



General Assembly

Distr.
GENERAL

A/38/472
26 October 1983

ORIGINAL: ENGLISH

Thirty-eighth session
Agenda item 119 (a)

FINANCING OF THE UNITED NATIONS PEACE-KEEPING FORCES IN THE MIDDLE EAST

United Nations Disengagement Observer Force

Report of the Secretary-General

CONTENTS

	<u>Paragraphs</u>	<u>Page</u>
I. INTRODUCTION	1 - 3	2
II. STATUS OF CONTRIBUTIONS	4 - 7	2
III. EXPENDITURE AND REVISED APPORTIONMENT FOR PERIODS FROM 1 DECEMBER 1981 TO 30 NOVEMBER 1983	8	4
IV. COST ESTIMATE BEYOND 30 NOVEMBER 1983	9 - 10	4
V. ACTION TO BE TAKEN BY THE GENERAL ASSEMBLY AT ITS THIRTY-EIGHTH SESSION	11	4

Annexes

I. EXPENDITURE AND REVISED APPORTIONMENT FOR PERIODS FROM 1 DECEMBER 1981 TO 30 NOVEMBER 1983 AND COST ESTIMATE FOR THE PERIOD FROM 1 DECEMBER 1983 TO 30 NOVEMBER 1984	5
II. COST ESTIMATE FOR THE PERIOD FROM 1 DECEMBER 1983 TO 30 NOVEMBER 1984: SUPPLEMENTARY INFORMATION	6

I. INTRODUCTION

1. At its thirty-seventh session, the General Assembly adopted resolution 37/38 A of 30 November 1982 on the financing of the United Nations Disengagement Observer Force (UNDOF) for the period from 1 December 1982 to 30 November 1983. At that time the mandate of UNDOF had been renewed by the Security Council until 31 May 1983 (Security Council resolution 524 (1982)).

2. By section II, paragraph 1, of resolution 37/38 A, the General Assembly appropriated an amount of \$17,186,500 for UNDOF for the period from 1 December 1982 to 31 May 1983. By section III of the same resolution, the Assembly also authorized the Secretary-General to enter into commitments for UNDOF at a rate not to exceed \$2,864,416 gross (\$2,830,666 net) per month for the period from 1 June to 30 November 1983, and to apportion that amount among Member States in accordance with the scheme set out in the resolution, should the Security Council decide to continue UNDOF beyond 31 May 1983.

3. By resolution 531 (1983) of 26 May 1983, the Security Council renewed the mandate of UNDOF for another period of six months until 30 November 1983.

II. STATUS OF CONTRIBUTIONS

4. As at 30 September 1983, the Secretary-General had received \$588.9 million in contributions for UNDOF together with the United Nations Emergency Force (UNEF) for the period from inception to 30 November 1983. The unpaid balance totals \$79.1 million, of which \$27.9 million represents amounts apportioned among Member States which, as stated by them, they do not intend to pay, and \$36.0 million represents amounts transferred to a special account in accordance with General Assembly resolution 36/116 A of 10 December 1981.

5. The table below gives the status of contributions for UNDOF for the period from its inception to 30 November 1983:

Status of contribution as at 30 September 1983

(Millions of United States dollars)

	UNDOF and UNEF 1974-1980 a/	UNDOF 25/10/79 to 30/11/83	Total
Amounts appropriated	554.2	106.3	660.5
Additional commitment authority	-	17.2	17.2
Less: applied credits	(8.7)	(1.0)	(9.7)
Amounts apportioned	545.5	122.5	668.0
Payments received	(485.0)	(103.9)	(588.9)
Balance due	60.5	18.6	79.1
Amounts apportioned to Member States which stated they do not intend to pay	(25.0)	(2.9)	(27.9)
Amounts transferred to special account	(34.6)	(1.4)	(36.0)
Estimated collectible balance	<u>0.9</u>	<u>14.3</u>	<u>15.2</u>

a/ UNEF from inception to liquidation in 1980, UNDOF from inception to 24 October 1979.

6. The General Assembly, in section IV, paragraph 1, of resolution 37/38 A, stressed the need for voluntary contributions to UNDOF both in cash and in the form of services and supplies acceptable to the Secretary-General. No voluntary contributions have been received in response to that resolution.

7. As indicated in the table above, there is a shortfall of approximately \$4.3 million in the UNDOF Special Account in respect of the period from 25 October 1979 to 30 November 1983. The shortfall of previous periods of UNDOF to 24 October 1979 together with UNEF to its liquidation in 1980 is estimated at \$59.6 million. In the circumstances, troop contributors have not been paid on time; moreover, they have not been reimbursed fully in accordance with rates agreed upon. They again have conveyed to the Secretary-General their very serious concern over this situation, which places a heavy burden on their Governments.

/...

III. EXPENDITURE AND REVISED APPORTIONMENT FOR PERIODS FROM
1 DECEMBER 1981 TO 30 NOVEMBER 1983

8. The disbursements made and obligations incurred by UNDOF for the two 12-month periods from 1 December 1981 to 30 November 1983 are set forth in annex I below. The figures are provisional until the accounts can be closed formally.

IV. COST ESTIMATE BEYOND 30 NOVEMBER 1983

9. The present mandate of UNDOF expires on 30 November 1983. Should the Security Council renew the mandate beyond that date, and assuming continuance of its existing strength and responsibilities, the Secretary-General estimates the costs of UNDOF to be \$2,914,916 gross (\$2,880,000 net) per month from 1 December 1983 onwards. Appropriation, authorization to enter into commitments and apportionment for UNDOF would then, in turn, be required beyond 30 November 1983. Accordingly, in the event that the Security Council decides to renew the mandate, the Secretary-General requests that the General Assembly, at the present session, make appropriate provision for UNDOF expenses for the period from 1 December 1983 to 30 November 1984.

10. A summary of the cost estimate for UNDOF for the period from 1 December 1983 to 30 November 1984 will be found in annex I and supplementary information thereon is provided in annex II.

V. ACTION TO BE TAKEN BY THE GENERAL ASSEMBLY AT ITS
THIRTY-EIGHTH SESSION

11. The actions which would appear to be required in connection with the past and future financing of UNDOF are as follows:

(a) Appropriation of the amount of \$17,186,496 gross (\$16,983,996 net) authorized and apportioned in section III of General Assembly resolution 37/38 A for the period from 1 June to 30 November 1983.

(b) With regard to the periods after 30 November 1983, provision, by means of appropriation or commitment authorization, as appropriate, for meeting requirements and for the apportionment of such amounts, should the Security Council decide to renew the mandate of UNDOF beyond that date.

ANNEX I

United Nations Disengagement Observer Force

Expenditure and revised apportionment for periods from
1 December 1981 to 30 November 1983 and cost estimate
for period from 1 December 1983 to 30 November 1984

(Thousands of United States dollars)

	<u>1981-1982 expenditure</u>	<u>1982-1983 revised apportionment</u>	<u>1983-1984 cost estimate</u>
1. <u>Local area and backstopping costs</u>			
(a) United Nations daily allowance to troops	594	603	609
(b) Salaries and related costs of staff	3 115	3 171	3 362
(c) Travel and subsistence of military personnel	65	67	78
(d) Rations	1 854	2 062	2 102
(e) Rental, maintenance, utilities and construction of premises	1 671	2 370	2 029
(f) Rental of aircraft	-	-	5
(g) Communications	26	20	18
2. <u>Force-wide equipment and supplies</u>			
(a) purchase of transportation equipment	466	722	975
(b) Purchase of other equipment	716	1 107	826
(c) Maintenance and operation of motor transport and other equipment	2 561	2 800	3 029
(d) Supplies and services	1 365	1 629	1 745
(e) Freight, cartage and express	239	400	345
(f) Reimbursement for depreciation of contingent-owned equipment	900	800	865
3. <u>Rotation of contingents</u>	1 338	1 383	1 570
4. <u>Death and disability awards</u>	125	125	125
5. <u>Welfare</u>	240	265	273
6. <u>Payment for troop costs</u>			
(a) Pay and allowance for troops	15 226	15 401	15 526
(b) Usage factor for personal clothing, gear and equipment	1 077	1 089	1 098
7. <u>Staff assessment</u>	370	359	399
Total, lines 1-7	<u>31 948</u>	<u>34 373</u>	<u>34 979</u>
8. <u>Income from staff assessment</u>	<u>370</u>	<u>359</u>	<u>399</u>
9. <u>Other income</u>	<u>20</u>	<u>20</u>	<u>20</u>

/...

ANNEX II

United Nations Disengagement Observer Force

Cost estimate for the period from 1 December 1983 to
30 November 1984: supplementary information

1 (a). United Nations daily allowance to troops

1981/82 expenditure	\$594 000
1982/83 revised apportionment	\$603 000
1983/84 estimate	\$609 000

1. A daily allowance for incidental personal expenses is paid to all military personnel. It will continue to be the equivalent of \$1.28 per person per day, payable in local currency. This estimate is based on an average strength of 1,290 troops during the period, plus an additional average complement of 10 skilled construction and other technical personnel needed on a temporary basis.

1 (b). Salaries and related costs of staff

1981/82 expenditure	\$3 115 000
1982/83 revised apportionment	\$3 171 000
1983/84 estimate	\$3 362 000

2. The present staffing establishment of UNDOF comprises a total of 131 posts in the mission area (4 Professional and above; 6 General Service; 24 Field Service; 97 local staff) and 7 overload posts located at United Nations Headquarters in New York (3 Professional; 4 General Service). The proposed staffing for the Force during the period includes one additional Professional post at the P-3 level and one local post. The additional P-3 post, a civil engineer, will provide engineering expertise and project supervision which are currently lacking owing to the constant change-over of military construction officers, greatly impeding the timely execution of building and maintenance projects. Additionally, a locally employed specifications writer is needed to prepare technical plans and specifications for guidance of local contractors, supervise the drafting office, maintain and control engineering records and technical manuals, and assist in Arabic interpretation with contractors and vendors. These two posts are being requested for an initial period of one year, after which their continuing necessity will be reviewed.

3. The proposed staffing table for UNDOF for 1983/84 compared with the staffing table authorized for 1982/83, by grade level and category, follows:

/...

<u>Grade</u>	<u>Number of posts</u>		
	<u>1982/83</u>	<u>1983/84</u>	<u>1983/84 increase</u>
<u>Professional category and above</u>			
ASG	1	1	-
P-5	1	1	-
P-4	3	3	-
P-3	1	2	1
P-2	1	1	-
	<u>7</u>	<u>8</u>	<u>1</u>
<u>General Service category</u>			
G-4	10	10	-
<u>Other categories</u>			
Field Service	24	24	-
Local level	97	98	1
	<u>138</u>	<u>140</u>	<u>2</u>

4. A breakdown of the estimate for salaries and related costs of staff is indicated in the table below, which also provides a comparison with cost levels of the previous two years. In arriving at the estimates of salaries and wages and common staff costs, a 5 per cent turnover factor was applied for existing posts.

	<u>Expenditure 1981/82</u>	<u>Revised apportionment 1982/83</u>	<u>Estimate 1983/84</u>
	\$	\$	\$
(i) Salaries and wages	1 618 000	1 650 000	1 762 000
(ii) Common staff costs	1 461 000	1 482 000	1 565 000
(iii) Travel and related subsistence	36 000	39 000	35 000
Total	<u>3 115 000</u>	<u>3 171 000</u>	<u>3 362 000</u>

(i) Salaries and wages \$1,762,000

5. This estimate provides \$1,036,000 for salaries of international staff and \$647,000 for local staff. Also included are amounts for temporary assistance (\$19,000), overtime and night differential (\$60,000).

/...

(ii) Common staff costs \$1,565,000

6. Provision is made for monthly mission allowance (\$790,000), other common staff costs (\$772,000) and representation allowance (\$3,000). Other common staff costs include estimates for dependency allowance, installation allowance, contribution to the United Nations Joint Staff Pension Fund, contribution to the medical insurance plan, rental subsidy, home leave and family visit travel, education grant, education grant travel and other official travel.

(iii) Travel and related subsistence \$35,000

7. This estimate relates to travel of staff on official business and provides for the cost of travel to the Force Commander to New York (\$6,000), periodical visits by UNDOF personnel to New York for consultation and by New York staff to UNDOF (\$15,000) and travel of staff within the mission area (\$14,000).

1 (c). Travel and subsistence of military personnel

1981/82 expenditure \$65 000

1982/83 revised apportionment \$67 000

1983/84 estimate \$78 000

8. Provision is made for payments of subsistence allowances to military personnel, who are assigned to duty stations where United Nations accommodation and/or mess facilities are not available and who are on duty travel within the mission area, including rotation of outstation personnel, supply transport trips, inspection visits and travel of staff officers. Duty travel during the period in Israel and the Syrian Arab Republic, at the daily subsistence allowance rates of \$32 and \$39, respectively, is estimated to cost \$49,000. UNDOF maintains a military police detachment in Tiberias, where accommodation is provided; consequently, the five members of the detachment will be paid only 50 per cent of the authorized daily subsistence allowance, or \$29,000 for the period.

1 (d). Rations

1981/82 expenditure \$1 854 000

1982/83 revised apportionment \$2 062 000

1983/84 estimate \$2 102 000

9. This estimate provides for feeding military members of the Force as well as those members of the civilian staff who are assigned to posts where mess facilities must be provided. Rations are issued in accordance with approved ration scales. The estimate is based on an average Force of 1,290 troops plus 10 additional temporary military personnel (see para. 1 above). A 10 per cent non-usage factor

/...

has been applied in arriving at this estimate, which takes into account personnel at duty stations where mess facilities are not provided and those on duty travel status or absent from their camps on leave or for other reasons. The average daily ration cost of \$4.84, upon which this estimate is calculated, reflects current cost experience and a projected 10 per cent increase in costs due to inflation.

1 (e). Rental, maintenance, utilities and construction of premises

1981/82 expenditure	\$1 671 000
1982/83 revised apportionment	\$2 370 000
1983/84 estimate	\$2 029 000

10. Estimated requirements for 1983/84 are summarized in the table below and detailed thereafter. This table also provides a comparison with cost levels of the previous two years.

	<u>Expenditure</u> <u>1981/82</u> \$	<u>Revised</u> <u>apportionment</u> <u>1982/83</u> \$	<u>Estimate</u> <u>1983/84</u> \$
(i) Rental of premises	447 000	627 000	591 000
(ii) Maintenance, repair and adaptation of premises	499 000	546 000	459 000
(iii) Supply of water and electricity	247 000	355 000	285 000
(iv) Construction of premises	<u>478,000</u>	<u>842,000</u>	<u>694,000</u>
Total	<u>1 671 000</u>	<u>2 370 000</u>	<u>2 029 000</u>

(i) Rental of premises \$591 000

11. It is estimated that the rental costs of UNDOF headquarters office and military accommodation facilities would be \$591,000 during 1983/84 if the existing arrangements continued. As was previously reported, however, for security reasons it is deemed necessary to relocate the headquarters offices and nearby military accommodation quarters to other facilities in Damascus. All efforts made by UNDOF to rent alternate quarters in Damascus have been unsuccessful, and in the circumstances the Force is now engaged in exploring the possibility of constructing a headquarters complex, including office space, accommodation for military personnel, and related facilities, in an area just outside Damascus. Planning of the project still remains in a tentative and preliminary stage; consequently, no provision is included for alternate quarters at this time. In the event that plans for relocating UNDOF's headquarters are finalized during the year ending 30 November 1984 the matter will be brought to the attention of the Advisory Committee on Administrative and Budgetary Questions, should additional funds be needed, for appropriate action under the General Assembly resolution on unforeseen and extraordinary expenses for the 1984-1985 biennium.

12. The estimated costs of rental of the existing facilities in Damascus, as well as rentals elsewhere, are listed below:

<u>Description</u>	<u>\$</u>
(a) Headquarters offices, including mess facilities and dining rooms in Damascus	208 000
(b) Accommodation quarters in Damascus for military personnel assigned to UNDOF headquarters	222 000
(c) Accommodation quarters in Tiberias for military police detachment	4 800
(d) Vehicle workshop facility in Tiberias shared with the United Nations Truce Supervision Organization in Palestine (UNTSO)	6 000
(e) Cost of utilities and maintenance when not included in rentals (diesel fuel, \$62,000; electricity, \$58,200; water, \$5,000; routine maintenance, \$25,000)	<u>150 000</u>
Total	<u>591 000</u>

(ii) Maintenance, repair and adaptation of premises \$459,000

13. This estimate provides for the maintenance and repair of premises, including their adaptation for suitable use, in headquarters, the contingents' camps, forward command posts and positions, as well as of the premises rented by the Force. This estimate includes:

(a) \$100,000 for supplies for minor alterations and routine maintenance of all UNDOF premises, other than rented premises. This estimate provides for construction materials such as window glass, screening, tiles, cement blocks, all types of wood, paint, minor electrical supplies, basic plumbing and carpentry supplies.

(b) \$209,000 for major repairs and adaptation of premises, listed in the order of priority, as follows:

(1) Repair roofs of buildings at six positions and in Camp Faouar (\$15,000)

(This self-help project covers materials to repair leaky roofs of kitchen, medical and accommodation trailers and buildings. This work is required to prolong the life of these facilities and improve living conditions.)

(2) Repair roofs of three buildings in Camp Ziouani (\$30,000)

(This project, to be performed by a contractor, covers major repairs to the roofs of buildings housing the gymnasium, post office, welfare office, firehall and living quarters. Previous patching has not eliminated leaks.)

(3) Extend accommodation building at Position 84 (\$5,000)

(This self-help project covers construction of a brick addition to a concrete building to provide 20 square metres of accommodation needed to house adequately the required personnel at this position.)

(4) Convert three porta camp accommodation units to other uses in Camp Faouar (\$6,000)

(This self-help project covers the conversion of porta camp units to facilities for storage of equipment, laundry and additional work space. They are being replaced as housing units by new prefab structures.)

(5) Enlarge generator huts and rebuild POL huts at ten positions and in Camp Faouar (\$25,000)

(To house the new generators being acquired for the positions, larger huts must be built to replace existing smaller and non-salvageable huts. Also, several dilapidated POL huts must be rebuilt. This is a self-help project.)

(6) Cover prefabricated structure with metal siding in Camp Ziouani (\$20,000)

(The exterior plywood siding of this prefabricated building is loose, splintered and blistered. Plywood siding would cost about the same as metal siding to install but would not be maintenance free. This project will be performed by a contractor.)

(7) Convert concrete building for use as accommodation in Camp Ziouani (\$7,300)

(This self-help project will include modification of interior partitions, repairs to floors and painting of an existing concrete block building to replace a prefab structure as housing for 12 people. This concrete building currently is being used for weapons storage.)

(8) Enlarge windows in six buildings used for accommodation and offices in Camp Faouar (\$3,000)

(This self-help project provides for replacement of windows, which are too small to permit adequate lighting and ventilation.)

- (9) Repair and upgrade plumbing in various buildings in Camp Faouar and at positions (\$15,000)
- (This self-help project covers general plumbing repairs to combat breakages, leaks and stoppages in various buildings and installation of water closets and cesspools at four positions.)
- (10) Paint exteriors of nine buildings in Camp Ziouani (\$10,000)
- (To improve the exterior condition of nine concrete structures, which were built about 50 years ago, it is proposed to paint them on a self-help basis.)
- (11) Renovate signals storage building in Camp Ziouani (\$5,700)
- (To provide 60 square metres of additional storage space for signals equipment, which is being stored outside, it is proposed to modify this building and to construct partitions and storage bins on a self-help basis.)
- (12) Repair plumbing in various buildings in Camp Faouar (\$5,000)
- (To replace deteriorated internal water distribution systems, including ablution fixtures on a self-help basis.)
- (13) Paint buildings in Camp Faouar and at positions (\$10,000)
- (To prolong the life and improve the condition of several buildings it is proposed to paint the interiors and exteriors on a self-help basis.)
- (14) Install roof on masonry building at Camp Ziouani (\$6,000)
- (To provide additional storage space of 180 square metres it is planned to construct a roof on an unused structure. This is a self-help project.)
- (15) Replace electrical panels in Camp Faouar (\$1,000)
- (It is proposed to replace worn-out electrical panels in 10 buildings on a self-help basis.)
- (16) Modify observation towers and replace sentry boxes at positions (\$15,000)
- (Observation towers must be modified and rebuilt at four positions to permit proper observation. At two positions the sentry boxes must be replaced. This work will be self-help.)

(17) Maintain and repair shelters (\$30,000)

(Shelters must be maintained and repaired on a continual self-help basis.)

(c) \$150,000 for miscellaneous maintenance projects, as follows:

(1) Pave roads and other areas in camps (\$125,000)

(This covers repairing and paving of shoulders and surfaces of roads, as well as areas adjacent to workshops, kitchens, etc., within Camps Faouar and Ziouani, to be performed by contractor. Gravel areas are extremely muddy in winter and create unsanitary and dirty conditions during hot, windy summers.)

(2) Maintain gravelled roads and other areas (\$25,000)

(This self-help project covers maintenance of roads and other gravelled areas in and around camps and positions.)

(iii) Supply of water and electricity \$285,000

14. Provision is made under this heading for the cost of water supplied to Camp Ziouani (\$12,000) and for electricity supplied to Camp Ziouani (\$176,000) and to Camp Faouar (\$97,000).

(iv) Construction of premises \$694,000

15. Provision is made for the construction of the following facilities, listed in the order of priority:

(a) \$60,000: Extend concrete building at Position 28 for use as accommodation facilities. To provide adequate living quarters for the military personnel needed to maintain this position, it is proposed to extend a newly-constructed concrete building to replace a run-down prefabricated accommodation structure.

(b) \$250,000: Construct new transport maintenance garage in Camp Ziouani. Provision is made for a contractor to build a structure to house the vehicle dispatch office, administration/statistics unit, driver ready room, storage area and vehicle maintenance facilities, all in one location. These various activities currently are carried out in several locations in an inefficient manner. This project will provide a garage facility of adequate size and condition to consolidate all the maintenance platoon activities. The present inadequate working space requires technicians to work outdoors in inclement weather.

(c) \$112,000: Construct six new shelters. To provide an adequate measure of safety for personnel it is considered necessary to supplement existing facilities with six new shelters at the camps.

(d) \$40,000: Relocate Position 32 facilities. To relieve cramped and sub-standard living conditions it is planned to build a new 10-person concrete block accommodation structure complete with kitchen, dining and ablution facilities at a new location about 30 metres from the existing building. The new location is necessary because of flooding conditions during the rainy seasons.

(e) \$4,000: Erect fence around pump-houses in Camp Faouar. To protect two water pump-houses from contamination it is proposed to have a contractor erect a chain link fence.

(f) \$40,000: Construct concrete block accommodation building at Position 31. To replace a badly deteriorated accommodation structure and to provide necessary additional space this covers the construction, on a self-help basis, of a concrete block building complete with kitchen, dining and ablution facilities to accommodate 10 persons.

(g) \$10,000: Convert existing building into indoor physical training facility at Camp Faouar. To provide an exercise and weight-lifting room for the troops it is planned to convert a concrete block building on a self-help basis (50 square metres).

(h) \$50,000: Rebuild Position 25. The development of new Quneitra has resulted in increases in population and vehicular traffic in the area of Position 25. To improve operational effectiveness of this position it is planned to relocate it to the hill east of its present location. This self-help project will provide new accommodation quarters for 25 men, complete with kitchen, dining and ablution facilities, a sentry post, an observation tower, generator and POL sheds, shelters and suitable utilities. The cost will be minimized by the use of ATCO accommodation trailers available from Position 20.

(i) \$21,000: Convert masonry storage building to accommodation facility in Camp Ziouani. To replace ATCO-type barracks for accommodation of 10 persons this self-help project involves the renovation of a building, including a new roof, insulated ceiling, brick partitions, floor covering, doors and windows. This 180 square metre structure will include a lounge and washing facilities.

(j) \$4,000: Construct vehicle wash facility in Camp Faouar. To replace an inadequate car-wash facility, this self-help project involves laying a 360 square metre concrete pad and constructing an adjacent equipment storage hut and standpipe.

(k) \$15,000: Replace deteriorated accommodation facility with new prefabricated building in Camp Faouar. To replace an obsolete and run down prefabricated structure, this self-help project entails construction of a 24-person prefabricated accommodation building, complete with ablution facilities.

(l) \$35,000: Replace accommodation building at Position 63. This self-help project involves the construction of a 10-person prefabricated accommodation facility, complete with kitchen, dining and ablution facilities, to replace an old prefabricated structure which is too small and beyond economical repair.

(m) \$6,000: Enlarge Camp Faouar transport office. To alleviate a shortage of space in the transport/dispatch office it is proposed to erect a 30 square metre addition to the existing building.

(n) \$18,000: Construct replacement ablution facilities in Camp Ziouani. To replace two deteriorated ATCO ablution trailers, which are beyond economical repair, it is planned to construct on a self-help basis two concrete block buildings, each capable of serving 25 people.

(o) \$6,000: Fence POL compound in Camp Faouar. To protect petroleum products from pilferage it is proposed to erect a perimeter fence of 10 metres by 6 metres as a self-help project.

(p) \$18,000: Install underground cisterns for Positions H, HS and 12. To ensure an adequate water supply at three positions near Mount Hermon during the winter months when vehicular traffic is at a standstill, it is proposed to construct 40,000 litre cisterns on a self-help basis.

(q) \$5,000: Relocate weapons storage facility in Camp Ziouani. To facilitate the storage of weapons which will be moved from a building to be converted to living quarters (see para. 13, item (b) (7)) it is planned to renovate a roofless masonry building. The self-help project will include construction of a roof, repairs to interior walls, erection of shelving and racks, and installation of electrical wiring.

1 (f). Rental of aircraft

1981/82 expenditure	\$ -
1982/83 revised apportionment	\$ -
1983/84 estimate	\$5 000

16. UNDOF has not had air support since November 1979. It is proposed that a provision be made to cover any emergency requirement of the Force, such as medical evacuation.

1 (g). Communications

1981/82 expenditure	\$26 000
1982/83 revised apportionment	\$20 000
1983/84 estimate	\$18 000

17. This estimate provides for communications costs, exclusive of personnel and equipment costs, incurred in Geneva and Pisa in support of UNDOF, as well as within UNDOF operational centres, including rental of telephone lines and service charges at UNDOF headquarters, Camp Ziouani and Tiberias military police detachment (\$8,500) and telegraph charges, postal box rental and postage on official mail (\$9,500).

2 (a). Purchase of transportation equipment

1981/82 expenditure	\$466 000
1982/83 revised apportionment	\$722 000
1983/84 estimate	\$975 000

18. The transportation vehicle acquisitions proposed for 1983/84 for UNDOF's existing fleet are all replacements, as described below:

<u>Description</u>	<u>Quantity</u>	<u>Unit cost</u> \$	<u>Total cost</u> \$
Car, light	20	5 800	116 000
Cherokee	21	10 500	220 500
Jeep, 1/4 ton	6	9 800	58 800
Bus, light	9	8 000	72 000
Bus, medium, 21 passenger	2	35 000	70 000
Bus, heavy, 45 passenger	1	100 000	100 000
Truck, pick-up, double cab	4	8 000	32 000
Truck, pick-up, single cab	5	6 700	33 500
Truck, medium	1	10 500	10 500
Snow vehicle	1	90 000	90 000
Ambulance	1	12 200	12 200
Fork lift	1	25 000	25 000
Freight on vehicles	—		<u>134 000</u>
Total	72		<u>975 000</u>

19. Seventy-two commercial-pattern vehicles are proposed for purchase during 1983/84 to replace existing vehicles which are worn out, destroyed, or have high mileage and are difficult to maintain as well as uneconomical to repair or operate.

20. UNDOF requires 13 additional vehicles, which it proposed to acquire from troop-contributing Governments as contingent-owned equipment subject to reimbursement on a depreciation basis. These military pattern vehicles include the replacement of four cargo trucks, four fuel trucks, a water truck, a dump truck and a tractor truck plus two fuel trucks as additional vehicles needed by the Force. An amount of \$114,000 is provided under the budget line item 2 (f) for the related cost of depreciation (assuming six months at 30 per cent per year) and \$136,000 under budget line item 2 (e) for the related cost of freight on these contingent-owned vehicles.

2 (b). Purchase of other equipment

1981/82 expenditure	\$ 716 000
1982/83 revised apportionment	\$1 107 000
1983/84 estimate	\$ 826 000

21. The estimated costs of other equipment required by the Force in 1983/84 are summarized in the table below and detailed thereafter. This table also provides a comparison with cost levels of the previous two years.

<u>Equipment</u>	<u>Expenditure 1981/82</u> \$	<u>Revised apportionment 1982/83</u> \$	<u>Estimate 1983/84</u> \$
(i) Communications	98 000	452 000	73 600
(ii) Generators	86 000	177 000	188 800
(iii) Maintenance and shop	47 000	71 000	65 000
(iv) Medical and dental	3 000	7 000	35 000
(v) Tentage	-	-	28 000
(vi) Accommodation and mess	301 000	118 000	82 100
(vii) Office	17 000	89 000	51 000
(viii) Observation	38 000	108 000	169 300
(ix) Miscellaneous	126 000	85 000	133 200
Total	<u>716 000</u>	<u>1 107 000</u>	<u>826 000</u>

(i) Communications equipment \$ 73,600

22. This covers the purchase of communications equipment required by the Force, including \$11,200 for freight.

(a) Replacement items (\$30,600)

- (1) One rapid print time stamp for incoming and outgoing traffic of radio stations (\$500).
- (2) Four mobile transceivers to replace worn-out units assigned to military police and two contingents (\$9,900).
- (3) An SB-93 switchboard to replace four smaller units which need overhaul. This switchboard for Camp Ziouani is the same as one being installed in Camp Faouar (\$17,700).
- (4) Six vehicle antennas to replace damaged equipment (\$2,500).

/...

(b) New acquisitions (\$43,000)

- (1) A 100-foot antenna mast and an antenna to replace equipment borrowed from UNTSO to improve communications at OP-56 (\$5,500).
- (2) A communications system analyzer to serve as back-up for servicing communications equipment (\$17,700).
- (3) Eight mobile transceivers needed to equip vehicles of the Force (\$19,800).

23. Additional communications equipment needed by UNDOF, which it proposes to acquire from troop-contributing Governments as contingent-owned equipment subject to reimbursement on a depreciation basis, totals \$20,500, exclusive of freight, as follows:

(a) Replacement items (\$2,500)

- (1) An AM-1777 power supply and repeater unit to replace worn-out elements of KFF-29 radio installation (\$1,500).
- (2) Two power supply units for radios to replace units to be written off (\$1,000).

(b) New acquisitions (\$18,000)

- (1) Seven range boosters for AN/PRC 77 radios to extend operational range (\$14,000).
- (2) Various antennas to increase range of radio equipment (\$4,000).

24. \$3,100 is provided under budget line item 2 (f) for the related cost of depreciation (assuming six months at 30 per cent per year) on the equipment described in paragraph 23 and \$3,700 under budget line item 2 (e) for the related cost of freight.

(ii) Generators \$188,800

25. Provision is made for the replacement of generators for the supply of electrical power to positions and for emergency back-up in headquarters and the main camps. During this fourth year of a continuing replacement programme it is proposed to purchase the following generators:

<u>Description</u>	<u>Quantity</u>	<u>Unit price</u> \$	<u>Total cost</u> \$
175 kVA	2	27 000	54 000
55 kVA	4	8 500	34 000
10.5 kVA	25	3 200	80 000
Portable 120/240V	2	600	1 200
Freight	—		19 600
Total	33		188 800

(iii) Maintenance and shop equipment \$65,000

26. Included under this heading is the cost of a wide range of small tools and other equipment for use in maintenance and repair workshops. These items include replacements for worn-out tools and equipment (\$33,000) and new acquisitions (\$32,000).

(iv) Medical and dental equipment \$35,000

27. This estimate covers the cost of acquiring medical and dental equipment needed to replace items to be written off (\$19,000) and new equipment needed to improve medical and dental services (\$16,000).

(v) Tentage \$28,000

28. This estimate represents the cost of 16 tents required to replace worn-out tents awaiting write-off.

(vi) Accommodation and mess equipment \$82,100

29. This estimate covers the cost of local acquisition of accommodation equipment needed as replacement for worn-out or damaged items (\$56,000) and as new acquisitions (\$13,000) included beds, mattresses, chairs, tables, lamps, wardrobes, mirrors, fans, bookshelves and the like. This estimate also reflects the estimated cost for replacement of worn-out equipment for kitchens and dining rooms (\$10,300) and as new acquisitions (\$2,800), such as stoves, grills, ovens, steam-tables, mixers, dishwashers, toasters and coffee urns.

(vii) Office furniture and equipment \$51,000

30. This estimate covers the cost of office furniture and equipment needed as replacements for worn-out or damaged items which are beyond repair (\$36,400) and as new acquisitions (\$14,600), including electric and manual typewriters, desk calculators, photocopiers, ditto machines, desks, chairs, filing cabinets, waste-baskets, lamps, shelving, tables and supply cabinets.

/...

(viii) Observation equipment \$169,300

31. Provision is made under this heading for the acquisition of the following observation equipment needed to carry out responsibilities on a 24-hour basis. This estimate includes freight of \$25,800.

- (a) Eleven 120 mm binoculars for high-powered daylight observation at positions (\$31,400) .
- (b) Ten hand-held binoculars (7x42) to replace worn-out equipment used for patrols (\$2,800) .
- (c) Two large and 14 small long-range night observation devices for use in positions, outposts and Ready Reactive Groups to provide continuous observation in the area of separation and along the respective lines (\$134,800) .
- (d) Ten compasses to replace lost or damaged equipment used for patrols (\$300) .

(ix) Miscellaneous equipment \$133,200

32. This estimate covers the cost of miscellaneous equipment to be acquired for \$133,200, inclusive of \$4,300 for freight on items not purchased locally. Included are air conditioners, refrigerators, space heaters, water heaters, various fire-fighting equipment (such as hoses, extinguishers, nozzles and axes), ski equipment for winter patrols, vacuum cleaners, washing machines, chemical toilets, and other such items. The proposed purchases cover replacement of worn-out equipment (\$69,500) as well as essential additional equipment (\$63,700) .

2 (c). Maintenance and operation of motor transport and other equipment

1981/82 expenditure	\$2 561 000
1982/83 revised apportionment	\$2 800 000
1983/84 estimate	\$3 029 000

33. Estimated requirements for 1983/84 are summarized in the table below and detailed thereafter. This table also provides a comparison with cost levels of the previous two years.

	<u>Expenditure</u> <u>1981/82</u>	<u>Revised</u> <u>apportionment</u> <u>1982/83</u>	<u>Estimate</u> <u>1983/84</u>
	\$	\$	\$
(i) Petrol, oil and lubricants	1 268 000	1 258 000	1 326 000
(ii) Spare parts and maintenance for motor vehicles	1 155 000	1 349 000	1 496 000
(iii) Spare parts and maintenance for other equipment	<u>138 000</u>	<u>193 000</u>	<u>207 000</u>
Total	<u>2 561 000</u>	<u>2 800 000</u>	<u>3 029 000</u>

(i) Petrol, oil and lubricants \$1,326,000

34. Provision is made under this heading for the purchase of gasoline (\$918,000), diesel fuel (\$313,000) and motor oil, lubricants and other petroleum products (\$95,000) for use in the operation of motor vehicles, heavy mobile equipment and stationary engines. The estimates are based on current prices, adjusted upwards by 5 per cent to meet anticipated price increases during 1983/84. Consumption of products is based on the most recent actual experience of the Force.

(ii) Spare parts and maintenance for motor vehicles \$1,496,000

35. Requirements under this heading include the cost of spare parts and replacement assemblies for military-pattern vehicles (\$659,000) and civilian-pattern vehicles (\$511,000) and the cost of local maintenance and repair contracts (\$132,000). Also included is estimated freight on international procurement of spare parts and assemblies (\$194,000).

(iii) Spare parts and maintenance for other equipment \$207,000

36. Provision is made under this heading for the cost of spare parts and maintenance of stationary engines and other non-expendable equipment, such as generators, pumps, refrigerators, freezers, water heaters, electric fans, stoves and office machinery, including \$20,000 for freight on international procurement.

2 (d). Supplies and services

1981/82 expenditure	\$1 365 000
1982/83 revised apportionment	\$1 629 000
1983/84 estimate	\$1 745 000

37. This estimate covers various expendable supplies and services as summarized in the table below and detailed thereafter. This table also provides a comparison with cost levels of the previous two years.

	Expenditure 1981/82 \$	Revised apportionment 1982/83 \$	Estimate 1983/84 \$
(i) Clothing and uniforms	118 000	159 000	128 000
(ii) Field defence stores	51 000	62 000	61 700
(iii) Medical and dental supplies	55 000	95 000	115 000
(iv) Sanitation and cleaning material	132 000	106 000	100 000
(v) Quartermaster and general stores	470 000	563 000	600 000
(vi) Communication supplies and batteries	160 000	193 000	230 000
(vii) Stationery and office supplies	79 000	75 000	85 000
(viii) Contractual services	183 000	255 000	285 000
(ix) Commercial insurance	58 000	58 000	61 000
(x) Medical consultation and emergency treatment	18 000	25 000	20 000
(xi) Postage for military personnel	4 000	6 000	6 000
(xii) External audit service	10 000	11 000	11 000
(xiii) Miscellaneous	27 000	21 000	42 000
Total	<u>1 365 000</u>	<u>1 629 000</u>	<u>1 745 000</u>

(i) Clothing and uniforms \$128,000

38. Provision is made for (a) requirements for United Nations clothing which individuals retain on rotation, 2,600 sets at an estimated \$40 per set, (\$104,000); (b) an estimated 50 per cent of helmet liners issued by the United Nations to be replaced due to wear and tear (\$4,600); and (c) special items of clothing needed for hygiene and safety purposes by civilian local employees and military personnel on certain jobs (\$19,400).

(ii) Field defence stores \$61,700

39. This estimate provides for replacement of concertina wire (\$14,000), barbed wire (\$6,000), corrugated steel sheets (\$3,600), fence posts (\$10,600), sand bags (\$11,500), special paint for marking foot patrol paths and other areas of operation (\$9,000) and miscellaneous materials, such as cement, galvanized wire, metal pipe, timber and the like (\$7,000).

(iii) Medical and dental supplies \$15,000

40. Provision is made for medical and dental supplies required by the headquarters medical clinic, the medical care shelter in Camp Faouar and contingent medical facilities. Based on past usage and taking into account the present stock on hand, the requirements are medicines (\$45,000), vaccines (\$12,000), antiseptics (\$5,000), dressing materials (\$15,000), surgical supplies (\$15,000), dental supplies (\$3,600) and X-ray supplies (\$1,000). Also included are laboratory supplies (\$18,400), part of which are for the Force hygiene laboratory.

(iv) Sanitation and cleaning material \$100,000

41. Provision is made under this heading for the cost of insecticides, disinfectants, bleaches, chemical toilet powder and liquid, soaps and detergents, brooms, mops and rags, water purification chemicals, cleansers, waxes, air fresheners, spray equipment, brushes and the like. The estimate is based on previous usage experience of the Force and takes into account present stocks.

(v) Quartermaster and general stores \$600,000

42. This estimate covers the cost of kerosene (\$235,000), butane gas (\$105,000), oxygen and acetylene (\$11,000), blankets, sleeping bags, pillows, sheets and the like (\$35,000), crockery, cutlery and kitchenware (\$25,000), batteries other than for communications equipment and vehicles (\$9,000), packing and packaging materials (\$27,000) paper and plastic products (\$50,000), paints, brushes and related items (\$40,000), small hand tools (\$6,000), refills for fire extinguishers (\$18,000), military police alcohol test kits, diagram kits, etc. (\$5,000), electrical supplies (\$14,000), mine detection and clearance supplies (\$8,000), alpine tools (\$2,000) and other items such as flags, decals, mats and curtain material (\$10,000).

(vi) Communication supplies and batteries \$230,300

43. This estimate covers the cost of supplies for the maintenance and operation of the UNDOF communications system, such as batteries (\$39,000), telephone cable (\$38,000), circuit boards, transceiver spares, crystals, transistors, modules, other spare parts, teletype paper, ribbons, tapes and other expendable items (\$136,300). Also included are various outside maintenance contracts for servicing equipment (\$11,000) and cost of overhauling contingent-owned equipment in the home country (\$6,000).

(vii) Stationery and office supplies \$85,000

44. This estimate covers the cost of a wide range of supplies used in all offices throughout the Force, including the cost of reproduction supplies and printing of forms.

(viii) Contractual services \$285,000

45. Provision is made under this heading to cover services provided to the Force in respect of tailoring and haircutting services and garbage removal at headquarters and the base camps (\$102,000), laundry and dry cleaning for all military and field service personnel (\$129,000), cleaning services for headquarters offices (\$42,000) and security watchman service for headquarters transport workshop (\$12,000). The estimates are based on cost levels of existing contracts.

(ix) Commercial insurance \$61,000

46. This estimate provides for the cost of third-party liability insurance carried by the Force to cover its fleet of motor vehicles.

(x) Medical consultation and emergency treatment \$20,000

47. Provision is made for medical expenses incurred for the care and treatment of sick and injured military personnel and for emergency dental care of the troops when treatment cannot be furnished by the Force's established medical and dental facilities.

(xi) Postage for military personnel \$6,000

48. This estimate covers the cost of postal of personal mail of military personnel to their home countries.

(xii) External audit service \$11,000

49. The cost of external audit service for the Force is provided.

(xiii) Miscellaneous \$42,000

50. Included under this heading is provision for the purchase of ice blocks (\$2,200), jerry cans (\$3,000), medal sets (\$6,600), newspaper advertisements for job openings and bid invitations (\$2,000), upholstery and repair of furniture (\$5,000), fuel drums (\$5,000) and sundry supplies and services not listed elsewhere (\$18,200).

2 (e). Freight, cartage and express

1981/82 expenditure	\$239 000
1982/83 revised apportionment	\$400 000
1983/84 estimate	\$345 000

51. This estimate provides for the cost of shipping and handling of equipment and supplies to and from the mission area, which has not been provided for elsewhere, including \$90,000 for cost of freight, forwarding and clearing incurred at UNDOF headquarters, \$8,000 for the cost of freight for diplomatic pouches and \$107,300 for freight costs on United Nations purchases, as well as \$139,700 for freight charges on vehicles and communications equipment provided by troop-contributing Governments to the Force as contingent-owned equipment (see paras. 20 and 24 above).

2 (f). Reimbursement for depreciation of contingent-owned equipment

1981/82 expenditure	\$900 000
1982/83 revised apportionment	\$800 000
1983/84 estimate	\$865 000

52. This estimate provides for the reimbursement to troop-contributing Governments for the cost of depreciation of contingent-owned equipment furnished to their contingents at the request of the United Nations. The estimated cost of depreciation is based on the approved general guidelines, which provide for depreciation of contingent-owned equipment over a period of four years. After depreciation has been fully paid, the ownership of an item vests in the United Nations unless otherwise agreed upon for specific items.

3. Rotation of contingents

1981/82 expenditure	\$1 338 000
1982/83 revised apportionment	\$1 383 000
1983/84 estimate	\$1 570 000

53. Provision is made under this heading for the cost of rotating contingents upon completion of their tours of duty of approximately six months duration and for the cost of repatriating individual members of the Force for medical, compassionate or other reasons. This estimate includes the cost of chartered aircraft as well as bus transportation between ports of arrival/departure, baggage service and ground handling charges. It reflects current cost experience and a projected 8 per cent increase in aircraft rates due to inflation.

4. Death and disability awards

1981/82 expenditure	\$125 000
1982/83 revised apportionment	\$125 000
1983/84 estimate	\$125 000

54. This estimate provides for the reimbursement of troops-contributing Governments for payments made by them based upon national legislation and/or regulations for death, injury, disability or illness of members of the Force attributable to service UNDOF.

5. Welfare

1981/82 expenditure	\$240 000
1982/83 revised apportionment	\$265 000
1983/84 estimate	\$273 000

55. Provision is made to pay troops for recreational leave at a rate of \$10.50 per day for up to a maximum of seven days of leave taken during a six-month period of service (\$191,000). This estimate also provides for the purchase of recreational and support supplies and equipment, rental of movies and maintenance of sports and recreational areas (\$82,000).

6 (a). Pay and allowances for troops

1981/82 expenditure	\$15 166 000
1982/83 revised apportionment	\$15 401 000
1983/84 estimate	\$15 526 000

56. Provision is made for the payment to troop-contributing Governments for troop costs in respect of pay and allowances at the standard rate of \$950 per man-month for all ranks, plus a supplementary \$280 per man-month for a limited number of specialists (up to 25 per cent of logistic contingents and up to 10 per cent of others). This estimate is based on an average strength of 1,290 all ranks for the Force during this period, plus an additional 10 personnel as described in paragraph 1 above.

6 (b). Usage factor for personal clothing, gear and equipment

1981/82 expenditure	\$1 077 000
1982/83 revised apportionment	\$1 089 000
1983/84 estimate	\$1 098 000

57. This estimate provides for payment to troop-contributing Governments of a usage factor for all items of personal clothing, gear and equipment issued by those Governments to their troops, at the standard rate of \$65 per man-month for personal clothing, gear and equipment, plus \$5 per man-month for personal weapons and ammunition. This estimate is based on an average strength of 1,290 all ranks for the Force during this period, plus an additional 10 personnel as described in paragraph 1 above.

7. Staff assessment

1981/82 expenditure	\$370 000
1982/83 revised apportionment	\$359 000
1983/84 estimate	\$399 000

58. Staff costs have been shown on a net basis under the budget line item 1 (b) entitled "Salaries and related costs of staff". Accordingly, the estimate under this heading represents the difference between gross and net emoluments, that is, the amount of staff assessment to which United Nations staff members are subject, in accordance with the Staff Regulations of the United Nations.

8. Income from staff assessment

1981/82 income	\$370 000
1982/83 revised apportionment	\$359 000
1983/84 estimate	\$399 000

59. The salaries and related emoluments of United Nations staff members are subject to assessment at rates stated in regulation 3.3 of the Staff Regulations of the United Nations as last amended by the General Assembly in its resolution 35/214 of 17 December 1980. All revenue derived from staff assessment which is not otherwise disposed of by specific resolution of the General Assembly is credited to the Tax Equalization Fund established by the General Assembly in its resolution 973 A (X) of 15 December 1955. Member States are given credit in that Fund in proportion to their rates of contribution to the UNDOF budget. The staff assessment requirement provided for under expenditure budget line item 7 has been credited to this item as income from staff assessment.

/...

9. Other income

1981/82 income	\$20 000
1982/83 revised apportionment	\$20 000
1983/84 estimate	\$20 000

60. Included under this heading is the estimated income to be derived from sales of obsolete or surplus equipment and stores.
