 shall be increased, as an interim measure, pending the consideration at its resumed thirty-third session of the balance of such additional appropriations as may have been proposed, by \$10,459,600 as follows:

(In United States dollars)

| <u>Section</u>  | <u>Amount</u><br><u>appropriated</u>              | <u>Increase</u>                | <u>Revised</u>       |
|---|---|--------------------------------|----------------------|
|   | <u>by</u><br><u>resolution</u><br><u>32/213 A</u> | <u>or</u><br><u>(decrease)</u> | <u>appropriation</u> |
| <u>Part I. Over-all policy-making</u><br><u>direction and</u><br><u>co-ordination</u>     |   |                                |                      |
| 1. Over-all policy-making, direction<br>and co-ordination . . . . .                       | <u>20 109 300</u>                                 | <u>1 067 100</u>               | <u>21 176 400</u>    |
| TOTAL, part I   | <u>20 109 300</u>                                 | <u>1 067 100</u>               | <u>21 176 400</u>    |
| <u>Part II. Political and peace-</u><br><u>keeping activities</u>                         |   |                                |                      |
| 2. Political and Security Council<br>affairs; peace-keeping activities                    | <u>48 096 600</u>                                 | <u>1 724 300</u>               | <u>49 820 900</u>    |
| TOTAL, part II  | <u>48 096 600</u>                                 | <u>1 724 300</u>               | <u>49 820 900</u>    |
| <u>Part III. Political, trusteeship</u><br><u>and decolonization</u><br><u>activities</u> |   |                                |                      |
| 3. Political affairs, trusteeship and<br>decolonization activities . . . .                | <u>9 732 600</u>                                  | <u>27 000</u>                  | <u>9 759 600</u>     |
| TOTAL, part III   | <u>9 732 600</u>                                  | <u>27 000</u>                  | <u>9 759 600</u>     |

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| <u>Section</u>   | <u>Amount<br/>appropriated<br/>by<br/>resolution<br/>32/213 A</u> | <u>Increase<br/>or<br/>(decrease)</u> | <u>Revised<br/>appropriation</u> |
|--|---|---------------------------------------|----------------------------------|
| <u>Part IV. Economic, social and<br/>humanitarian activities</u>                             |   |                                       |                                  |
| 4. Policy-making organs (economic<br>and social activities) . . . . .                        | 5 803 100   | 36 400                                | 5 839 500                        |
| 5A. Department of Economic and<br>Social Affairs . . . . .                                   | 43 926 900  | -                                     | 43 926 900                       |
| 5B. United Nations Centre on<br>Transnational Corporations . . . .                           | 6 196 300   | -                                     | 6 196 300                        |
| 5C. Department of International<br>Economic and Social Affairs . . . .                       | 333 600   | 649 100                               | 982 700                          |
| 5D. Department of Technical<br>Co-operation for Development . . . .                          | 37 500  | -                                     | 37 500                           |
| 5E. Office of Secretariat Services<br>for Economic and Social Matters . .                    | 22 700  | -                                     | 22 700                           |
| 5F. Director-General for Development<br>and International Economic<br>Co-operation . . . . . | 482 500   | -                                     | 482 500                          |
| 6. Economic Commission for Europe . .  | 19 014 200  | -                                     | 19 014 200                       |
| 7. Economic and Social Commission<br>for Asia and the Pacific . . . . .                      | 19 404 800  | -                                     | 19 404 800                       |
| 8. Economic Commission for Latin<br>America . . . . .  | 24 370 900  | -                                     | 24 370 900                       |
| 9. Economic Commission for Africa . .  | 23 679 000  | 44 300                                | 23 723 300                       |
| 10. Economic Commission for Western<br>Asia . . . . .  | 10 566 000  | -                                     | 10 566 000                       |
| 11A. United Nations Conference on<br>Trade and Development . . . . .                         | 37 758 600  | -                                     | 37 758 600                       |
| 11B. International Trade Centre . . . .  | 6 504 800   | -                                     | 6 504 800                        |
| 12. United Nations Industrial<br>Development Organization . . . . .                          | 60 114 700  | (1 616 400)                           | 58 498 300                       |
| 13A. United Nations Environment<br>Programme . . . . .                                       | 8 766 400   | 20 000                                | 8 786 400                        |
| 13B. United Nations Centre for Human<br>Settlements (Habitat) . . . . .                      | 5 101 500   | 20 000                                | 5 121 500                        |
| /...   |   |                                       |                                  |

| Section   | Amount<br>appropriated<br>by<br>resolution<br>32/213 A | Increase<br>or<br>(decrease) | Revised<br>appropriation |
|---|--|------------------------------|--------------------------|
| <u>Part IV. Economic, social and humanitarian activities</u><br>(continued) |  |                              |                          |
| 14. International narcotics control . . .                                   | 5 312 200  | (178 300)                    | 5 133 900                |
| 15. Regular programme of technical assistance . . . . .                     | 23 055 800   | -                            | 23 055 800               |
| 16. Office of the United Nations High Commissioner for Refugees . .         | 19 711 700   | -                            | 19 711 700               |
| 17. Office of the United Nations Disaster Relief Co-ordinator . . .         | 2 826 700  | -                            | 2,826,700                |
| TOTAL, part IV  | 322 989 900  | (1 024 900)                  | 321 965 000              |
| <u>Part V. Human rights</u>   |  |                              |                          |
| 18. Human rights . . . . .  | 7 577 700  | 721 700                      | 8 299 400                |
| TOTAL, part V   | 7 577 700  | 721 700                      | 8 299 400                |
| <u>Part VI. International Court of Justice</u>                              |  |                              |                          |
| 19. International Court of Justice . .                                      | 6 126 700  | 1 500                        | 6 128 200                |
| TOTAL, part VI  | 6 126 700  | 1 500                        | 6 128 200                |
| <u>Part VII. Legal activities</u>   |  |                              |                          |
| 20. Legal activities . . . . .  | 8 802 100  | 264 500                      | 9 066 600                |
| TOTAL, part VII   | 8 802 100  | 264 500                      | 9 066 600                |
| <u>Part VIII. Common services</u>   |  |                              |                          |
| 21. Public information . . . . .  | 37 260 000   | 233 200                      | 37 493 200               |
| 22. Administration, management and general services . . . . .               | 161 252 500  | 6 544 700                    | 167 797 200              |
| 23. Conference and library services   | 150 126 000  | 488 400                      | 150 614 400              |
| TOTAL, part VIII  | 348 638 500  | 7 266 300                    | 355 904 800              |
| <u>Part IX. Special expenses</u>  |  |                              |                          |
| 24. United Nations bond issue . . . . .                                     | 16 817 000   | -                            | 16 817 000               |
| TOTAL, part IX  | 16 817 000   | -                            | 16 817 000               |

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| <u>Section</u>  | <u>Amount</u><br><u>appropriated</u><br><u>by</u><br><u>resolution</u><br><u>32/213 A</u> | <u>Increase</u><br><u>or</u><br><u>(decrease)</u> | <u>Revised</u><br><u>appropriation</u> |
|---|---|---|--|
| <u>Part X. Staff assessment</u>   |   |   |  |
| 25. Staff assessment . . . . .  | <u>151 018 000</u>  | <u>741 100</u>                                    | <u>151 759 100</u>                     |
| TOTAL, part X   | <u>151 018 000</u>  | <u>741 100</u>                                    | <u>151 759 100</u>                     |
| <u>Part XI. Capital expenditures</u>  |   |   |  |
| 26. Construction, alteration,<br>improvement and major maintenance<br>of premises . . . . . | <u>46 004 900</u>   | <u>(329 000)</u>                                  | <u>45 675 900</u>                      |
| TOTAL, part XI  | <u>46 004 900</u>   | <u>(329 000)</u>                                  | <u>45 675 900</u>                      |
| GRAND TOTAL   | <u>985 913 300</u>  | <u>10 459 600</u>                                 | <u>996 372 900</u>                     |

B

Revised income estimates for the biennium 1978-1979

The General Assembly,

Resolves that, for the biennium 1978-1979 the estimates for income approved by its resolution 32/213 B of 21 December 1977 shall be increased, as an interim measure, pending the consideration at its resumed thirty-third session of the balance of such revised estimates of income as may be proposed, by \$3,597,400 as follows:

(In United States dollars)

|   | <u>Amount approved</u><br><u>by resolution</u><br><u>32/213 B</u> | <u>Increase</u><br><u>or</u><br><u>(decrease)</u> | <u>Revised</u><br><u>estimates</u> |
|---|---|---|------------------------------------|
| <u>Income section</u>                       |   |   |                                    |
| <u>Part I. Income from staff assessment</u> |   |   |                                    |
| 1. Income from staff assessment . . . . .   | <u>154 304 600</u>  | <u>807 500</u>                                    | <u>155 112 100</u>                 |
| TOTAL, part I                               | <u>154 304 600</u>  | <u>807 500</u>                                    | <u>155 112 100</u>                 |

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|                                       | <u>Amount approved<br/>by resolution<br/>32/213 B</u> | <u>Increase<br/>or<br/>(decrease)</u> | <u>Revised<br/>estimates</u> |
|---------------------------------------|---|---------------------------------------|------------------------------|
| <u>Income section (continued)</u>     |   |                                       |                              |
| <u>Part II. Other income</u>          |   |                                       |                              |
| 2. General income . . . . .           | 12 807 000  | 2 414 800                             | 15 221 800                   |
| 3. Revenue-producing activities . . . | <u>7 006 600</u>                                      | <u>375 100</u>                        | <u>7 381 700</u>             |
| TOTAL, part II                        | <u>19 813 600</u>                                     | <u>2 789 900</u>                      | <u>22 603 500</u>            |
| GRAND TOTAL                           | <u>174 118 200</u>                                    | <u>3 597 400</u>                      | <u>177 715 600</u>           |

C

Financing of the revised appropriations for the  
biennium 1978-1979

The General Assembly,

Requests Member States, pending its decision at its resumed thirty-third session on the total revised appropriations and estimates of income for the biennium 1978-1979, to make advance payments towards the expenses of the Organization in 1979 in the same amount as their assessed contributions for 1978.

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