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Thirty-eighth session
Agenda items 31 and 109

THIRD UNITED NATIONS CONFERENCE ON THE LAW OF THE SEA

PROPOSED PROGRAMME BUDGET FOR THE BIENNIUM 1984-1985

Revised estimates under Section 2A.C, Office of the Special
Representative of the Secretary-General for the Law of the
Sea, Section 31 Staff assessment and Income section 1,
Income from staff assessment

Report of the Secretary-General

Corrigendum

1. Page 12

After paragraph 16, add:

Contractual services

16 bis. No requirements are anticipated under this heading during the biennium 1984-1985.

External printing

16 ter. All requirements (\$43,600) pertaining to the publication programme of the Office as approved by the Publication Board are shown under "Programme of activities", resulting in a decrease of \$256,400 under Executive Direction and Management.

2. Page 13

Replace table 8 by the attached.

3. Page 18, paragraph 19

After the first sentence, insert:

As indicated in paragraph 58 of document A/38/570, "it is the view of the Secretary-General that the resources allocated to the professional posts under the different subprogrammes will be mutually reinforcing. Staff will be assigned at his discretion in the light of the functions to be performed and the programme of work".

4. Page 27, subsection C

The title should read

C. One four-week session of four Working Groups, New York, 1984

5. Page 28

For Resumed second session of the Working Group, Geneva read One four-week session of four Working Groups, Geneva, 1984

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2. PROGRAMME OF ACTIVITY: (a) LAW OF THE SEA AFFAIRS

TABLE 8. ANALYSIS OF OVERALL COSTS

(Thousands of United States dollars)

DIRECT COSTS

(1) Regular budget

Main objects of expenditure	1982-1983 appropriation	Estimated additional requirements				1984-1985 estimates
		Revaluation of 1982-1983 resource base (at revised 1983 rates)	Re-growth (at revised 1983 rates)	Inflation in 1984 and 1985	Total increase	
Established posts	-	-	1 479.0	89.7	1 568.7	1 568.7
Temporary assistance for meetings	50.0	(50.0)	123.2	19.1	92.3	142.3
Consultants	-	80.2	25.0	8.8	114.0	114.0
Temporary posts	593.9	1 682.9	(1 476.8)	156.7	362.8	956.7
Common staff costs	201.2	570.6	1.0	85.8	657.4	858.6
Appointment, transfer and sep.	85.0	(85.0)	-	-	(85.0)	-
Travel of staff to meetings	263.2	(263.2)	331.4	27.8	96.0	359.2
Other official travel of staff	15.0	28.0	42.0	7.2	77.2	92.2
External printing and binding	-	43.6	-	3.7	47.3	47.3
General operating expenses	125.0	690.8	-	125.1	815.9	940.9
Rental and maintenance of equipment	15.0	1.2	-	2.6	3.8	18.8
Local transportation	-	-	40.0	6.2	46.2	46.2
Communications	20.5	4.6	-	3.9	8.5	29.0
Data processing services	54.5	54.4	(108.9)	-	(54.5)	-
Freight charges	-	-	30.0	4.7	34.7	34.7
Miscellaneous services	-	-	1.0	0.2	1.2	1.2
Supplies and materials	65.0	64.8	-	20.1	84.9	149.9
Furniture and equipment	125.0	(125.0)	-	-	(125.0)	-
Total	1 613.3	2 697.9	486.9	561.6	3 746.4	5 359.7

Analysis of real growth (at revised 1983 rates)

(1) Total revalued 1982-1983 resource base	Resource growth				Rate of real growth (5) over (1)
	(2) Actual	(3) Less non-recurrent items	(4) Plus delayed growth (new posts)	(5) Adjusted	
4 311.2	486.9	-	-	486.9	11.2%
