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Agenda items 109 and 126

### PROPOSED PROGRAMME BUDGET FOR THE BIENNIUM 1984-1985

#### REPORT OF THE SPECIAL COMMITTEE ON ENHANCING THE EFFECTIVENESS OF THE PRINCIPLE OF NON-USE OF FORCE IN INTERNATIONAL RELATIONS

#### Administrative and financial implications of the draft resolution contained in document A/C.6/38/L.7

#### Statement submitted by the Secretary-General in accordance with rule 153 of the rules of the procedure of the General Assembly

1. The Sixth Committee at its 57th meeting held on 29 November 1983 adopted the draft resolution contained in document A/C.6/38/L.7. The Committee had before it a statement of administrative and financial implications in document A/C.6/38/L.12.

2. Under the terms of the draft resolution contained in document A/C.6/38/L.7, the General Assembly would inter alia:

(a) Decide that the Special Committee shall continue its work with the goal of drafting, at the earliest possible date, a world treaty on the non-use of force in international relations as well as the peaceful settlement of disputes or such other recommendations as the Committee deems appropriate (operative paragraph 2);

(b) Request the Secretary-General to provide the Special Committee with the necessary facilities and services (operative paragraph 8).

3. For the purpose of estimating the conference-servicing costs relating to the work of the Special Committee, the following assumptions have been used:

(a) The Special Committee would meet for four weeks in New York in 1984, from 21 February to 16 March 1984 and hold two meetings daily;

(b) Service for pre-session, in-session and post-session documentation and interpretation would be provided in six languages (Arabic, Chinese, English, French, Russian and Spanish).

4. On that basis, conference-servicing costs are estimated at \$405,800 as follows:

	\$
<u>Pre-session documentation</u>	
(50 pages)	
(Languages: A,C,E,F,R,S)	51 700
<u>Meeting servicing</u>	
Interpretation	
(Languages: A,C,E,F,R,S)	197 100
<u>In-session documentation</u>	
(85 pages)	
(Languages: A,C,E,F,R,S)	90 300
<u>Post-session documentation</u>	
(50 pages)	
(Languages: A,C,E,F,R,S)	49 900
<u>Office of General Services</u>	
Sound engineering, etc.	<u>16 800</u>
TOTAL	<u><u>405 800</u></u>

5. The estimates of conference-servicing costs indicated above are provided on the basis of full costing, i.e. on the assumption that no part of the conference-servicing requirements would be made available from within existing resources. Towards the close of the present session of the General Assembly a consolidated statement of conference-servicing requirements will be submitted, through which net additional resources will be requested in the light of the calendar of conferences for the year 1984 as finally approved by the General Assembly. On that basis, should the General Assembly adopt the draft resolution contained in document A/C.6/38/L.7, no additional appropriation would be requested at this stage under section 29A. Department of Conference Services, Headquarters, of the proposed programme budget for the biennium 1984-1985.

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