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### PROPOSED PROGRAMME BUDGET FOR THE BIENNIUM 1984-1985

DEVELOPMENT AND INTERNATIONAL ECONOMIC CO-OPERATION: IMPLEMENTATION  
OF THE SUBSTANTIAL NEW PROGRAMME OF ACTION FOR THE 1980s FOR THE  
LEAST DEVELOPED COUNTRIES

Administrative and financial implications of the draft  
resolution contained in document A/C.2/38/L.96

Statement submitted by the Secretary-General in accordance with  
rule 153 of the rules of procedure of the General Assembly

Implementation of the Substantial New Programme of Action  
for the 1980s for the Least Developed Countries

1. At its 55th meeting on 9 December 1983, the Second Committee adopted the draft resolution contained in document A/C.2/38/L.96. It was informed that the statement of administrative and financial implications in document A/C.2/38/L.84 would also apply to this draft resolution.

2. Under the terms of paragraph 23 of the draft resolution contained in document A/C.2/38/L.96, the General Assembly would request the Director-General for Development and International Economic Co-operation, in conformity with paragraph 123 of the Substantial New Programme of Action for the 1980s for the Least Developed Countries, to continue, in close collaboration with the Secretary-General of the United Nations Conference on Trade and Development, the executive secretaries of the regional commissions and the lead agencies for the aid consultative groups, to ensure at the secretariat level the full mobilization and co-ordination of the United Nations system for the purpose of implementation and follow-up of the Substantial New Programme of Action, taking into account in particular the mid-term global review to be held in 1985.

3. It should be recalled that in connection with its resolution 36/194 of 17 December 1981, the General Assembly approved two posts (one D-1 and one General Service) on a temporary basis until the end of 1983 to assist the Director-General in carrying out the functions assigned to him in that resolution. Since those functions would be continued and enlarged in 1984-1985 under the terms of the draft resolution contained in document A/C.2/38/L.96, the two temporary posts would be required in the biennium 1984-1985 in the context of the mid-term review to be held in 1985.

4. Should the General Assembly adopt the draft resolution contained in document A/C.2/38/L.96, additional appropriations of \$204,900 would be required under section 5A, Office of the Director-General for Development and International Economic Co-operation, as follows:

	<u>United States dollars</u>
Salaries:	
One D-1	113 800
One GS	39 100
Common staff costs	<u>52 000</u>
Total	<u>204 900</u> a/

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a/ The temporary post at the D-1 level is costed with the standard turnover deduction of 5 per cent for continuing posts. There is no turnover deduction for the temporary General Service post.

5. An additional appropriation of \$53,800 would also be required under section 31, Staff assessment, offset by an equal amount under income section 1, Income from staff assessment.

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