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PROGRAMME BUDGET FOR THE BIENNIUM 1982-1983

Programme budget performance of the United Nations  
for the biennium 1982-1983

Report of the Secretary-General

Addendum

Section 32. Construction, alteration, improvement and  
major maintenance of premises

SECTION 32. CONSTRUCTION, ALTERATION, IMPROVEMENT AND  
MAJOR MAINTENANCE OF PREMISES

Table 32.1

(Thousands of US dollars)

(1) Regular budget						
Revised appropri- ation 1982-1983	Estimated additional requirements					Total revised estimate
	Inflation	Rates of exchange	Decisions of policy- making organs	Other changes	Total	
36 081.8	(62.9)	273.1	-	(311.2)	(101.0)	35 980.8

Table 32.2

Regular budget: distribution of revised estimates by programme

(Thousands of US dollars)

Programmes	Revised appropriations 1982-1983	Estimated additional requirements					Total 1982-1983 revised estimates
		Inflation	Rates of exchange	Decisions of policy-making organs	Other changes and Redeployments	Total	
<b>A. Construction:</b>							
United Nations Headquarters, New York	1 000.0	-	-	-	-	-	1 000.0
United Nations Office at Geneva	6 343.6	-	259.7	-	(132.8)	126.9	6 470.5
United Nations accommodations, Nairobi	19 135.8	-	-	-	-	-	19 135.8
<b>Total A</b>	<b>26 479.4</b>	<b>-</b>	<b>259.7</b>	<b>-</b>	<b>(132.8)</b>	<b>126.9</b>	<b>26 606.3</b>
<b>B. Alterations and improvement:</b>							
United Nations Headquarters, New York	4 762.8	(28.7)	-	-	(185.0)	(213.7)	4 549.1
United Nations Office at Geneva	936.3	0.6	3.5	-	(1.5)	2.6	938.9
Economic and Social Commission for Asia and the Pacific	188.5	(2.9)	(0.2)	-	-	(3.1)	185.4
Economic Commission for Africa	101.6	0.6	-	-	-	0.6	102.2
Vienna	66.8	-	-	-	-	-	66.8
<b>Total B</b>	<b>6 056.0</b>	<b>(30.4)</b>	<b>3.3</b>	<b>-</b>	<b>(186.5)</b>	<b>(213.6)</b>	<b>5 842.4</b>
<b>C. Major maintenance:</b>							
United Nations Headquarters, New York	1 801.2	(19.8)	-	-	400.0	380.2	2 181.4
United Nations Office at Geneva	803.7	1.1	6.5	-	(2.6)	5.0	808.7
Economic and Social Commission for Asia and the Pacific	192.9	(2.7)	(0.2)	-	-	(2.9)	190.0
Economic Commission for Latin America	115.1	(10.7)	-	-	10.7	-	115.1
Economic Commission for Africa	633.5	(0.4)	3.8	-	(400.0)	(396.6)	236.9
<b>Total C</b>	<b>3 546.4</b>	<b>(32.5)</b>	<b>10.1</b>	<b>-</b>	<b>8.1</b>	<b>(14.3)</b>	<b>3 532.1</b>
<b>Grand total</b>	<b>36 081.8</b>	<b>(62.9)</b>	<b>273.1</b>	<b>-</b>	<b>(311.2)</b>	<b>(101.0)</b>	<b>35 980.8</b>

SECTION 32. CONSTRUCTION, ALTERATION, IMPROVEMENT AND  
MAJOR MAINTENANCE OF PREMISES

A. Construction

United Nations Office at Geneva (Increase: \$126,900)

32.1 Provision is made under this heading for annual instalments in repayment, with interest, of the loan made by the Fondation des Immeubles pour les Organisations Internationales to assist in the initial financing of the extension of the Palais des Nations, which was completed in 1975. The dollar equivalent of these obligations, which were established in terms of Swiss francs, depends on the exchange rate in effect at the time payment is made.

32.2 Owing to variations in the exchange rate, a loss in the amount of \$259,700 was recorded in respect of payments made for the amortization of the principal in 1982 and 1983 and the interest payment for 1982. A further loss of \$1,000 is anticipated based on the understanding that the outstanding interest payment will be made at the rate of exchange of SwF 2.11 to \$US 1.00. This amount is, however, offset in part by a decrease in the amount of \$132,800 which was an over-provision in the estimates made for the interest payments.

Construction of United Nations buildings in Nairobi (No change)

32.3 The approved appropriation of \$19,135,800 was transferred from the regular budget to the construction account in 1982 and, consequently, any unexpended balance at the end of the biennium in that account will be carried forward to the next biennium.

B. Alterations and improvements (Decrease: \$213,600)

32.4 A small increase in exchange rate fluctuations (\$3,300) is offset by decreases of \$30,400 under inflation and of \$186,500 under other changes. Of the decrease under other changes, \$185,000 relates to the improvement of electrical equipment and lighting, the cost of which was less than estimated.

C. Major maintenance (Decrease: \$14,300)

United Nations Headquarters, New York (Increase: \$380,200)

32.5 While a lower than anticipated inflation rate results in a decrease of \$19,800, an amount of \$400,000 under other changes is attributed to the transfer of the appropriation for the architectural and engineering study for ECA to Headquarters from Addis Ababa. A corresponding decrease is shown under major maintenance at ECA.

United Nations Office at Geneva (Increase: \$5,000)

32.6 Variances in inflation (an increase of \$1,100) and in rates of exchange (\$6,500) are partially offset by a minor reduction of \$2,600 in other changes.

Economic Commission for Latin America (No change)

32.7 Although the application of combined inflation and currency factors would entail a reduction of \$10,700 in this account, the amount is offset by an increase of a like amount in other changes. Those changes were due to the need to reinforce the perimeter walls and construct protection walls on an emergency basis to avoid flooding of the ECLA compound at a cost of \$15,000.

Economic Commission for Africa (Decrease: \$396,600)

32.8 Variances in inflation (a decrease of \$400) and in rates of exchange (an increase of \$3,800), combined with the transfer of \$400,000 to Headquarters as mentioned in paragraph 32.5 above, combine to indicate a total decrease of \$396,600 in the account.

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