

deployed to the regional commissions to carry out human settlements activities at the regional level.⁶⁹

Noting that the proposed programme budget for the biennium 1980-1981⁷⁰ prepared by the Secretary-General does not contain any request for additional resources for the Centre for deployment to the regions,

Requests the Secretary-General to ensure the immediate availability of additional resources necessary to implement at the regional level the work programme of the United Nations Centre for Human Settlements (Habitat) for 1980-1981 as approved by the Commission on Human Settlements at its second session.

⁶⁹ See HS/C/2/6.

⁷⁰ Official Records of the General Assembly, Thirty-fourth Session, Supplement No. 6 (A/34/6 and errata).

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34/230. Programme budget for the biennium 1980-1981

A

BUDGET APPROPRIATIONS FOR THE BIENNIUM 1980-1981

The General Assembly

Resolves that for the biennium 1980-1981:

1. Appropriations totalling \$US 1,247,793,200 are hereby voted for the following purposes:

<i>Section</i>	<i>(US dollars)</i>
PART I. Over-all policy-making, direction and co-ordination	
1. Over-all policy-making, direction and co-ordination	25 113 400
TOTAL, PART I	25 113 400
PART II. Political and Security Council affairs; peace-keeping activities	
2. Political and Security Council affairs; peace-keeping activities	59 258 000
TOTAL, PART II	59 258 000
PART III. Political affairs, trusteeship and decolonization	
3. Political affairs, trusteeship and decolonization	13 584 200
TOTAL, PART III	13 584 200
PART IV. Economic, social and humanitarian activities	
4. Policy-making organs (economic and social activities)	7 073 900
5. Office of the Director-General for Development and International Economic Co-operation	3 850 400
6. Department of International Economic and Social Affairs . .	40 035 800
7. Department of Technical Co-operation for Development . .	13 110 000
8. Office of Secretariat Services for Economic and Social Matters	2 500 200
9. Transnational corporations	7 298 100
10. Economic Commission for Europe	24 137 300
11. Economic and Social Commission for Asia and the Pacific . .	23 056 100
12. Economic Commission for Latin America	32 455 800
13. Economic Commission for Africa	27 120 300
14. Economic Commission for Western Asia	14 393 500
15. United Nations Conference on Trade and Development . . .	50 069 600
16. International Trade Centre	8 370 500
17. United Nations Industrial Development Organization . . .	70 117 200
18. United Nations Environment Programme	10 678 200
19. United Nations Centre for Human Settlements (Habitat) . .	7 598 400
20. International drug control	5 904 200
21. Office of the United Nations High Commissioner for Refugees	25 740 600
22. Office of the United Nations Disaster Relief Co-ordinator . .	4 762 200
23. Human rights	9 689 900
24. Regular programme of technical co-operation	27 248 100
TOTAL, PART IV	415 210 300

Section	(US dollars)
PART V. International justice and law	
25. International Court of Justice	7 573 200
26. Legal activities	10 049 000
TOTAL, PART V	17 622 200
PART VI. Public information	
27. Public information	46 226 300
TOTAL, PART VI	46 226 300
PART VII. Common support services	
28. Administration, management and general services	213 008 400
29. Conference and library services	190 416 800
TOTAL, PART VII	403 425 200
PART VIII. Special expenses	
30. United Nations bond issue	17 056 000
TOTAL, PART VIII	17 056 000
PART IX. Staff assessment	
31. Staff assessment	184 604 300
TOTAL, PART IX	184 604 300
PART X. Capital expenditures	
32. Construction, alteration, improvement and major maintenance of premises	65 693 300
TOTAL, PART X	65 693 300
GRAND TOTAL	1 247 793 200

2. The Secretary-General shall be authorized to transfer credits between sections of the budget with the concurrence of the Advisory Committee on Administrative and Budgetary Questions;

3. The total net provision made under the various sections of the budget for contractual printing shall be administered as a unit under the direction of the United Nations Publications Board;

4. The appropriations for the regular programme of technical co-operation under part IV, section 24, shall be administered in accordance with the Financial Regulations of the United Nations, except that the definition of obligations and the period of validity of obligations shall be subject to the following procedures:

(a) Obligations for personal services established in the current biennium shall be valid for the succeeding biennium, provided that appointments of the experts concerned are effected by the end of the current biennium and that the total period to be covered by obligations established for these purposes against the resources of the current biennium shall not exceed twenty-four work-months;

(b) Obligations established in the current biennium for fellowships shall remain valid until liquidated, provided that the fellow has been nominated by the requesting Government and accepted by the Organization and that a formal letter of award has been issued to the requesting Government;

(c) Obligations in respect of contracts or purchase orders for supplies or equipment recorded in the current biennium will remain valid until payment is effected to the contractor or vendor, unless they are cancelled;

5. In addition to the appropriations voted under paragraph 1 above, an amount of \$19,000 is appropriated for each year of the biennium 1980-1981 from accumulated income of the Library Endowment Fund for the purchase of books, periodicals, maps and library equipment and for such other expenses of the Library at the Palais des Nations as are in accordance with the objects and provisions of the endowment.

B

INCOME ESTIMATES FOR THE BIENNIUM 1980-1981

The General Assembly

Resolves that for the biennium 1980-1981:

1. Estimates of income other than assessments on Member States totalling \$US 221,343,200 are approved as follows:

<i>Income section</i>	<i>(US dollars)</i>
PART I. Income from staff assessment	
1. Income from staff assessment	188 028 600
TOTAL, PART I	188 028 600
PART II. Other income	
2. General income	21 448 700
3. Revenue-producing activities	11 865 900
TOTAL, PART II	33 314 600
GRAND TOTAL	221 343 200

2. The income from staff assessment shall be credited to the Tax Equalization Fund in accordance with the provisions of General Assembly resolution 973 (X) of 15 December 1955;

3. Direct expenses of the United Nations Postal Administration, services to visitors, catering and related services, television services and the sale of publications, not provided for under the budget appropriations, shall be charged against the income derived from those activities.

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C

FINANCING OF APPROPRIATIONS FOR THE YEAR 1980

The General Assembly

Resolves that for the year 1980:

1. Budget appropriations totalling \$US 617,969,300 consisting of \$US 623,896,600, being one half of the appropriations approved for the biennium 1980-1981 under resolution A above, together with supplementary appropriations for 1978-1979 decreased by \$US 5,927,300⁷¹ shall be financed in accordance with regulations 5.1 and 5.2 of the Financial Regulations of the United Nations as follows:

(a) \$16,657,300 being half of the estimated income other than staff assessment approved for the biennium 1980-1981 under resolution B above;

(b) \$2,265,400 being the increase in the revised income other than staff assessment for the biennium 1978-1979;

(c) \$104,182 being contributions of new Member States for the biennium 1978-1979;

(d) \$598,942,418 being the assessment on Member States in accordance with General Assembly resolution 34/6 A of 24 October 1979 on the scale of assessments for the years 1980, 1981 and 1982;

2. There shall be set off against the assessment on Member States, in accordance with the provisions of General Assembly resolution 973 (X) of 15 December 1955, their respective share in the Tax Equalization Fund in the total amount of \$US 86,885,300 consisting of:

(a) \$94,014,300 being half of the estimated staff assessment income approved for the biennium 1980-1981 under resolution B above;

(b) \$7,129,000 being the reduction in the revised income from staff assessment for the biennium 1978-1979.

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⁷¹ See resolution 34/223 A.