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EXECUTIVE COMMITTEE OF THE  
HIGH COMMISSIONER'S PROGRAMME

Fifty-eighth session  
Geneva, 1-5 October 2007  
Item 7 of the provisional agenda  
Consideration and adoption of the  
Biennial Programme Budget 2008-2009

**Biennial Programme Budget 2008-2009  
of the Office of the United Nations High Commissioner for Refugees**

Addendum

Report by the Advisory Committee on Administrative and Budget

Corrigendum

1. Page 9, paragraph 30

Replace by the following:

The table below shows a comparison of support costs vis-à-vis total budget. The information has been collected from Table I.1 and Table II.4 of A/AC.96/1040.

	<b>2006*</b> <b>Expenditure</b>	<b>2007*</b> <b>Revised</b>	<b>2008**</b> <b>Estimates</b>	<b>2009**</b> <b>Estimates</b>
Total Support Budget	340,415,800	367,677,200	340,491,100	347,891,900
Total Expenditure/ Estimated expenditure projection (all funds)	1,100,726,800	1,332,191,200	1,096,060,000	1,133,800,000
Percentage of support budget to total expenditure	30.926%	27.599%	31.065%	30.684%

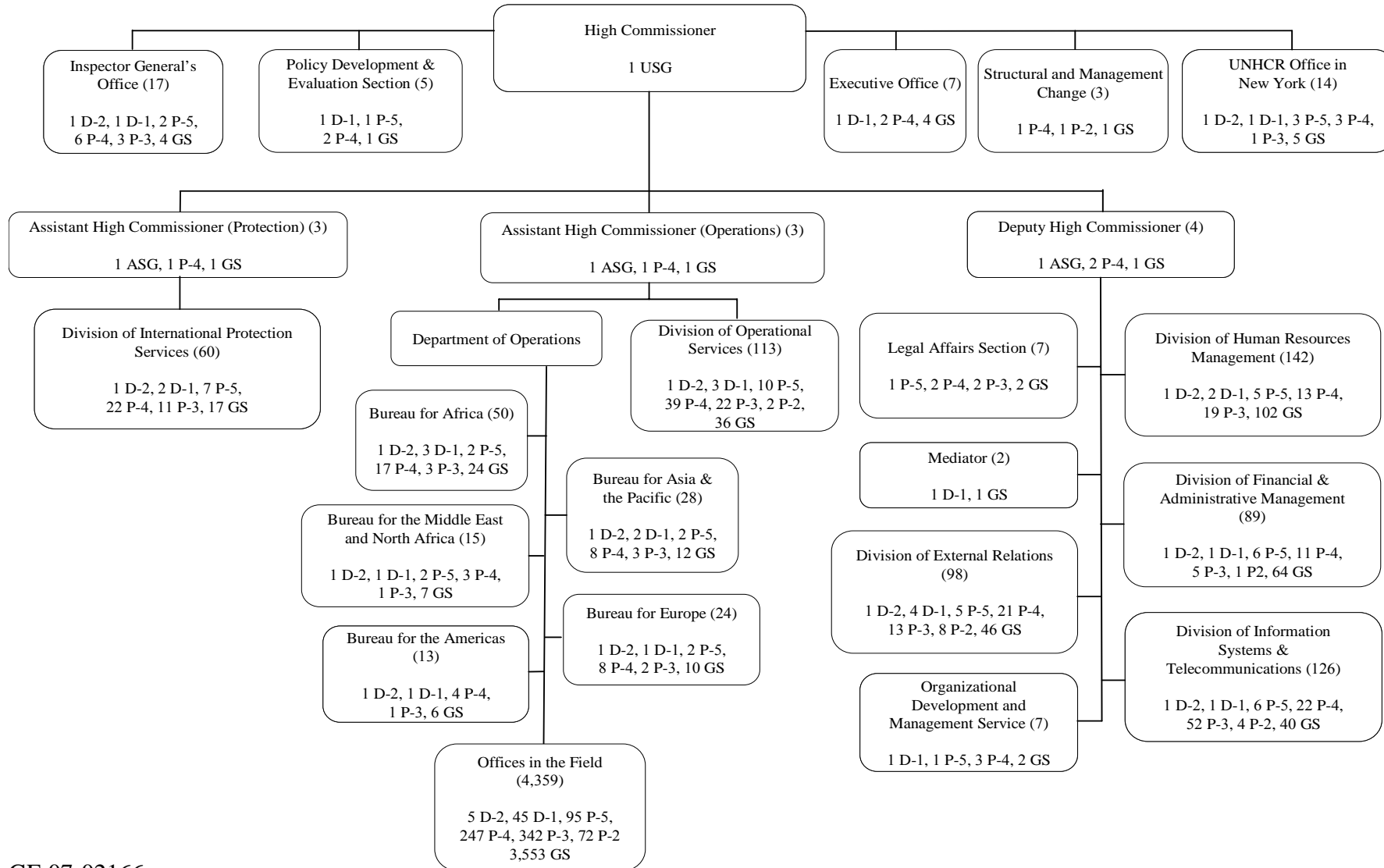
\* Both annual budget and supplementary budget

\*\* Estimated annual budget for 2008 and 2009

It is evident from the table that support costs account for some 30 per cent of the total expenditure. The Advisory Committee has consistently advocated that efforts should be made to reduce the support budget and channel more funds to programmes.

2. Replace annexes I and II by the attached:

**ANNEX I**  
**Office of the United Nations High Commissioner for Refugees Organizational Structure**  
**(Before transfer to Budapest)**



**ANNEX II**  
**Office of the United Nations High Commissioner for Refugees Organizational Structure**  
**(After transfer to Budapest)**

