

**Economic and Social Council**

Distr.: General
7 September 2007

Original: English

Commission on Narcotic Drugs**Reconvened fiftieth session**

Vienna, 27 and 28 November 2007

Provisional agenda, annotations and proposed organization of work**Addendum****Annotations****10. Administrative and budgetary questions**

In its resolution 13 (XXXVI), the Commission on Narcotic Drugs established a budget cycle for the Fund of the United Nations International Drug Control Programme and a methodology that it would follow in its consideration of budgetary matters. According to the established budget cycle and revised methodology, the Commission approves the final budget for the current biennium and the initial budget for the next biennium for the Fund of the United Nations International Drug Control Programme at its reconvened session, held in the final months of odd-numbered years. At its session held in the first half of odd-numbered years, the Commission reviews and approves the proposed outline for the budget of the Fund for the next biennium and, if required, the revised biennial programme and support budget for the current biennium.

In its resolution 50/13, the Commission agreed with the preliminary indicative estimates for the consolidated budget for the biennium 2008-2009 for the Fund of the United Nations International Drug Control Programme and requested the Executive Director of the United Nations Office on Drugs and Crime (UNODC) to submit to it at its reconvened fiftieth session a consolidated budget for the biennium 2008-2009 based on those figures. It also requested the Executive Director to prepare the consolidated budget for the biennium 2008-2009, as well as for the biennium 2010-2011, for UNODC based on, inter alia, the strategy for the biennium 2008-2009 for UNODC, as approved by the Economic and Social Council in its resolution 2007/12.

In its resolution 2007/12, the Economic and Social Council requested the Executive Director to prepare the consolidated budget for the biennium 2008-2009 for



UNODC based, inter alia, on the strategy for the period 2008-2011 for UNODC; and also requested the Executive Director to submit to the Commission at its reconvened fiftieth session a report identifying the medium-term strategy activities projected for the biennium 2008-2009. That information will also be reflected in the report of the Executive Director on the consolidated budget for the biennium 2008-2009 for UNODC (E/CN.7/2007/17-E/CN.15/2007/18).

At its reconvened fiftieth session, the Commission is expected to review and approve the budget for the biennium 2006-2007 and the initial budget for the biennium 2008-2009 for the Fund of the United Nations International Drug Control Programme.

Documentation

Report of the Executive Director on the consolidated budget for the biennium 2008-2009 for the United Nations Office on Drugs and Crime (E/CN.7/2007/17-E/CN.15/2007/18)

Report of the Advisory Committee on Administrative and Budgetary Questions on the consolidated budget for the biennium 2008-2009 for the United Nations Office on Drugs and Crime (E/CN.7/2007/18-E/CN.15/2007/19)

13. Other business

No issues that need to be raised under item 13 have come to the attention of the Secretariat and no documentation on the item is currently foreseen.

14. Adoption of the report of the Commission on its fiftieth session

It is expected that the Commission will adopt the report on its reconvened fiftieth session by the afternoon of the last day of the session.

Opening of the fifty-first session of the Commission on Narcotic Drugs and election of officers

In accordance with rule 16 of the rules of procedure of the functional commissions of the Economic and Social Council, officers of the Commission on Narcotic Drugs will hold office until their successors are elected and will be eligible for re-election.

As regards the arrangements for the election of the bureau of the Commission, in section I of its resolution 1999/30, the Economic and Social Council decided that, with effect from the year 2000, the Commission should, at the end of the session, elect its bureau for the subsequent session and encourage the bureau to play an active role in the preparations of the regular as well as the intersessional meetings of the Commission, so as to enable the Commission to provide continuous and effective policy guidance.

In accordance with section I of Economic and Social Council resolution 1999/30 and rule 16 of the rules of procedure of the functional commissions, the Commission, at the end of its reconvened fiftieth session, on 28 November 2007, is invited to open its fifty-first session to elect a Chairman, three Vice-Chairmen and a

Rapporteur for its fifty-first session. In view of the established practice of rotating the offices based on regional distribution, the officers to be elected by the Commission will be from the following regional groups:

<i>Office</i>	<i>Regional group</i>
Chairman	Group of Latin American and Caribbean States
First Vice-Chairman	Group of African States
Second Vice-Chairman	Group of Asian States
Third Vice-Chairman	Group of Eastern European States
Rapporteur	Group of Western European and other States

In accordance with established practice and Economic and Social Council resolution 1991/39, a group composed of the five chairmen of the regional groups, the Chairman of the Group of 77 and China and the representative of or observer for the State currently having the Presidency of the European Union will assist the Chairman in dealing with organizational matters. That group, together with the elected officers, will constitute the extended bureau.

Annex

Proposed organization of work

The proposed organization of work shown below is subject to approval by the Commission on Narcotic Drugs. As soon as discussion on an item has finished, the following item will be taken up, time permitting. Suggested meeting times are from 10 a.m. to 1 p.m. and from 3 p.m. to 6 p.m.

Reconvened fiftieth session, 27 and 28 November 2007

<i>Date</i>	<i>Time</i>	<i>Item</i>	<i>Title or description</i>
Tuesday, 27 November	10 a.m.-1 p.m.		Opening of the reconvened fiftieth session of the Commission on Narcotic Drugs
		10	Administrative and budgetary questions
	3-6 p.m.	10	Administrative and budgetary questions (<i>continued</i>)
Wednesday, 28 November	10 a.m.-1 p.m.	10	Administrative and budgetary questions (<i>continued</i>)
		10	Administrative and budgetary questions (<i>continued</i>)
	3-6 p.m.	13	Other business
		14	Adoption of the report of the Commission on its reconvened fiftieth session