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Executive Board

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Item 6 (d) of the provisional agenda*

Recommendation for approval of additional regular resources for approved country programmes

I. Introduction

1. The estimated funding target and financial plan contained in the UNICEF medium-term strategic plan (MTSP) for the period 2006-2009 (E/ICEF/2005/11) was approved by the Executive Board at its second regular session of 2005. Subsequent to the approval of the MTSP, the Executive Board approved at its second regular session of 2007 the planned financial estimates for the period 2007-2010 (E/ICEF/2007/AB/L.4). Regular resources planning levels for country programmes are established on the basis of the approved MTSP, taking into account the latest projections of income and expenditures.

2. As a result of the application of the modified system and as a function of the estimated global regular resources available for programmes in 2008 and 2009, the regular resources planning levels for 24 countries listed in Table 1 are higher than the regular resources levels originally approved by the Executive Board. The Executive Board is being requested to approve the additional regular resources to allow uninterrupted implementation of the country programmes previously approved.

3. The table below sets out for each of the 24 countries:

- (a) The period for which the country programme was approved by the Executive Board;
- (b) The annual regular resources planning level;
- (c) The balance of approved regular resources available to the country programme;

* E/ICEF/2008/16.



(d) The amount of additional regular resources for which Executive Board approval is needed to reach the annual planning level for 2009.

II. Draft decision

4. It is recommended that the Executive Board approve the following draft decision:

The Executive Board,

Approves a total of \$98,064,270 in regular resources to fund the approved country programmes of the 24 countries (shown in the table to document E/ICEF/2008/P/L.28) for 2009, whose regular resources planning levels, based on the modified allocation system and estimated global levels of programmable regular resources, are higher than the levels originally approved by the Executive Board.

Table

Additional regular resources (RR) 2009

(In United States dollars)

Region/country	Document E/ICEF/	Approved programme duration	2009 Planning level	2009 RR Balance	Additional RR to be approved
			(A)	(B)	(A-B)
West and Central Africa					
Chad	2005/P/L.32/Rev.1	2006-2010	9 587 000	0	9 587 000
Ghana	2005/P/L.4/Rev.1	2006-2010	7 176 000	1 885 095	5 290 906
Guinea	2006/P/L.9/Rev.1	2007-2011	6 426 000	5 359 000	1 067 000
Burkina Faso	2005/P/L.3/Rev.1	2006-2010	13 022 000	3 247 291	9 774 710
Subtotal by region					25 719 616
Eastern and Southern Africa					
Ethiopia	2006/P/L.2/Rev.1	2007-2011	40 053 000	39 644 000	409 000
Mozambique	2006/P/L.4/Rev.1	2007-2009	13 341 000	0	13 341 000
Uganda	2005/P/L.2/Rev.1	2006-2010	18 965 000	0	18 965 000
United Republic of Tanzania	2006/P/L.37/Rev.1	2007-2010	18 267 000	13 693 000	4 574 000
Zambia	2006/P/L.38/Rev.1	2007-2010	8 204 000	4 250 000	3 954 000
Subtotal by region					41 243 000
East Asia and Pacific					
Cambodia	2005/P/L.7/Rev.1	2006-2010	6 506 000	5 373 000	1 133 000
Democratic People's Republic of Korea	2006/P/L.56/Rev.1	2007-2009	1 692 000	511 073	1 180 927

Region/country	Document E/ICEF/	Approved programme duration	2009 Planning level	2009 RR Balance	Additional RR to be approved
			(A)	(B)	(A-B)
Myanmar	2005/P/L.9/Rev.1	2006-2010	14 795 000	3 541 754	11 253 246
Philippines	2004/P/L.9/Rev.1	2005-2009	2 775 000	1 099 000	1 676 000
Subtotal by region					15 243 173
Central and Eastern Europe and Commonwealth of Independent States					
Armenia	2004/P/L.10/Rev.1	2005-2009	644 000	538 000	106 000
Azerbaijan	2004/P/L.11/Rev.1	2005-2009	995 000	473 000	522 000
Bulgaria	2005/P/L.15/Rev.1	2006-2009	600 000	571 000	29 000
Kazakhstan	2004/P/L.13/Rev.1	2005-2009	934 000	797 000	137 000
Romania	2004/P/L.15/Rev.1	2005-2009	623 000	611 000	12 000
Tajikistan	2004/P/L.17/Rev.1	2005-2009	2 107 000	111 000	1 996 000
Turkmenistan	2004/P/L.19/Rev.1	2005-2009	887 000	764 318	122 683
Uzbekistan	2004/P/L.20/Rev.1	2005-2009	2 990 000	0	2 990 000
Subtotal by region					5 914 683
Americas and the Caribbean					
Uruguay ¹	2004/P/L.6/Rev.1	2005-2009	500 000	0	500 000
Subtotal by region					500 000
Middle East and North Africa					
Iran, Islamic Republic of	2004/P/L.21/Rev.1	2005-2009	1 557 000	1 406 986	150 014
Subtotal by region					150 014
South Asia					
Bangladesh	2005/P/L.12/Rev.1	2006-2010	20 824 000	11 530 216	9 293 784
Subtotal by region					9 293 784
Total					98 064 270

¹ As part of the proposal for the Southern Cone countries: Argentina, Chile and Uruguay.