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UNITED NATIONS CONFERENCE FOR THE PROMOTION OF INTERNATIONAL
CO-OPERATION IN THE PEACEFUL USES OF NUCLEAR ENERGY

PROPOSED PROGRAMME BUDGET FOR THE BIENNIUM 1984-1985

Administrative and financial implications of draft
resolution A/38/L.35

Report of the Fifth Committee

Rapporteur: Mr. Even FONTAINE ORTIZ (Cuba)

1. At its 63rd meeting, on 13 December 1983, the Fifth Committee, pursuant to rule 153 of the rules of procedure of the General Assembly, considered the statement by the Secretary-General (A/C.5/38/78) on the administrative and financial implications of draft resolution A/38/L.35 and the related report of the Advisory Committee on Administrative and Budgetary Questions (A/38/7/Add.18).
2. Statements and comments made in the course of the Committee's consideration of this item are reflected in the relevant summary record (A/C.5/38/SR.63).

DECISION OF THE FIFTH COMMITTEE

3. The Fifth Committee decided, by 73 votes to 7, with 13 abstentions, to inform the General Assembly that, should it adopt draft resolution A/38/L.35, additional appropriations totalling \$1,722,500 would be required under the programme budget for the biennium 1984-1985, apportioned as follows:

	\$
Section 4	1 305 500
Section 10	1 600
Section 11	39 600
Section 12	45 200
Section 13	48 400
Section 14	42 900
Section 27	200 000
Section 28M	39 300

An additional appropriation of \$285,500 would also be required under section 31 (Staff assessment), which would be offset by an increase of the same magnitude in the estimates of income under income section 1 (Income from staff assessment). Conference-servicing requirements would arise, which are estimated, on a full-cost basis, at \$962,900. The actual additional appropriations that might be required in that respect would be considered in the context of the consolidated statement of conference-servicing requirements to be submitted at a later stage during the current session.
