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**REQUEST FOR THE INCLUSION OF AN ADDITIONAL ITEM IN THE
AGENDA OF THE FORTY-THIRD SESSION**

FINANCING OF THE UNITED NATIONS TRANSITION ASSISTANCE GROUP

Addendum

Report of the Secretary-General

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I. INTRODUCTION

1. By its resolution 629 (1989) of 16 January 1989, the Security Council reaffirmed its relevant resolutions concerning the question of Namibia, in particular, resolutions 431 (1978) of 27 July 1978 and 435 (1978) of 29 September 1978, took note of its resolution 628 (1989) of 16 January 1989 and decided that 1 April 1989 should be the date on which implementation of resolution 435 (1978) would begin. The Council, in adopting resolution 435 (1978), had, inter alia decided to establish under its authority the United Nations Transition Assistance Group (UNTAG).
2. In paragraph 5 of resolution 629 (1989), the Security Council requested the Secretary-General to prepare, at the earliest possible date, a report to the Council on the implementation of resolution 435 (1978), taking into account all relevant developments since the adoption of that resolution. The related report of the Secretary-General 1/ was submitted to the Security Council on 23 January 1989. In addition, he submitted an explanatory statement 2/ to his report on 9 February 1989.
3. In paragraph 57 of his report, the Secretary-General recommended that the costs of UNTAG should be considered expenses of the Organization to be borne by Member States in accordance with Article 17, paragraph 2 of the Charter. He further stated that he would recommend to the General Assembly that the assessments to be levied on Member States be credited to a special account that would be established for that purpose.
4. By resolution 632 (1989) of 16 February 1989, the Security Council approved the report of the Secretary-General and his explanatory statement for the implementation of the United Nations plan for Namibia and decided to implement its resolution 435 (1978) in its original and definitive form.

II. INITIAL MEASURES AUTHORIZING COMMITMENTS FOR THE UNITED NATIONS TRANSITION ASSISTANCE GROUP

5. In order to provide resources to meet interim pre-implementation expenses of UNTAG the Secretary-General, under the terms of General Assembly resolution 42/227 of 21 December 1987, authorized the entering into commitments in the amount of \$450,000. This commitment authority was required to meet expenses of an immediate nature in respect of travel and related costs of senior civilian, military and police personnel to Headquarters for briefing and planning purposes and to Namibia to refine military operational and deployment plans, as well as to make advance preparations.
6. It is the Secretary-General's understanding that the authority granted by the provisions of General Assembly resolution 42/227, which was exercised to enter into commitments for UNTAG, will be restored when the General Assembly appropriation for UNTAG is available. This would enable further commitments to be authorized by the Secretary-General under unforeseen and extraordinary expenses for the maintenance

of peace and security that might arise in 1989, within the limits established by the Assembly in its resolution 42/227.

III. COST ESTIMATES

7. The Secretary-General estimates the costs of UNTAG, inclusive of the amount of the commitment authority referred to in paragraph 5 above, at \$416,162,000 gross (\$406,621,000 net), at current cost. A breakdown of this estimate will be found in annex I below, with supplementary information thereon provided in annex II. The proposed civilian staffing table is shown in annex III. Certain factors that bear on this estimate are outlined below.

A. Operational plan

8. Paragraphs 38 and 39 of the report of the Secretary-General, 1/ inter alia, outlined the function of the non-police element of the civilian component of UNTAG as being to assist the Special Representative in implementing paragraphs 5 to 7 of the settlement proposal 2/ and the relevant sections of the annex thereto. The settlement proposal makes provision for each stage of the electoral process as well as with regard to all measures affecting the political process at all levels of the administration.

9. In paragraphs 40 and 41 of his report, the Secretary-General refers to the tasks to be performed by the UNTAG civilian police monitors. The related responsibilities of the Special Representative have been summarized by the Secretary-General in his explanatory statement of 28 September 1978 4/ as including, inter alia:

(a) To satisfy himself that the Administrator-General ensures the good conduct of the police force;

(b) To satisfy himself that the Administrator-General takes the necessary action to ensure the suitability of the police for continued employment during the transition period;

(c) To make arrangements when appropriate for United Nations personnel to accompany the police forces in the discharge of their duties.

10. The mandate of the military component of UNTAG, as approved in Security Council resolution 435 (1978), remains unchanged. In paragraph 43 of his report, the Secretary-General summarized its responsibilities as including:

(a) Monitoring the cessation of hostile acts by all parties;

(b) Monitoring the restriction of South African Defence Force (SADF) troops to base and their subsequent reduction to the agreed strength of 1,500 men, who will be restricted to certain agreed locations;

(c) Monitoring such SADF military personnel as continue to perform civilian functions during the transitional period;

(d) Monitoring the dismantling of the command structures of citizen force commando units and ethnic forces (now known as "full-time forces", including the South West Africa Territory Force), the withdrawal of all SADF personnel attached to those forces, and the confinement of all the arms and ammunition of such forces to agreed locations;

(e) Monitoring the restriction of the South West Africa People's Organization troops to base in Angola and Zambia;

(f) Keeping the borders under surveillance and preventing infiltration;

(g) Ensuring that all military installations along the northern border are deactivated or placed under United Nations supervision and providing security for vital installations in the northern border area.

In addition, the military component is to assist and support the civilian component of UNTAG in the discharge of its tasks, as may be required. This will include the protection of entry points and reception centres for returning Namibians.

11. The operational plan for UNTAG at the present stage is as follows:

(a) The mission will be headed by the Special Representative of the Secretary-General who will be assisted by the United Nations Transition Assistance Group, which comprises a civilian and a military component. The authorized upper limit for the military component will be 7,500 all ranks. However, in accordance with the Secretary-General's report, the initial deployment will be 4,650 all ranks, consisting of 3 enlarged infantry battalions totalling 2,550, 300 military observers, 1,700 logistics troops and a military headquarters staff of 100. In addition, the mission will include 500 police monitors, 761 substantive and administrative staff (including 79 overload posts, as well as 180 electoral personnel for a four-month period), 820 locally recruited staff and 620 electoral personnel provided by Governments;

(b) As the Secretary-General has indicated in paragraph 42 of his report, he intends to keep under constant review the adequacy of the number of police monitors in relation to their tasks. Moreover, he has stated that the precise number of electoral personnel will depend on the detailed arrangements for the election, which are to be worked out once the implementation of the United Nations plan has begun, in accordance with the settlement proposal (para. 39). These factors could lead to a request for additional funding;

(c) The civilian and military personnel will be assigned to UNTAG headquarters at Windhoek, as well as to more than 50 other locations throughout Namibia;

(d) Under the concept of operations outlined in the Secretary-General's report of 23 January 1989, the reserve battalions would be available at short

notice for service in Namibia, in accordance with paragraph 5 of the Secretary-General's explanatory statement of 9 February 1989. If it proves necessary to deploy them, the Secretary-General will make the necessary request for additional funding.

B. General assumptions

12. The operational plan costs are based on the following assumptions:

(a) Member States providing infantry battalions and logistic units or police officers for UNTAG will be reimbursed on the same basis as those which contribute troops to the United Nations Disengagement Observer Force and the United Nations Interim Force in Lebanon;

(b) Member States will not be reimbursed for troop costs or other costs during the period that battalions or other units are held in reserve in their home countries;

(c) Military observers and certain electoral personnel assigned to UNTAG will be made available by the Member States concerned on the same basis as observers provided to the United Nations Truce Supervision Organization (UNTSO);

(d) Costing of the estimate has been done on the basis of entitlement to regular daily subsistence allowance for all civilian staff, police monitors and military observers.

IV. VOLUNTARY CONTRIBUTIONS

13. In the light of the latest experience gained in connection with the level of payments of assessed contributions received for a recently established operation, the Secretary-General will appeal to Member States to make advances on a voluntary basis to meet the initial expenses of UNTAG pending formal action by the General Assembly. The Secretary-General also appeals to all Governments to consider making available voluntary contributions in support of the emplacement and continuing operation of UNTAG. To date only a voluntary contribution in kind has been accepted from the Federal Republic of Germany, consisting of 115 light vehicles and 52 mini-buses, including spare parts, estimated at \$2,350,000.

V. FINANCIAL PROVISION FOR REPATRIATION OF EXILES

14. The cost of the operation of the Office of the United Nations High Commissioner for Refugees for the return of Namibians currently in exile is excluded from the estimated costs of the civilian and military components of UNTAG. The Secretary-General intends to launch a separate appeal for this operation. He has indicated in his explanatory statement of 9 February 1989 that he will not hesitate to recommend alternative arrangements if, contrary to his expectations, there is a shortfall in funding for the operations of the High Commissioner.

VI. FINANCIAL ADMINISTRATION

15. The Secretary-General recommends the establishment of a special account for UNTAG, under the authority of regulation 6.6 of the Financial Regulations of the United Nations for the purpose of accounting for income received and expenditure incurred in respect of the mission. The financial accounts will be maintained on the basis of the approved mandate period for UNTAG.

VII. ACTION TO BE TAKEN BY THE GENERAL ASSEMBLY AT ITS RESUMED FORTY-THIRD SESSION

16. The General Assembly needs to take action to provide an appropriation for meeting the requirements of UNTAG and for the apportionment thereof.

Notes

1/ S/20412.

2/ S/20457.

3/ S/12636.

4/ S/12869.

ANNEX I

United Nations Transition Assistance GroupSummary statement of cost estimates

(Thousands of United States dollars)

1. Military personnel costs

(a) Personnel costs reimbursable to Governments	59 100	
(b) Death and disability awards	8 000	
(c) Reimbursement for contingent-owned equipment	24 775	
(d) Daily allowance paid to troops	2 160	
(e) Mission subsistence allowance for military observers	7 797	
(f) Clothing allowance for military observers	60	
(g) Emplacement, rotation and repatriation travel	16 180	
(h) Rations	8 796	
(i) Welfare	<u>1 000</u>	127 868

2. Civilian staff costs

(a) International staff salaries	25 081	
(b) Locally recruited staff salaries	7 380	
(c) Common staff costs	12 172	
(d) Mission subsistence allowance	29 757	
(e) Representation allowance	12	
(f) Emplacement and repatriation travel	9 409	
(g) Other official travel	1 335	
(h) Financial incentive	2 174	
(i) Personnel costs reimbursable to Governments	<u>6 956</u>	94 276

3. Construction and maintenance of premises

(a) Site preparation and construction	21 000	
(b) Utilities	397	
(c) Prefabricated buildings and tentage	<u>1 750</u>	23 147

4. Acquisition of vehicles

(a) Purchase	30 809	
(b) Lease	4 122	
(c) Repair and maintenance	8 718	
(d) Patrol	6 584	
(e) Vehicle insurance	515	
(f) Hire of mine-resistant vehicles	656	
(g) Workshop equipment	<u>2 725</u>	54 129

5. Air operations

(a) Leasing of aircraft	43 480	
(b) Aviation fuel	3 695	
(c) Ground handling charges	345	
(d) Air-traffic control services and equipment	<u>15 000</u>	62 520

6. Communications equipment and related costs

(a) Communications equipment	9 151	
(b) Communications supplies and spare parts	1 045	
(c) Test and workshop equipment	527	
(d) Generators	1 293	
(e) Commercial communications requirements	<u>1 350</u>	13 366

7. Miscellaneous equipment

(a) Office furniture and equipment	2 430	
(b) Accommodation and mess equipment	2 998	
(c) Observation equipment	1 470	
(d) Medical and dental equipment	260	
(e) Field defence equipment and stores	869	
(f) Petroleum products, tanks, pumps and metering equipment	610	
(g) Other equipment	<u>1 446</u>	10 083

8. Miscellaneous supplies and services

(a) Contractual and other services	787	
(b) General supplies	4 059	
(c) Third-party claims	1 000	
(d) Clothing, uniform and accoutrements	878	
(e) External audit services	40	
(f) Official hospitality	<u>18</u>	6 782

9. Air and sea freight

(a) Charter of ships	8 000	
(b) Other freight costs	<u>2 500</u>	10 500

10. Pre-implementation costs

450

11. Provision for contingencies

3 500

12. Staff assessment9 541

Total, lines 1-12

416 16213. Income from staff assessment

9 541

ANNEX II

United Nations Transition Assistance Group

Supplementary information on the cost estimate

1. Military personnel costs

(a) Personnel costs reimbursable to Governments \$59 100 000

This estimate provides for the reimbursement to Governments of pay and allowances of the personnel that they provide to UNTAG. This represents \$950 per person per month for all ranks, plus a supplementary \$280 per person per month for a limited number of specialists (25 per cent of logistics contingents and 10 per cent of others). Also included is a provision for the payment of \$70 per person per month as a usage factor for personal clothing, gear and equipment, including personal weapons and ammunition. The estimate covers 4,350 troops (2,650 infantry and 1,700 logistics) for a period of 386 days, with an overlap provision of 0.5 per cent for rotations.

(b) Death and disability awards \$ 8 000 000

Provision is made for the reimbursement to Governments of payments made by them under national legislation and/or regulations for death, injury, disability or illness to members of their contingents that can be shown to be attributable to service with UNTAG.

(c) Reimbursement for contingent-owned equipment \$24 775 000

Provision is made for reimbursement to Governments for the usage cost of contingent-owned equipment furnished to their contingents at the request of the United Nations based on approved general guidelines.

(d) Daily allowance paid to troops \$ 2 160 000

A daily allowance of \$1.28 per person per day is payable to all military personnel, exclusive of military observers. This allowance will be payable to a total of 4,350 military personnel for a period of 386 days and includes an overlap provision of 0.5 per cent for rotations.

(e) Mission subsistence allowance for military observers \$ 7 797 000

This allowance is payable to each of 300 military observers at a rate of \$80 per day for the first 60 days and \$65 per day for each day thereafter, for a total of 386 days.

(f) Clothing allowance for military observers \$ 60 000

Provision is made for payment of \$200 per year to each of 300 military observers in respect of uniforms.

(g) Emplacement, rotation and repatriation travel \$16 180 000

This estimate covers the cost of four air-charters to emplace the advance parties with their personal gear and equipment (\$1,800,000); emplacement, rotation and repatriation of military personnel by commercial air-charter (\$11,710,000); the cost of the emplacement and repatriation costs of 300 military observers, including their baggage and equipment, by commercial air travel (\$1,770,000); and the cost of hire of ground transportation and equipment in connection with rotations, and the limited use of commercial air travel on compassionate grounds and on medical evacuation (\$900,000).

(h) Rations \$ 8 796 000

This estimate provides for the feeding of the 4,350 troops for a period of 386 days, including an overlap provision of 0.5 per cent for rotations. Rations are issued in accordance with approved ration scales with a 5 per cent non-usage factor. The estimate is based on \$5.30 per ration and also includes a provision in the amount of \$300,000 for a 14-day emergency supply of composite rations.

(i) Welfare \$ 1 000 000

Provision is made for the payment to the 4,350 troops for recreational leave at a rate of \$10.50 per day for up to seven days of recreational leave taken during a six-month period of service (\$639,450). The estimate also provides for some recreational and sports supplies and equipment, rental of movies and sports and recreational facilities (\$360,550).

2. Civilian staff costs

(a) International staff salaries \$25 081 000

The complement of 761 international civilian staff proposed for the mission is shown by category in annex III. The calculations under this heading are based on the standard costs applicable to Headquarters in New York and to UNTSO for field service personnel and take into account the phasing-in of appointments.

(b) Locally recruited staff salaries \$ 7 380 000

Provision is made for a complement of 820 locally recruited personnel at an average annual net salary per person of \$9,000.

(c) Common staff costs \$12 172 000

This estimate is based on the phasing-in of internationally recruited staff using the standard costs applicable to Headquarters and UNTSO. It also includes an amount of \$2,250 per annum per person for the 820 locally recruited staff.

(d) Mission subsistence allowance \$29 757 000

UNTAG is a non-family duty station. Each international staff member assigned to UNTAG is entitled to receive a mission subsistence allowance, currently \$80 per day for the first 60 days and \$65 thereafter in addition to the emoluments paid to them at their regular duty stations. This allowance is applicable also to the civilian personnel provided by Governments. The estimate provides for:

- (i) 761 international staff (\$14,334,000)
- (ii) 620 electoral personnel provided by Governments (\$1,538,000)
- (iii) 500 police officers provided by Governments (\$12,995,000)
- (iv) The monthly mission allowance paid to Field Service staff at their regular duty station (\$890,000)

(e) Representation allowance \$ 12 000

Provision is made for the payment of representation allowance at the current approved rates to six eligible staff members at the D-2 level and above.

(f) Emplacement and repatriation travel \$ 9 409 000

This estimate provides for the cost of round-trip air travel for 681 substantive and administrative staff, 620 polling officers and 500 police officers. The calculation is based on an average cost of \$3,900 for each round-trip airticket, including \$500 for accompanied excess baggage, \$1,851,000 for unaccompanied air freight baggage and \$541,000 for reimbursement of travel claims.

(g) Other official travel \$ 1 335 000

Provision is made for the cost of travel within the mission area as well as travel between Headquarters and UNTAG.

(h) Financial incentive \$ 2 174 000

Provision is made for the payment of \$3,600 per annum to some 406 staff members assigned to hardship locations within the mission area and family visit (economy class) travel at an average cost of \$2,000 per trip for 356 personnel.

(i) Personnel costs reimbursable to Governments \$ 6 956 000

This estimate provides for the reimbursement to Governments of pay and allowances of 500 police officers provided to UNTAG. It represents \$950 per person per month for basic pay, plus \$280 per person per month for 25 per cent of total strength. Also included in the estimate is a provision for the payment of \$70 per person per month as a usage factor for personal clothing, gear and equipment, including personal weapons and ammunition.

3. Construction and maintenance of premises

(a) Site preparation and construction \$21 000 000

The estimate includes all costs associated with the preparation of the ground and the construction of all living accommodations for the 4,350 troops. It also provides for office space and working facilities at UNTAG headquarters and at some 51 electoral centres and sub-centres. Additionally, it includes provision for the construction of roads, including hardsurfacing and asphaltting, the provision of essential services such as electricity and water lines, and fencing and sewage installations.

(b) Utilities \$ 397 000

Provision is made for the cost of electricity and water consumed throughout the mission, as well as for sewage and garbage removal services.

(c) Prefabricated buildings and tentage \$ 1 750 000

Provision is made for the purchase of prefabricated buildings and tents required at a number of locations throughout the mission for use as storage warehouses for rations, supplies, and spare parts, and for use as workshops for the repair and maintenance of vehicles, generators, communications and observation equipment and weapons. The buildings and tents will also serve as reception or assembly areas for the personnel of UNTAG.

4. Acquisition of vehicles

(a) Purchase \$30 809 000

The proposed vehicle purchase programme is set out below. The vehicles listed exclude those which will be brought into the area of operation as contingent-owned equipment and those which will be leased locally pending the arrival of United Nations-purchased vehicles.

<u>Vehicle type</u>	<u>Number</u>	<u>Unit cost</u>	<u>Total</u>
		(United States dollars)	
Car, heavy	4	32 000	128 000
Car, medium	20	15 500	310 000
Car, light	247	10 000	2 470 000
Jeep	778	15 750	12 253 000
Pickup	101	12 000	1 212 000
Mini-bus	93	13 800	1 283 000
Bus, medium	26	57 500	1 495 000
Bus, heavy	16	133 000	2 128 000
Truck, 2 1/2-ton	50	48 000	2 400 000
Truck, 5-ton	3	55 000	165 000
Truck, refrigerator	5	55 000	275 000
Truck, tractor	8	80 000	640 000
Ambulance	11	23 000	253 000
Recovery vehicle, light	4	80 000	320 000
Recovery vehicle, heavy	3	210 000	630 000
Forklift	9	27 500	248 000
Trailer, light	15	3 000	45 000
Trailer, medium	39	4 000	156 000
Trailer, semi (for tractors)	12	30 000	360 000
Freight	-		4 038 000
<u>Total</u>	<u>1 444</u>		<u>30 809 000</u>

(b) Lease \$ 4 122 000

Provision is made for the lease of the mission's minimal requirement of vehicles (1,244) for up to two months, pending the arrival of the United Nations-purchased vehicles. The estimate is calculated on the basis of 9 per cent per month of the cost of the vehicles.

(c) Repair and maintenance \$ 8 718 000

The estimate provides for the repair and maintenance (including spare parts, oil and lubricants) of the entire vehicle fleet of the mission. It is based on 10 per cent of the value of the contingent-owned vehicles (\$4,909,000), 12 per cent of the value of the United Nations-owned vehicles (\$3,697,000) and \$112,000 in respect of the hired mine-resistant vehicles indicated under item 4 (f) below.

(d) Petrol \$ 6 584 000

Provision is included for the cost of petrol required for the vehicle fleet. It is based on an analysis of the miles per gallon consumption of the various categories of vehicles and on the average miles per day expected to be driven by each category of vehicle.

(e) Vehicle insurance \$ 515 000

This estimate provides for the cost of third-party liability insurance coverage on United Nations-owned and contingent-owned vehicles.

(f) Hire of mine-resistant vehicles \$ 656 000

Provision is made for the hire cost of 40 mine-resistant vehicles at the rental cost of \$42.50 per day for a period of 386 days.

(g) Workshop equipment \$ 2 725 000

This provision is for the full requirement of vehicle-servicing and repair equipment and includes a large assortment of tools, as well as air compressing equipment, hoists, jacks, lathes, welding plants and battery chargers.

5. Air operations

(a) Leasing of aircraft \$43 480 000

Provision is made for the leasing of 20 aircraft for one year. These aircraft are required to provide, inter alia, medical evacuation throughout the mission area, liaison passenger transport, intra-mission passenger flights and logistics airlifts, aerial deployment of quick reaction forces and aerial reconnaissance. The categories of aircraft and the costs of their leasing are as follows: two executive aircraft (\$3,000,000); two heavy transport aircraft (\$20,880,000); eight short take-off and landing (STOL) aircraft (\$5,600,000); and eight helicopters (\$14,000,000).

(b) Aviation fuel \$ 3 695 000

This estimate provides for the cost of fuel required to support the 20 leased aircrafts and is calculated as follows:

- (i) Two executive aircraft, each flying 36 hours per month for 12 months and consuming 100 gallons of fuel per hour at \$1.17 per gallon (\$101,000);
- (ii) Two heavy transport planes, each flying 100 hours per month for 12 months and consuming 800 gallons of fuel per hour at \$1.17 per gallon (\$2,246,000);
- (iii) Eight fixed-wing aircraft and eight helicopters, each flying 60 hours per month for 12 months consuming 100 gallons of fuel per hour at \$1.17 per gallon (\$1,348,000).

(c) Ground handling charges \$ 345 000

The estimate provides for miscellaneous airport fees and handling charges, including parking, flight clearance charges, towing, electricity supply and aircraft washing.

(d) Air-traffic control services and equipment \$15 000 000

This estimate provides for the rental, maintenance and operation of the airport infrastructures at five airports in the northern part of the mission area, at an average cost of \$3,000,000 per airport. This will include the cost of meteorological services, air traffic controllers and equipment, airfield lighting, firefighting and crash response equipment, fuel storage facilities, pumps, filters, tankers, forklifts, luggage carts, stairways, fire extinguishers, scaffolds, runway sweeping and grounds maintenance equipment etc.

6. Communications equipment and related costs

(a) Communications equipment \$ 9 151 000

Provision is made for the following communications equipment required by the mission:

- (i) One satellite earth station, including its connection to the New York earth station (\$700,000)
- (ii) 12 portable satellite earth stations (\$600,000)
- (iii) 11 high-frequency radio teletype stations with remote control (\$660,000)
- (iv) 12 log periodic antennae for directional transmission (\$196,000)
- (v) Nine 60-foot heavy gauge antenna towers (\$27,000)
- (vi) 16 teletype machines with accessories (\$112,000)
- (vii) 79 broadband dipole antennae with supporting towers (\$167,000)
- (viii) 43 200-foot antenna tower kits (\$215,000)
- (ix) 20 150-foot antenna tower kits (\$84,000)
- (x) 25 100-foot antenna tower kits (\$80,000)
- (xi) 133 high-frequency single side band (SSB) fixed radio with antennae (\$1,249,000)
- (xii) 125 high-frequency single side band (SSB) mobile radios (\$1,062,000)
- (xiii) 90 telex machines/fax machines (\$211,000)
- (xiv) 35 VHF repeater station with remote control (\$338,000)
- (xv) 461 VHF mobile radio sets (\$1,060,000)
- (xvi) 619 VHF portable radio sets (\$746,000)
- (xvii) 254 battery chargers (\$45,000)
- (xviii) 274 batteries (\$40,000)

- (xix) 40 solar power supplies (\$40,000)
 - (xx) Eight crypto-fax machines (\$224,000)
 - (xxi) Eight text cypher code machines (\$208,000)
 - (xxii) 15 non-directional beacons for air navigation (\$225,000)
 - (xxiii) 40 air/ground/air VHF radio sets (\$400,000)
 - (xxiv) Eight H/F transceiver, 1-kilowatt, with antenna and mast (\$200,000)
 - (xxv) 26 converta-com consoles to increase power and range of VHF portable radios when used in vehicles (\$22,000)
 - (xxvi) Two telephone exchanges complete with installation hardware, each with 20 trunk circuits and 200 extensions (\$240,000)
 - (b) Communications supplies and spare parts \$ 1 045 000
- This estimate covers the cost of supplies and spare parts for the operation and maintenance of the communications system. Included under this provision are such items as cables, batteries, transceiver spares, generator spares, cable tracers, crystals, cable radar, antenna spares, modules, transistors, tapes, ribbons and teletype paper.
- (c) Test and workshop equipment \$ 527 000

Included is a provision for the purchase of a wide variety of essential communications test and workshop equipment. This includes tool kits, systems analysers, terminating wattmeters, bench meter panels, digital controllers, frequency counters, bench digital multimeters, oscilloscopes, bench power supplies, output power meters, transmission test sets, stools and workbenches.

(d) Generators \$ 1 293 000

The estimate provides for the purchase of the following generators required by the mission:

<u>Description</u>	<u>Quantity</u>	<u>Unit cost</u>	<u>Total cost</u>
(United States dollars)			
220-KVA	2	38 000	76 000
200-KVA	4	29 000	116 000
100-KVA	9	24 000	216 000
55-KVA	23	13 000	299 000
25-KVA	19	10 000	190 000
10.7-KVA	66	6 000	396 000

(e) Commercial communications requirements \$ 1 350 000

Provision is made for the rental of telephone lines, the cost of official telephone calls, commercial telegrams and costs related to the use of the satellite earth stations.

7. Miscellaneous equipment

(a) Office furniture and equipment \$ 2 430 000

This estimate provides for the purchase of a full range of office requirements including chairs, desks, bookcases, filing cabinets, safes, tables, light fittings, chart boards, map boards, slide projectors, special radio room furniture, laminating machines, stamping machines, photocopying machines, paper shredders, typewriters, calculating machines, facsimile machines, micro-computers and computer software.

(b) Accommodation and mess equipment \$ 2 998 000

Provision is made for the purchase of a wide variety of accommodation and mess equipment, including beds, bedside tables, wardrobes, light fixtures, vacuum cleaners, mattresses, lounge suites, armchairs, coffee tables, folding tables, chairs, walk-in freezers, refrigerators, stainless steel kitchen tables, fans, ovens, toasters, vegetable cutting machines, meat slicers, electric meat saws, juice dispensers, coffee percolators, food mixers, potato peelers, bread slicers, food containers, butcher blocks, meat mincers and deep fryers.

(c) Observation equipment \$ 1 470 000

The provision includes the cost of field binoculars, mounted binoculars, streamlights, searchlights, vehicle-mounted searchlights, night vision binoculars and portable floodlight units.

(d) Medical and dental equipment \$ 260 000

This estimate provides for various items of medical and dental equipment and includes examination tables, stretchers, autoclave vacuum equipment, clinic furniture and fixtures, overhead examination lights, dental units and oxygen equipment.

(e) Field defence equipment and stores \$ 869 000

Provision is made for the purchase of prefabricated shelters, observation towers, sentry boxes, tank obstacles and barrier units.

(f) Petroleum products, tanks, pumps and metering equipment \$ 610 000

Provision is made for the purchase of various petrol, diesel and kerosene tanks with meters and pumps, as well as for jerrycans for vehicles and collapsible containers for the emergency stocking of bulk fuel.

(g) Other equipment \$ 1 446 000

Resources are provided for the purchase of water tanks with stands, air-conditioning units, electric and gas water heaters, kerosene space heaters, solar water heating units, fire fighting equipment, flashlights, hurricane lamps and industrial shelving.

8. Miscellaneous supplies and services

(a) Contractual and other services \$ 787 000

This estimate includes the cost of laundry, dry-cleaning, tailoring, and haircutting services provided to the troops as well as interpretation services, technical maintenance costs, septic tank cleaning and medical consultation and treatment provided outside UNTAG resources and miscellaneous services.

(b) General supplies \$ 4 059 000

Resources are provided to cover the cost of miscellaneous supplies required by the mission. These include stationery and office supplies, subscriptions to various publications, sanitation and cleaning materials, medical and dental supplies, quartermaster's stores, butagas for cooking, diesel for generators and kerosene for heating.

(c) Third-party claims \$ 1 000 000

Provision is made for the payment of claims lodged by third parties for damage caused by UNTAG, exclusive of that caused by vehicle accidents.

(d) Clothing, uniform and accoutrements \$ 878 000

Provision is made for the cost of United Nations clothing retained by military personnel on rotation, sleeping bags, special items of clothing needed for hygiene purposes on certain jobs, fragmentation jackets for safety reasons, Field Service uniforms and United Nations insignia and medals.

(e) External audit services \$ 40 000

This estimate provides for the cost of the external audit service.

(f) Official hospitality \$ 18 000

The amount included is to provide limited hospitality to local dignitaries in the context of goodwill and the official interests of the mission.

9. Air and sea freight

(a) Charter of ships \$ 8 000 000

The bulk of the vehicles, equipment and supplies required by the military component of UNTAG will be transported to the area of operation on four roll-on/roll-off vessels. The charter cost of each vessel will be \$1,000,000 one way. This estimate provides for the emplacement and repatriation of the military equipment and supplies.

(b) Other freight costs \$2 500 000

This estimate covers the costs of shipping, clearing and forwarding charges of equipment, supplies and spare parts to and from the mission area that have not been provided for elsewhere. It also covers the cost of crates, packing boxes and other packing material, as well as the freight costs on diplomatic pouches.

10. Pre-implementation costs \$ 450 000

The provision is in respect of travel and related costs of senior civilian, military and police personnel who travelled to Headquarters for briefing and planning purposes and to Namibia to refine military operational and development plans as well as to make advance preparations.

11. Provision for contingencies \$3 500 000

The amount included provides resources to meet possible expenditures of an unforeseen nature. Such expenditures might include a higher than expected level of evacuations resulting from injuries or sickness, third-party claims, or an immediate airlift of reserve troops into the area of operation.

12. Staff assessment \$9 541 000

The amount shown represents the difference between the gross and net emoluments of the civilian staff of the mission. It is the amount to which United Nations staff members are subject, in accordance with regulation 3.3 of the Staff Regulations of the United Nations.

13. Income from staff assessment (\$9 541 000)

The amount is derived from budget line item 12 above as a credit.

ANNEX III

United Nations Transition Assistance Group

List of civilian staff

<u>Substantive and administrative</u>	<u>Number of posts</u>	<u>Total</u>
<u>Professional category and above</u>		
USG	1	
ASG	2	
D-2	3	
D-1	20	
P-5	26	
P-4	293	
P-3	41	
P-2	<u>10</u>	
	Subtotal	396
<u>General Service and related categories</u>		
Principal level	9	
Other levels	242	
Security Service	10	
Trades and Crafts	1	
Field Service	<u>103</u>	
	Subtotal	365
		761
<u>Local level</u>		<u>820</u>
	Grand total	<u>1 581 a/</u>

a/ Includes 180 electoral personnel for a four-month period only and 79 overload posts (33 Professionals and 46 General Service) at Headquarters.

ANNEX IV

Civilian staff assignments by category

Assignment	Professional and above	General Service and related categories	Field Service	Local	Total
Office of the Special Representative of the Secretary-General	21	16			37
Independent jurists	3	2			5
Force Commander	1	3			4
Electoral division	1	1			2
Policy and planning unit	9	4			13
Operations unit	7	4			11
District centres and sub-centres	99	51			150
Police monitoring unit	1	4			5
Liaison offices in neighbouring countries	4	3			7
Chief Administrative Officer - Windhoek					
Office of the Chief Administrative Officer	5	5			10
EDP support services unit - Windhoek	2	2			4
Special investigation/tasks unit		1	3		4
Grootfontein office - Administration	1	1			2
Field Service Assistant unit Grootfontein		1	11		12
Finance section - Windhoek	7	16			23
Finance section - Grootfontein	1	4			5
Personnel section - Windhoek	4	9			13
Personnel section - Grootfontein	1	2			3
General services section - Windhoek	2	3	1		6
Mail operations		4			4

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Assignment	Professional and above	General Service and related categories	Field Service	Local	Total
Service institute	1	2			3
Reproduction		2			2
Records management and archives		4			4
Travel and traffic		6			6
Office supplies and general stores		2			2
Transport			11		11
Property unit	1				1
Property unit/Property survey board		1	1		2
Property unit/Claims			2		2
Property unit/Inventory control		6	3		9
Buildings management unit (BMU)	1	4			5
BMU/Accommodation office - Windhoek	1	2	1		4
BMU/Accommodation office - Elsewhere	1	1	2		4
Buildings management, repair and maintenance	1	4	2		7
Security and safety unit	1	11			12
General services - Grootfontein	1	1			2
Service institute - Grootfontein		5	1		6
Mail, archives and records		2			2
Travel and traffic		1			1
Buildings management		5	1		6
Transport			6		6
Procurement section - Windhoek	6	17			23
Receiving and inspection unit - Windhoek		2	1		3
Procurement - Grootfontein		1	7		8
Communications section - Windhoek		1	23		24
Communications section - Grootfontein			17		17
Liaison office - Luanda - Communications			6		6

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Assignment	Professional and above	General Service and related categories	Field Service	Local	Total
Liaison office - Lusaka - Communications			4		4
Local staff				820	820
Electoral supervisors	180				180
New York Headquarters (overload)	33	46			79
GRAND TOTAL	396	262	103	820	1 581

ANNEX V

Distribution of United Nations-owned vehicles

	Infantry battalions	Engineering company	Sig-nals unit	Medical unit	Movement control	Postal unit	Supply unit	Vehicle maintenance	Forward maintenance areas	Logistics battal-ion	Force headquarters	Air support	Military observers	Civilian staff	Police	Total
Car, heavy														4		4
Car, medium										2		1	1	15	1	20
Car, light				20				2		18	26	30	13	108	30	247
Jeep	130		55	12	4	4	2	10		20	12	13	133	170	213	778
Pickup	45	7			10	10		10				2		17		101
Mini-bus	15	7		9			2		9	10		8	3	24	6	93
Bus, medium	12	2							2	5				5		26
Bus, heavy									2	10				4		16
Truck, 2 1/2-ton	39		-	1	2		2					4		2		50
Truck, 5-ton												2		1		3
Truck, refrigerator								2		3						5
Truck, tractor								3		5						8
Ambulance	9									2						11
Recovery vehicle, light	1							3								4
Recovery vehicle, heavy								3								3
Trailer, light	15															15
Trailer, medium	39															39
Trailer, truck (semi)									5	7						12
Forklift							4		5							9
Total	305	16	55	42	16	14	10	28	28	82	38	60	150	350	250	1 444

a/ See annex VI for further breakdown of vehicles assigned to civilian staff.

ANNEX VI

Civilian staff vehicle assignments

	Car, heavy	Car, medium	Car, light	Jeep	Pick- up	Mini- bus	Bus, medium	Bus, heavy	Truck 2 1/2- ton	Truck, 5-ton	Total
<u>Office of the Special Representative of the Secretary-General</u>											
Special Representative of the Secretary-General	1	-	-	-	-	-	-	-	-	-	1
Director	-	1	-	-	-	-	-	-	-	-	1
Special assistants	-	3	-	-	-	-	-	-	-	-	3
Administrative staff	-	-	4	-	-	-	-	-	-	-	4
Duty staff	-	-	2	-	-	-	-	-	-	-	2
<u>Independent jurist</u>											
Staff	1	-	-	-	-	-	-	-	-	-	1
	-	-	2	-	-	-	-	-	-	-	2
<u>Force Commander</u>											
Deputy Force Commander	-	1	1	1	-	-	-	-	-	-	3
Chief of staff	-	1	1	1	-	-	-	-	-	-	3
Administrative staff	-	-	1	-	-	-	-	-	-	-	1
Duty staff	-	-	2	-	-	-	-	-	-	-	2
<u>Electoral division</u>											
Director	-	1	-	-	-	-	-	-	-	-	1
Policy planning	-	-	4	2	-	-	-	-	-	-	6
Operations	-	-	4	2	-	-	-	-	-	-	6
Duty staff	-	-	2	-	-	-	-	-	-	-	2
<u>Electoral centres and sub-centres</u>											
Regular staff	-	-	20	120	-	-	-	-	-	-	140
<u>Police monitoring headquarters</u>											
Administrative and duty staff	-	-	4	-	-	-	-	-	-	-	4
<u>Administration division</u>											
Director of administration	-	1	-	-	-	-	-	-	-	-	1
Deputy director of administration - Windhoek	-	1	-	-	-	-	-	-	-	-	1
Officer in charge of administration - Grootfontein	-	1	-	-	-	-	-	-	-	-	1
Administrative officers - Windhoek	-	-	2	-	-	-	-	-	-	-	2
Administrative officers - Grootfontein	-	-	1	-	-	-	-	-	-	-	1
Duty staff - Windhoek	-	-	2	-	-	-	-	-	-	-	2
Duty staff - Grootfontein	-	-	1	-	-	-	-	-	-	-	1
Field Service assistants	-	-	2	7	-	-	-	-	-	-	9
Finance - Windhoek	-	-	2	-	-	-	-	-	-	-	2
Finance - Grootfontein	-	-	1	-	-	-	-	-	-	-	1
Personnel - Windhoek	-	-	1	-	-	-	-	-	-	-	1
Personnel - Grootfontein	-	-	1	-	-	-	-	-	-	-	1
General services - Windhoek	-	-	11	5	4	6	-	-	1	1	29
General services - Grootfontein	-	-	5	2	4	2	-	-	1	-	14

	Car, heavy	Car, medium	Car, light	Jeep	Pick- up	Mini- bus	Bus, medium	Bus, heavy	Truck 2 1/2- ton	Truck, 5-ton	Total
Procurement - Windhoek	-	-	4	-	2	-	-	-	-	-	6
Procurement - Grootfontein	-	-	1	-	1	-	-	-	-	-	2
Communications	-	-	1	-	-	-	-	-	-	-	1
Windhoek - radio operators	-	-	2	-	-	-	-	-	-	-	2
Windhoek - radio technicians	-	-	-	3	1	-	-	-	-	-	4
Windhoek - electrician	-	-	-	1	-	-	-	-	-	-	1
Windhoek - generator mechanic	-	-	-	1	-	-	-	-	-	-	1
Grootfontein - radio operators	-	-	2	-	-	-	-	-	-	-	2
Grootfontein - radio technicians	-	-	-	2	1	-	-	-	-	-	3
Grootfontein - electrician	-	-	-	1	-	-	-	-	-	-	1
Grootfontein - generator mechanic	-	-	-	1	-	-	-	-	-	-	1
Vehicle pool - Windhoek	1	3	10	10	2	10	3	3	-	-	42
Vehicle pool - Grootfontein	-	2	8	10	2	6	2	1	-	-	31
Liaison offices											
Lusaka	-	-	1	-	-	-	-	-	-	-	1
Luanda	-	-	1	-	-	-	-	-	-	-	1
Gaborone	-	-	1	-	-	-	-	-	-	-	1
Total	4	15	108	170	17	24	5	4	2	1	350
