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COMMISSION ON HUMAN RIGHTS
SUB-COMMISSION ON PREVENTION OF
DISCRIMINATION AND PROTECTION
OF MINORITIES

FINANCIAL IMPLICATIONS OF DECISIONS ADOPTED BY THE
SUB-COMMISSION ON PREVENTION OF DISCRIMINATION AND
PROTECTION OF MINORITIES AT ITS EIGHTH SESSION

(Note by the Secretary-General)

1. The Sub-Commission adopted at its eighth session two resolutions, the implementation of which would involve additional costs. A summary of the estimates relating to these resolutions is given below:

A. Study of Discrimination in Education (see Resolution B, paragraph 101 of the report of the Sub-Commission, document E/CN.4/721)

2. By the resolution, the Sub-Commission decided that one of its members, Mr. Charles D. Ammoun (Lebanon), should continue as its Special Rapporteur on discrimination in the field of education and that he should undertake, for presentation at the next session, a revision of his present draft report (E/CN.4/Sub.2/L.92 and Add.1-28) in the light of any further information from the sources enumerated in Resolution B, adopted at the Sub-Commission's sixth session, as well as the observations and suggestions of the members of the Sub-Commission.

3. A revision of the present report for the next session, in accordance with the draft resolution, would involve travel and subsistence costs in 1956 for a member of the Secretariat to assist the Special Rapporteur in Paris in the revision of his report, as follows:

Estimated costs in 1956

(i) Travel costs: one round trip from Headquarters to Paris for one staff member	\$ 750
(ii) Subsistence: 45 days at \$12.50 per day	<u>570</u>
	\$1,320

4. It is assumed that the revision will not involve in 1956 any increase in the translation costs previously reported, and that the report itself,^{1/} comprising 175-200 pages, will now be issued in the three working languages in 1957 and not in 1956, as previously approved.

Estimated 1957 costs

Printing of Rapporteur's report, in the three working languages	\$13,600
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5. The Secretary-General will endeavour to absorb the estimated 1956 costs within the existing 1956 budget provision for travel on official business. Provision for the estimated 1957 expenditures will be included in the Secretary-General's budget estimate for that year.

B. Further Studies in the Field of Discrimination (see Resolution C, paragraph 118 of the report of the Sub-Commission, document E/CN.4/721)

6. By the resolution, the Sub-Commission decided, within the framework of the relevant decisions of the Commission on Human Rights and the Economic and Social Council, to proceed with the study both of discrimination in the matter of political rights and in the matter of religious rights and practices, and to appoint from among its members two Special Rapporteurs to whom these studies would be entrusted. Mr. Arcot Krishnaswami (India) was appointed as Special Rapporteur for the study of discrimination in the matter of religious rights and practices and Mr. Hernan Santa Cruz (Chile) as Special Rapporteur for the study of discrimination in the matter of political rights. The Secretary-General was

^{1/} Assuming that the "country studies", (E/CN.4/Sub.2/L.92/Add.1-___), remain in mimeograph form.

invited by the Sub-Commission to lend his assistance and co-operation in the course of 1956 to the study of discrimination in religious rights and practices, and in 1957 to the study of discrimination in political rights, such assistance and co-operation to be continued until both studies are completed.

(i) Study of discrimination in the matter of religious rights and practices

7. The Secretary-General assumes that:

(a) The preparation of the report on discrimination in the matter of religious rights and practices would require one round trip to Headquarters by the Special Rapporteur entrusted with that study in 1956, and a second trip in 1957;

(b) The new study can be undertaken with existing staff if no new major assignment is given to the Secretariat in the field of human rights in 1956 or 1957;

(c) Translation and reproduction services for perhaps some 2,000 pages of documentation in each of the three working languages would be provided within existing resources. (The total cost of this extra workload, if separately calculated, would amount to about \$30,000 and would exceed this figure if translation into Russian were also to be requested.);

(d) The report itself,^{2/} comprising 175-200 pages, would be issued in 1957 in the three working languages and be available for the tenth session of the Sub-Commission to be held at the beginning of 1958.

8. The additional costs involved in carrying out the study of discrimination in the matter of religious rights and practices are estimated as follows:

Estimated 1956 costs

Travel and subsistence of Rapporteur (round trip Madras/ New York/Madras and subsistence allowance for 60 days at \$25 per day)	\$ 3,150
Sub-total, 1956	<u>\$ 3,150</u>

Estimated 1957 costs

Travel and subsistence of Rapporteur	\$ 3,150
Printing of Rapporteur's report, in the three working languages	<u>\$13,600</u>
Sub-total, 1957	<u>\$16,750</u>
TOTAL	<u><u>\$19,900</u></u>

^{2/} Assuming that the "country studies" remain in mimeograph form.

9. The Secretary-General will seek the concurrence of the Advisory Committee to meet the estimated 1956 expenses of \$3,150 as unforeseen expenditure, since the 1956 budget makes no provision for this study. Provision for the estimated 1957 expenditures will be included in the Secretary-General's budget estimates for that year.

(ii) Study of discrimination in the matter of political rights

10. The Secretary-General Assumes that:

(a) The study of discrimination in the matter of political rights would not be undertaken before 1957;

(b) The preparation of the study of discrimination in the matter of political rights would require one round trip to Headquarters by the Special Rapporteur entrusted with that study in 1957 and a second round trip in 1958;

(c) Translation and reproduction services for perhaps some 2,000 pages of documentation in each of the three working languages would be provided within existing resources. (The total cost of this extra workload, if separately calculated, would amount to about \$30,000 in 1957.);

(d) The report itself,^{3/} comprising between 175 and 200 pages, would be issued in 1958 in the three working languages.

11. The additional costs involved in carrying out this study are estimated as follows:

Estimated 1957 costs

Travel and subsistence of Rapporteur (round trip Headquarters and subsistence allowance for 60 days at \$25 per day)	<u>\$ 2,400</u>
Sub-total, 1957	<u>\$ 2,400</u>

Estimated 1958 costs

Travel and subsistence of Rapporteur	\$ 2,400
Printing of the Rapporteur's report in the three working languages	<u>\$13,600</u>
Sub-total, 1958	<u>\$16,000</u>
TOTAL	<u>\$18,400</u>

^{3/} Assuming that the "country studies" remain in mimeograph form.

12. Under the resolution, no additional expense would be incurred on this account in 1956. Provision for the estimated 1957 and 1958 expenditure would be included in the Secretary-General's budget estimates for those years.
