



# General Assembly

Distr.: Limited  
23 June 2009

Original: English

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## Sixty-third session Fifth Committee

Agenda item 136

### Financing of the United Nations Organization Mission in the Democratic Republic of the Congo

**Draft resolution submitted by the Chairman following informal consultations**

### **Financing of the United Nations Organization Mission in the Democratic Republic of the Congo**

*The General Assembly,*

*Having considered* the reports of the Secretary-General on the financing of the United Nations Organization Mission in the Democratic Republic of the Congo,<sup>1</sup> the related report of the Advisory Committee on Administrative and Budgetary Questions,<sup>2</sup> and the oral statement by the Chairman of the Advisory Committee on Administrative and Budgetary Questions,<sup>3</sup>

*Recalling* Security Council resolutions 1258 (1999) of 6 August 1999 and 1279 (1999) of 30 November 1999 regarding, respectively, the deployment to the region of the Democratic Republic of the Congo of military liaison personnel and the establishment of the United Nations Organization Mission in the Democratic Republic of the Congo, and the subsequent resolutions by which the Council extended the mandate of the Mission, the latest of which were resolution 1843 (2008) of 20 November 2008, by which the Council authorized a temporary increase of the Mission's authorized military strength by up to 2,785 military personnel and the strength of its formed police unit by up to 300 personnel, and resolution 1856 (2008) of 22 December 2008, by which the Council extended the deployment of the Mission until 31 December 2009 and authorized the continuation until that date of up to 19,815 military personnel, 760 military observers, 391 police personnel and 1,050 personnel of formed police units,

*Recalling also* its resolution 54/260 A of 7 April 2000 on the financing of the Mission and its subsequent resolutions thereon, the latest of which was resolution 62/256 of 20 June 2008,

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<sup>1</sup> A/63/563 and A/63/806.

<sup>2</sup> A/63/746/Add.16.

<sup>3</sup> See A/C.5/63/SR.51.



*Recalling further* its resolution 58/315 of 1 July 2004,

*Reaffirming* the general principles underlying the financing of United Nations peacekeeping operations, as stated in General Assembly resolutions 1874 (S-IV) of 27 June 1963, 3101 (XXVIII) of 11 December 1973 and 55/235 of 23 December 2000,

*Noting with appreciation* that voluntary contributions have been made to the Mission,

*Mindful* of the fact that it is essential to provide the Mission with the financial resources necessary to enable it to fulfil its responsibilities under the relevant resolutions of the Security Council,

1. *Requests* the Secretary-General to entrust the Head of Mission with the task of formulating future budget proposals in full accordance with the provisions of General Assembly resolutions 59/296 of 22 June 2005, 60/266 of 30 June 2006 and 61/276 of 29 June 2007, as well as other relevant resolutions;

2. *Takes note* of the status of contributions to the United Nations Organization Mission in the Democratic Republic of the Congo as at 30 April 2009, including the contributions outstanding in the amount of 274.0 million United States dollars, representing some 4 per cent of the total assessed contributions, notes with concern that only forty-two Member States have paid their assessed contributions in full, and urges all other Member States, in particular those in arrears, to ensure payment of their outstanding assessed contributions;

3. *Expresses its appreciation* to those Member States which have paid their assessed contributions in full, and urges all other Member States to make every possible effort to ensure payment of their assessed contributions to the Mission in full;

4. *Expresses concern* at the financial situation with regard to peacekeeping activities, in particular as regards the reimbursements to troop contributors that bear additional burdens owing to overdue payments by Member States of their assessments;

5. *Also expresses concern* at the delay experienced by the Secretary-General in deploying and providing adequate resources to some recent peacekeeping missions, in particular those in Africa;

6. *Emphasizes* that all future and existing peacekeeping missions shall be given equal and non-discriminatory treatment in respect of financial and administrative arrangements;

7. *Also emphasizes* that all peacekeeping missions shall be provided with adequate resources for the effective and efficient discharge of their respective mandates;

8. *Reiterates its request* to the Secretary-General to make the fullest possible use of facilities and equipment at the United Nations Logistics Base at Brindisi, Italy, in order to minimize the costs of procurement for the Mission;

9. *Acknowledges with appreciation* that the use of the logistics hub in Entebbe, Uganda, has been cost-effective and has resulted in savings for the United Nations, and welcomes the expansion of the logistics hub to provide logistical

support to peacekeeping operations in the region and to contribute further to their enhanced efficiency and responsiveness, taking into account the ongoing efforts in this regard;

10. *Requests* the Secretary-General to ensure that proposed peacekeeping budgets are based on the relevant legislative mandates;

11. *Endorses* the conclusions and recommendations contained in the report of the Advisory Committee on Administrative and Budgetary Questions,<sup>2</sup> and the oral statement by the Chairman of the Advisory Committee on Administrative and Budgetary Questions,<sup>3</sup> subject to the provisions of the present resolution, and requests the Secretary-General to ensure their full implementation;

12. *Takes note* of paragraphs 48 and 49 of the report of the Advisory Committee on Administrative and Budgetary Questions<sup>2</sup> and decides to approve 16 general temporary assistance positions for the Special Envoy of the Secretary-General for the Great Lakes Region for six months;

13. *Also takes note* of paragraph 69 of the report of the Advisory Committee on Administrative and Budgetary Questions;<sup>2</sup>

14. *Requests* the Secretary-General to ensure the full implementation of the relevant provisions of its resolutions 59/296, 60/266 and 61/276;

15. *Also requests* the Secretary-General to take all necessary action to ensure that the Mission is administered with a maximum of efficiency and economy;

16. *Further requests* the Secretary-General, in order to reduce the cost of employing General Service staff, to continue efforts to recruit local staff for the Mission against General Service posts, commensurate with the requirements of the Mission;

#### **Financial performance report for the period from 1 July 2007 to 30 June 2008**

17. *Takes note* of the report of the Secretary-General on the financial performance of the Mission for the period from 1 July 2007 to 30 June 2008;<sup>4</sup>

#### **Budget estimates for the period from 1 July 2009 to 30 June 2010**

18. *Decides* to appropriate to the Special Account for the United Nations Organization Mission in the Democratic Republic of the Congo the amount of \_\_\_\_\_ dollars for the period from 1 July 2009 to 30 June 2010, inclusive of 1,346,584,600 dollars for the maintenance of the Mission, \_\_\_\_\_ dollars for the support account for peacekeeping operations and \_\_\_\_\_ dollars for the United Nations Logistics Base;

#### **Financing of the appropriation**

19. *Also decides* to apportion among Member States the amount of \_\_\_\_\_ dollars for the period from 1 July to 31 December 2009, in accordance with the levels updated in General Assembly resolution 61/243 of 22 December 2006, and taking into account the scale of assessments for 2009, as set out in General Assembly resolution 61/237 of 22 December 2006;

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<sup>4</sup> A/63/563.

20. *Further decides* that, in accordance with the provisions of its resolution 973 (X) of 15 December 1955, there shall be set off against the apportionment among Member States, as provided for in paragraph 19 above, their respective share in the Tax Equalization Fund of the amount of \_\_\_\_\_ dollars, comprising the estimated staff assessment income of 13,118,150 dollars approved for the Mission, the prorated share of \_\_\_\_\_ dollars of the estimated staff assessment income approved for the support account and the prorated share of \_\_\_\_\_ dollars of the estimated staff assessment income approved for the United Nations Logistics Base;

21. *Decides* to apportion among Member States the amount of \_\_\_\_\_ dollars for the period from 1 January to 30 June 2010 at a monthly rate of \_\_\_\_\_ dollars, in accordance with the levels updated in its resolution 61/243, and taking into account the scale of assessments for 2010,<sup>5</sup> subject to a decision of the Security Council to extend the mandate of the Mission;

22. *Also decides* that, in accordance with the provisions of its resolution 973 (X), there shall be set off against the apportionment among Member States, as provided for in paragraph 21 above, their respective share in the Tax Equalization Fund of the amount of \_\_\_\_\_ dollars, comprising the estimated staff assessment income of 13,118,150 dollars approved for the Mission, the prorated share of \_\_\_\_\_ dollars of the estimated staff assessment income approved for the support account and the prorated share of \_\_\_\_\_ dollars of the estimated staff assessment income approved for the United Nations Logistics Base;

23. *Further decides* that, for Member States that have fulfilled their financial obligations to the Mission, there shall be set off against their apportionment, as provided for in paragraph 19 above, their respective share of the unencumbered balance and other income in the total amount of 69,974,500 dollars in respect of the financial period ended 30 June 2008, in accordance with the levels updated in its resolution 61/243, and taking into account the scale of assessments for 2008, as set out in its resolution 61/237;

24. *Decides* that, for Member States that have not fulfilled their financial obligations to the Mission, there shall be set off against their outstanding obligations their respective share of the unencumbered balance and other income in the total amount of 69,974,500 dollars in respect of the financial period ended 30 June 2008, in accordance with the scheme set out in paragraph 23 above;

25. *Also decides* that the decrease of 330,100 dollars in the estimated staff assessment income in respect of the financial period ended 30 June 2008 shall be set off against the credits from the amount of 69,974,500 dollars referred to in paragraphs 23 and 24 above;

26. *Emphasizes* that no peacekeeping mission shall be financed by borrowing funds from other active peacekeeping missions;

27. *Encourages* the Secretary-General to continue to take additional measures to ensure the safety and security of all personnel under the auspices of the United Nations participating in the Mission, bearing in mind paragraphs 5 and 6 of Security Council resolution 1502 (2003) of 26 August 2003;

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<sup>5</sup> To be adopted by the General Assembly.

28. *Invites* voluntary contributions to the Mission in cash and in the form of services and supplies acceptable to the Secretary-General, to be administered, as appropriate, in accordance with the procedure and practices established by the General Assembly;

29. *Decides* to include in the provisional agenda of its sixty-fourth session the item entitled “Financing of the United Nations Organization Mission in the Democratic Republic of the Congo”.

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