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MANAGEMENT ISSUES: WORK OF THE REGIONAL INSTITUTIONS

(Item 7 (b) of the provisional agenda)

STATISTICAL INSTITUTE FOR ASIA AND THE PACIFIC

SUMMARY

The present report reviews the administration, the financial status, and the implementation of the programme of work of the Statistical Institute for Asia and the Pacific (SIAP) in 2006. The major outputs of the Institute for the year include training provided on data collection, compilation, processing, analysis and dissemination and on country-specific aspects of official statistics. By 2006, the Institute had almost completed its three-year (academic years 2004-2006) expanded outreach training programme. The programme aligned SIAP more closely with the priority themes of ESCAP and made its training programme more responsive to the needs of the region's national statistical agencies. In addition, it enabled SIAP to implement its outreach training programme in close collaboration with country partner institutes and to develop and design training courses targeted at the specific needs of the participating countries. SIAP completed the implementation of a component of the project on building data/statistical capability for promoting and generating quality and reliable data to monitor the progress of the Millennium Development Goals and contributed to accurate Millennium Development Goal reports.

At its second session, the Governing Council of SIAP approved the programme of activities for 2007, provided guidance for the general programme of work for 2007-2008, and recommended the incorporation of emerging topics of interest in the formulation of an extended outreach programme beyond 2007. The Governing Council reiterated the importance of continued as well as increased cash and in-kind contributions from member States to the financial sustainability of SIAP.

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I. INTRODUCTION

1. The Statistical Institute for Asia and the Pacific (SIAP) was established as a subsidiary body of the Economic and Social Commission for Asia and the Pacific (ESCAP) on 1 April 1995. It is located in Chiba, Japan, in accordance with the Headquarters Agreement of 1 May 1970 between the Government of Japan and the United Nations. Its statute was adopted on 1 May 1995, pursuant to ESCAP resolution 51/1 and revised on 18 May 2005, pursuant to ESCAP resolution 61/2. Pursuant to article 16 of the statute, this annual report is presented to the Commission on the administration and financial status of the Institute, and the implementation of its programme of work.

II. MAJOR DEVELOPMENTS AND RESULTS IN 2006

2. The activities of the Institute consist of courses under two training programmes – (a) Tokyo Metropolitan Area group training courses conducted jointly by SIAP and the Japan International Cooperation Agency (JICA) at SIAP in Chiba, Japan; and (b) the Outreach Programme, comprising the research-based regional training courses and regional/subregional/national training events conducted outside of Japan in collaboration with host country institutions and/or regional and international agencies. In addition, as a member of the United Nations family of organizations, SIAP collaborates with regional and international agencies in the conduct of their statistical training or related activities.

3. In 2006, SIAP trained a total 479 participants, 467 of whom were from 55 countries of the ESCAP region. While training was imparted to 64 participants in the Tokyo Metropolitan Area-based course, the regional/subregional/national training events together trained 415 participants.

4. In 2006, four group training courses under the Tokyo Metropolitan Area-based programme were conducted by the Institute. A total of 64 statistical officers from 42 countries, including 11 from outside the ESCAP region, participated in the courses. The gender ratio was 1 to 1. The total training time for the four courses amounted to 4,434 participant training days. Although JICA made provisions for 75 fellowships, a shortfall occurred because countries in the region did not place a high priority on the JICA needs survey, resulting in faulty data. Countries were requested to reply to the JICA needs survey appropriately.

5. A total of 17 courses/workshops under the Outreach Programme, 13 regional/subregional courses/workshops and 4 country courses, were completed in 2006. These courses trained 415 participants from 53 countries. The gender ratio of participants was nearly equal.

6. In March 2003, ESCAP commissioned an external evaluation which assessed SIAP in terms of the relevance of its programmes, performance of its activities, and administrative and financial sustainability. The findings and recommendations arising from the evaluation have governed the strategies and direction that the Institute has taken since then. Developments in 2006 are described below.

7. Over the last five years, SIAP courses both in the Tokyo Metropolitan Area and outside have increasingly been aligned to the need for national and international official statistics arising from agreements reached at global summits, particularly the commitment to monitor the Millennium Development Goals. In addition, SIAP has actively integrated those ESCAP priorities that are relevant to its institutional mission.

8. During the review period, SIAP completed the implementation of a component of the United Nations Development Programme (UNDP)-supported project (RAS/04/060) on building data/statistical capability for the promotion and generation of quality and reliable data to monitor the progress of the Millennium Development Goals and contribute to accurate Millennium Development Goal reports. The training activities carried out under this project have made important contributions to national statistical capacity-building in improving country data systems in support of producing timely, reliable and relevant indicators for monitoring progress at the country level in achieving the Goals. However there is still great demand at the country level for statistical capacity-building initiatives aimed at promoting and generating quality and reliable data to monitor progress in achieving the Goals and contribute to accurate reports on the Goals. SIAP proposes to contribute further to this important activity through its future outreach training programme at the country and regional/international levels. Over the reporting period, SIAP completed the remaining two training activities under the UNDP-supported project. SIAP also conducted a seminar/workshop on evaluating capacity-building initiatives for statistics relating to the Millennium Development Goal indicators, held in Chiang Mai, Thailand, from 30 November to 2 December 2005. A total of 35 participants attended the seminar. The seminar identified areas for future training on building the national capacity for monitoring the Goals.

9. During the reporting period, SIAP also organized, in cooperation with the Statistics Division of ESCAP, a three-day workshop on statistics for monitoring the achievement of the Millennium Development Goals in Asia and the Pacific with support from the Asian Development Bank. The workshop was held in Bangkok from 31 July to 2 August 2006 and was attended by representatives from 32 countries of the ESCAP region and 7 regional and international organizations. The workshop reviewed the need for strengthening national statistical capacity in order to increase the availability of national and subnational data on the Millennium Development Goals, and for improving coordination within national statistical systems and between national and international data agencies to ensure the consistency of data. It also provided future direction for cooperation and coordination between the work of the Statistics Division of ESCAP and SIAP training.

10. SIAP continues to address the region's diverse capability-building needs by adopting strategies that take into account the priorities set by national statistical systems for subject matter content, and the extent of geographic representation, as well as resource constraints. The 2006 Tokyo Metropolitan Area-based courses continued to emphasize the Millennium Development Goals,

enhance skill levels, highlight the importance of disseminating statistical results, and promote the multiplier effects of training outcomes.

11. By 2006, the Institute had almost completed its three-year (AY2004 – AY2006) expanded outreach training programme. SIAP had adopted new strategies to accommodate the increasing demand for and changing needs of statistical training in the region and expanded its outreach training programme. The expanded outreach training programme enabled SIAP: (a) to be more aligned to the priority themes of ESCAP and to make its training programme more responsive to the needs of the region's national statistical agencies; (b) to implement its outreach training programme in close collaboration with country partner institutes in the ESCAP region in order to strengthen their training capacity in statistics; (c) to develop and design training courses targeted to the specific needs of the participating countries. A new round of regional/subregional training courses will be conducted in the coming years.

12. SIAP continues to develop partnerships with organizations from within and outside the United Nations system in carrying out its training activities. During the reporting period, resource persons from the United Nations Statistics Division, ESCAP, United Nations Educational, Scientific and Cultural Organization Institute of Statistics, Asian Development Bank, the Ministry of Internal Affairs and Communications and other agencies of the Government of Japan, International Labour Organization and the Secretariat of the Pacific Community assisted SIAP in implementation of its training programmes.

13. As part of its activities to put in place partnership/coordination mechanisms with training institutions and other partners, SIAP has agreed to continue to serve as a convener of the task team created by the secretariat of the Partnership in Statistics for Development in the 21st Century to deal with questions related to statistical training and to promote regional and global partnerships in the training of official statisticians.

III. SECOND SESSION OF THE GOVERNING COUNCIL

14. The second session of the Governing Council of SIAP was held in Chiba, Japan, on 2 and 3 November 2006.

15. The session was attended by representatives of China, Indonesia, the Islamic Republic of Iran, Japan, Malaysia, Pakistan, the Republic of Korea and Thailand. India could not be present but transmitted comments on the agenda papers. Representatives of ESCAP also participated.

16. Representatives of the following members and associate members of ESCAP attended the session as observers: Cambodia; Fiji; Hong Kong, China; Lao People's Democratic Republic; Philippines; Turkey and Viet Nam.

17. Representatives of the following United Nations bodies and specialized agencies and intergovernmental organizations also participated as observers: United Nations Statistics Division,

Asian Development Bank, Secretariat of the Pacific Community, International Monetary Fund, International Labour Organization and the UNESCO Institute for Statistics.

18. At its second session, the Council elected the following officers:

Chairperson: Mr. Feng Nailin (China)

Vice-Chairperson: Mr. Yutaka Kubushiro (Japan)

19. The Governing Council adopted the following agenda:

1. Opening of the session.
2. Election of officers.
3. Adoption of the agenda.
4. Matters arising from the first session of the Governing Council.
5. Report of the Director of the Institute.
6. Programme of work of the Institute for the academic year 2007 – 2009.
 - (a) Programme of work of the Institute for AY 2007
 - (b) Programme of work of the Institute for AY 2007 – AY 2009
7. Review of the draft annual report of the Governing Council to the Commission.
8. Other matters.
9. Adoption of the report.

IV. ADMINISTRATION AND PROGRAMME OF WORK

20. The Governing Council received a report on the activities of the Institute for 2006 (see annex I).

21. The Governing Council endorsed the work plan of the Institute for academic year 2007 (see annex II). These activities will contribute to the achievement of the expected accomplishments of the subprogramme on statistics.

22. The endorsed programme of activities for academic years 2007-2009 is summarized in annex III.

V. DECISIONS AND RECOMMENDATIONS

23. The second session of the Governing Council reviewed the financial status of SIAP and the implementation of its programme of work.

24. The Governing Council reviewed the matters arising from the first session of the Governing Council and the report of the Director of SIAP summarizing the accomplishments of the Institute over the reporting period from 1 October 2005 to 30 September 2006. In addition, the report expounded on

programme strategies and developments with a focus on such issues as their relevance to ESCAP programmatic themes and the Millennium Development Goals, demand-driven training in official statistics, the coordination of statistical training, and strategic planning and evaluation that guided implementation of the work programme; financial and administrative matters. The report acknowledged the contributions and support given to SIAP by the host country, ESCAP members and associate members, United Nations bodies and specialized agencies, and intergovernmental organizations.

25. The implementation status of important suggestions made in the first session of the Governing Council were also reviewed. Malaysia and Indonesia expressed their desire to continue working with SIAP in conducting regional courses. Regional courses on statistical quality management, and price statistics and the international comparison programme were conducted in Malaysia and Indonesia respectively during 2006. SIAP is exploring possibilities and modalities for making use of JICA facilities for distance training. A pilot project was conducted for Mongolia and the Philippines using JICA facilities. Country courses on statistics for Millennium Development Goal indicators have since been conducted.

26. The Governing Council provided guidance and suggestions on the initiatives and strategies being pursued by SIAP, deliberated and provided its considered views on financial and administrative matters, and endorsed the conclusions and recommendations contained in this report.

27. The Governing Council also endorsed the proposed programme of work of SIAP for its academic year 2007 (April 2007-March 2008) and for academic years 2007-2009.

28. The Governing Council again encouraged countries that had yet to make contributions to SIAP to do so, and urged countries whose contributions did not meet the recommended minimum amounts indicated in the Commission's guidelines to increase their contributions, particularly if they had been receiving assistance from SIAP on a sustained basis.

29. The Governing Council strongly urged national statistical offices to continue to convey to their Governments the importance of giving high priority to SIAP group training courses in the annual questionnaire on the technical cooperation and grant aid for Japan conducted by the Ministry of Foreign Affairs through JICA, since invitations to participate in such courses were extended mainly to those countries that had indicated them as priorities on the questionnaire.

VI. CONTRIBUTIONS

30. The Governing Council expressed thanks to the Government of Japan and the member States and organizations that had supported the programme of work of the Institute in 2006 (see annex IV).

Annex I

IMPLEMENTATION OF THE PROGRAMME OF WORK FOR 2006

Expected accomplishments of the related ESCAP subprogramme: 1. More effective generation and dissemination of data on poverty and other areas of the Millennium Development Goals and economic and social development, including sex-disaggregated and gender-specific data. 2. Increased priority accorded to the use of internationally recognized statistical standards and principles.

Summary of results:

The SIAP Governing Council submitted a report to the Commission for its consideration. The report noted that the Institute continues to sharpen its focus on ESCAP priority themes, demand-driven training directions, effective coordination of statistical training, strategic approach to planning and evaluation, and sound knowledge management. It further noted that the SIAP programme of work has been aligned to be supportive of the ESCAP strategic framework for 2006-2007, with the Institute's activities incorporated in the programme budget of the ESCAP statistics subprogramme for the biennium.

All of the members of the Governing Council except one participated in the second session, held in Chiba, Japan, on 2 and 3 November 2006. Representatives of eight members and associate members of ESCAP and four United Nations bodies and specialized agencies, intergovernmental organizations and other entities also attended as observers. The Governing Council acknowledged that countries continue to appreciate the significant capacity built by the training delivered by SIAP under the Tokyo Metropolitan Area-based programme and the Outreach Programme. It noted that, in view of the large number of personnel working in national statistical systems in the region who require training and new knowledge, the only feasible solution would be to give greater emphasis to increasing the multiplier effects of training, combined with distance learning and building up archives of training materials. It took note of the outcome of the feedback survey on the expanded Outreach Programme conducted by SIAP to prepare the programme beyond 2006 so as to meet the training demands of the countries in the region. The Governing Council urged countries to increase their contributions in cash and in kind and more countries to contribute to the Institute, along with sound financial planning and management to help reduce the anticipated shortfall in the light of the austere financial situation of the host Government. It recognized the importance of in-kind contributions from members and associate members, especially in the conduct of Outreach Programme courses through the country partner institution arrangements.

Four Tokyo Metropolitan Area-based courses, conducted jointly with the Government of Japan through the Japan International Cooperation Agency (JICA), were completed in 2006. A total of 64 participants completed the four Tokyo Metropolitan Area-based training courses. Under the outreach training programme, 17 regional/subregional/country courses were completed in 2006 and a total of

415 participants were trained. The gender ratio of participants of the Tokyo Metropolitan Area-based courses was balanced while that of the outreach training courses was nearly equal.

The Council fully supported the courses, including possible cooperation on training on the System of National Accounts by the International Monetary Fund and on the Integrated Economic Statistics programme at the regional/subregional levels by the United Nations Statistics Division.

As a follow up training of the UNDP supported Project, a country course on Statistics Capability for MDG indicators was conducted in the Lao People's Democratic Republic. Further, jointly with SD-ESCAP and with support of ADB, a three day workshop on Statistics for Monitoring the MDG Achievement in Asia and the Pacific was conducted in Bangkok. It was attended by 67 participants.

SIAP is benchmarking the learning on e-learning activities from JICA and World Bank. A trial run with JICA distant learning facilities was under way. A draft proposed SIAP Log-frame AY2007-AY2009 was prepared and presented to Council.

Joint Contribution Account (annual contributions from ESCAP members and associate members)

Description of activity

Tokyo Metropolitan Area-based training courses

Activity 1. First Group Training Course on Modules on Fundamental Official Statistics, 3 October 2005 to 17 March 2006

Activity 2. Second Group Training Course on the Application of Information and Communications Technology to the Production and Dissemination of Official Statistics, 11 May to 12 July 2006

Activity 3. Second Group Training Course on the Analysis, Interpretation and Dissemination of Official Statistics, 18 July to 15 September 2006

Activity 4. Area-Focused Training Course on the Collection and Analysis of Official Economic Statistics for Central Asian Countries, 24 July to 22 September 2006

Outreach Programme

Regional courses/workshops

Activity 5. Second Subregional Course on Statistics for Pacific Island Developing Countries, Guam, 6 February to 1 March 2006

Activity 6. Second Regional Course on Poverty Measurements, Jakarta, 13 to 24 February 2006

Activity 7. Subregional Course/Workshop on Industrial Statistics, Goa, India, 20 to 24 March 2006

Activity 8. Second Regional Course on the System of National Accounts (SNA), Metro Manila, 15 May to 2 June 2006

Activity 9. Second Regional Course on Price Statistics and the International Comparison Programme, Jakarta, 5 to 9 June 2006

Activity 10. Second Regional Course/Workshop on Statistical Quality Management and Fundamental Principles of Official Statistics, Putrajaya, Malaysia, 12 to 16 June 2006

Activity 11. Twelfth Course/Workshop on Sample Design for Household and Establishment/Enterprise Surveys, Tehran, 24 June to 19 July 2006

Activity 12. Fifth Research-based Regional Course, Daejeon, Republic of Korea, 3 July to 11 August 2006

Activity 13. Workshop on Statistics for Monitoring the Achievement of the Millennium Development Goals in Asia and the Pacific, Bangkok, 31 July to 2 August 2006

Activity 14. Fifth Management Seminar for the Heads of National Statistical Offices in Asia and the Pacific, Daejeon, Republic of Korea, 18 to 20 September 2006

Activity 15. Third Subregional Course in Statistics for Pacific Island Developing Countries, Nadi, Fiji, 20 November to 1 December 2006

Activity 16. First Regional Course on Disability and Health Statistics, Tehran, 2 to 6 December 2006

Country courses

Activity 17. Country Course on Poverty Statistics, Ulaanbaatar, 3 to 13 January 2006

Activity 18. Country Course on the Use of Administrative Registers in Producing Social and Cultural Statistics, Tehran, 22 to 26 April 2006

Activity 19. Country Course on Statistical Capability for Millennium Development Goals, Vientiane, 22 May to 2 June 2006

Activity 20. Country Course on National Accounts and Economic Analysis, Male', Maldives, 4 to 15 September 2006

UNDP Project RAS/04/060 - The Millennium Development Goals Initiative in Asia and the Pacific

Description of Activity

Activity 1. Fifth Subregional Training Course/Workshop on Statistics for Millennium Development Goal Indicators, Nadi, Fiji, 24 April to 5 May 2006

Annex II

PROGRAMME OF WORK FOR 2006-2007

| | |
|------------------------------------|---|
| Subprogramme objective: | To improve the capacity of national statistical systems for monitoring progress towards achieving internationally agreed development goals, including those contained in the Millennium Declaration and in the outcomes of major United Nations conference and international agreements since 1992 at the request of members and associate members. |
| Expected accomplishment(a): | Increased national capacity in Asia and the Pacific, and particularly the least developed countries, to provide data required for measuring progress towards achieving international agreed development goals. |
| Intermediate result (a)1: | High-level policy-makers have a forum available for the discussion of issues which have implications for the management and development of national statistical systems. |
| Output: | Servicing of intergovernmental and expert bodies – (i) <i>Commission - Report of SIAP Governing Council (2006); Report of SIAP Governing Council (2007).</i> |
| Intermediate result (a)2: | Forums are available for official statisticians in the Region for sharing good practices and formulating common views on global and regional statistical issues |
| Output: | Servicing of international and expert bodies – <i>SIAP Governing Council Sessions (2006, 2007)</i> |
| Intermediate results (a)3: | Official statisticians in the Region are knowledgeable about internationally recognized statistical standards and know how to produce quality data required for measuring development |
| Output: | Technical material: <i>Training materials on various aspects of official statistics, including the generation of MDG indicators; e-learning product prototypes</i> |
| Output: | Regional/subregional training courses on collection, compilation, processing, analysis, and dissemination of broad-based official statistics including statistics required for generating MDG indicators: <i>Tokyo Metropolitan Area (TMA)- based group training courses (2006, 2007)</i> |
| Output: | Regional/subregional/national seminars/workshops/training courses on various country-identified aspects of official statistics including statistics required for generating MDG indicators: <i>Outreach Programme: 7 regional courses (2006); 1 sub-regional course (2006); 2 sub-regional courses (2007)</i> |
| Intermediate result (a)4: | Senior statisticians are knowledgeable about operation management issues related to NSSs and are able to coordinate strategies and activities with partners. |
| Output: | Technical Cooperation – <i>Regional management seminar for the heads of national statistical offices (2006, 2007), and regional workshop on coordination of statistical training activities (2006).</i> |

Annex III

PROGRAMME OF ACTIVITIES FOR 2007

Expected accomplishment of related ESCAP subprogramme: 1. More effective generation and dissemination of data on poverty and other areas of the Millennium Development Goals and economic and social development, including sex-disaggregated and gender-specific data. 2. Increased priority accorded to the use of internationally recognized statistical standards and principles.

Output A: Servicing of intergovernmental and expert bodies

| Description of activity | Cost (US\$) | Anticipated source of funds |
|--|-------------|-----------------------------|
| Sixty-third session of the Commission | 3 000 | Joint contribution account |
| Third session of the Governing Council | 2 200 | Joint contribution account |

Output B: Technical material

| Description of activity | Cost (US\$) | Anticipated source of funds |
|---|-------------|-----------------------------|
| Developing prototypes of e-learning materials | 15 000 | Joint contribution account |

Output C: Regional/subregional training courses on collection, compilation, processing, analysis, and dissemination of broad-based official statistics

| Description of activity | Cost (US\$) | Anticipated source of funds |
|--|-------------|---|
| Group training course on the application of information and communications technology to production and dissemination of official statistics | 16 760 | Joint contribution account Host government in kind contributions |
| Group training course in the analysis, interpretation and dissemination of official statistics | 14 250 | Joint contribution account Host government in kind contributions |
| Area-focused training course on the collection and analysis of official economic statistics for Central Asian countries | 9 500 | Joint contribution account Host government in kind contributions |
| Group training course on modules on fundamental official statistics | 29 500 | Joint contribution account Host government in kind contributions |

Output D: Regional/subregional/national seminars/workshops/training courses on various country-identified aspects of official statistics

| Description of activity | Cost (US\$) | Anticipated source of funds |
|---|-------------|-----------------------------|
| Third regional course on poverty measurements | 49 500 | Joint contribution account |
| Regional course on integrated economic accounts | 99 000 | Joint contribution account |

| | | |
|--|---------|----------------------------|
| Sixth research-based regional course | 135 000 | Joint contribution account |
| Third regional course/workshop on statistical quality management and fundamental principles of official statistics | 66 000 | Joint contribution account |
| Third workshop on forging partnerships in statistical training in Asia and the Pacific | 41 000 | Joint contribution account |
| Country course on national accounts statistics and the informal sector, Brunei Darussalam | 6 000 | Joint contribution account |
| Country course on price statistics and the international comparison programme, Malaysia | 4 500 | Joint contribution account |
| Country course on labour force projections, Hong Kong, China | 5 600 | Joint contribution account |
| Country course on income distribution and poverty measurement, Pakistan | 6 200 | Joint contribution account |

Output E: UNDP Project RAS/04/060: Building data/statistical capability for Millennium Development Goal monitoring and reporting

| Description of activity | Cost (US\$) | Anticipated source of funds |
|--|-------------|-----------------------------|
| Subregional training course/workshop on statistics for Millennium Development Goal indicators for the countries in transition in Central Asia and the Caucasus | 36 000 | UNDP Project RAS/04/060 |
| Country course on training design, Thailand | 5 000 | UNDP Project RAS/04/060 |
| Country course on small area estimation, Sri Lanka | 6 000 | UNDP Project RAS/04/060 |
| Country course on the Millennium Development Goals, Pakistan | 6 000 | UNDP Project RAS/04/060 |
| Country course on statistical capability for Millennium Development Goals | 6 000 | UNDP Project RAS/04/060 |

Output F: Other technical cooperation activities

| Description of activity | Cost (US\$) | Anticipated source of funds |
|---|-------------|-----------------------------|
| Sixth management seminar for the heads of national statistical offices in Asia and the Pacific | 90 000 | Joint contribution account |
| Technical advisory services for disaggregated analysis of the Millennium Development Goals (in conjunction with conduct of country courses) | 5 000 | UNDP Project RAS/04/060 |

Annex IV

CONTRIBUTIONS RECEIVED IN 2006
(As of 31 December 2006)

(in United States Dollars)

| Country/Area | 2006 |
|----------------------------------|------------------|
| Bhutan | 1 000 |
| Bangladesh | - |
| Brunei Darussalam | 15 000 |
| Cambodia | - |
| China | 40 000 |
| Fiji | 5 000 |
| Hong Kong, China | 30 000 |
| India | 14 980 |
| Indonesia | 4 000 |
| Iran (Islamic Republic of) | - |
| Japan | 1 695 880 |
| Lao People's Democratic Republic | 1 485 |
| Macao, China | 14 968 |
| Malaysia | 10 000 |
| Maldives | 1 000 |
| Mongolia | 1 500 |
| Myanmar | 2 000 |
| Nepal | - |
| Pakistan | 14 978 |
| Philippines | 13 666 |
| Republic of Korea | 10 000 |
| Samoa | 1 009 |
| Singapore | 15 000 |
| Sri Lanka | 19 924 |
| Thailand | 20 000 |
| Tonga | 1 000 |
| Viet Nam | 3 000 |
| Total | 1 935 390 |

Annex V

STATUS OF ACCOUNTS - SIAP
(As of 31 December 2006)

(in United States Dollars)

| Donor | Balance Carried Over 31 Dec 2005 | Contributions (2006) | Expenditure (2006) | Interest Earned (2006) | Return from Completed Proj (Return to Donors) 2006 | Balance at 31 Dec 2006 |
|--------------------------------|---|---------------------------------|-------------------------------|---------------------------------------|---|-----------------------------------|
| Institutional Support - JCE | 5 236 925.93 | 1 935 389.77 | 2 730 891.31 | 228 889.92 | 0.00 | 4 670 314.31 |
| UNDP | 136 174.01 | 0.00 | 68 220.60 | 0.00 | 0.00 | 67 953.41 |
| Total | 5 373 099.94 | 1 935 389.77 | 2 799 111.91 | 228 889.92 | 0.00 | 4 738 267.72 |

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