



General Assembly

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Fifth Committee**

Agenda item 123

**Administrative and budgetary aspects of the financing of the
United Nations peacekeeping operations**

Approved budgetary levels for peacekeeping operations for the period from 1 July 2004 to 30 June 2005

Note by the Secretary-General

1. Pursuant to section I, paragraph 8, of General Assembly resolution 49/233 A, information on the proposed budgetary requirements for all current peacekeeping operations, inclusive of requirements for the United Nations Logistics Base at Brindisi, Italy, and the support account for peacekeeping operations, for the period from 1 July 2004 to 30 June 2005 was provided in my note of 5 May 2004 (A/C.5/58/36).
2. In accordance with established practice, the present note has been prepared to reflect further financing actions by the General Assembly following the conclusion of the first part of its resumed fifty-ninth session in respect of the United Nations Organization Mission in the Democratic Republic of the Congo, the United Nations Interim Administration Mission in Kosovo and the United Nations Mission in the Sudan and thus revises the budgetary information contained in my note of 16 March 2005 (A/C.5/59/18).
3. The Committee is requested to take note of the amounts set out in the annex to the present note.

Annex

Approved budgets for peacekeeping operations for the period from 1 July 2004 to 30 June 2005

(United States dollars)

Category	MINURSO	MINUSTAH	MONUC ^a	ONUB	UNAMSIL	UNDOF	UNFICYP ^b	UNIFIL
1. Military and police personnel costs	6 050 700	191 798 200	383 820 200	143 297 300	143 428 200	19 326 800	23 573 400	40 637 000
2. Civilian personnel costs	18 701 000	59 110 200	149 236 200	50 588 900	50 413 100	8 678 100	11 848 400	31 946 600
3. Operational requirements								
General temporary assistance	—	240 000	—	441 200	—	193 900	50 000	48 000
Government-provided personnel	119 700	—	—	—	—	—	—	—
Civilian electoral observers	—	—	—	—	—	—	—	—
Consultants	10 000	150 000	51 900	505 600	25 200	—	—	—
Official travel	416 000	1 001 800	4 910 100	1 685 400	811 300	300 700	233 900	376 100
Facilities and infrastructure	2 093 900	54 076 400	91 804 700	66 348 700	21 482 000	5 573 900	7 803 700	7 264 500
Ground transportation	2 900 000	17 435 500	33 140 000	16 623 500	3 519 300	2 986 500	2 003 000	5 485 000
Air transportation	7 253 500	20 112 500	194 901 700	13 730 400	49 866 200	—	1 497 900	1 521 600
Naval transportation	—	395 100	3 772 600	408 100	—	—	—	—
Communications	2 500 200	17 850 200	47 261 400	18 973 400	8 648 500	1 840 700	938 100	1 465 900
Information technology	775 900	7 969 700	13 996 800	5 794 700	2 187 000	887 700	761 700	1 121 500
Medical	193 900	4 506 800	7 686 700	3 370 500	6 579 200	291 900	225 400	799 700
Special equipment	29 800	2 224 100	5 619 000	2 303 000	2 599 800	203 900	6 300	608 200
Other supplies, services and equipment	815 400	1 206 300	17 564 800	4 643 700	1 775 800	618 000	475 500	1 686 200
Quick-impact projects	—	970 000	1 000 000	1 000 000	268 000	—	—	—
Gross requirements	41 860 000	379 046 800	954 766 100	329 714 400	291 603 600	40 902 100	49 417 300	92 960 300
4. Staff assessment income	2 908 900	6 256 700	17 523 300	5 433 900	6 377 100	1 175 400	2 323 800	4 685 400
Net requirements	38 951 100	372 790 100	937 242 800	324 280 500	285 226 500	39 726 700	47 093 500	88 274 900
5. Voluntary contributions in kind (budgeted)	2 144 700	—	3 067 100	—	—	—	1 274 400	—
Total requirements	44 004 700	379 046 800	957 833 200	329 714 400	291 603 600	40 902 100	50 691 700	92 960 300

Abbreviations: MINURSO: United Nations Mission for the Referendum in Western Sahara
 MINUSTAH: United Nations Stabilization Mission in Haiti
 MONUC: United Nations Organization Mission in the Democratic Republic of the Congo
 ONUB: United Nations Operation in Burundi
 UNAMSIL: United Nations Mission in Sierra Leone
 UNDOF: United Nations Disengagement Observer Force
 UNFICYP: United Nations Peacekeeping Force in Cyprus
 UNIFIL: United Nations Interim Force in Lebanon
 UNLB: United Nations Logistics Base at Brindisi
 UNMEE: United Nations Mission in Ethiopia and Eritrea
 UNMIK: United Nations Interim Administration Mission in Kosovo
 UNMIL: United Nations Mission in Liberia
 UNMIS: United Nations Mission in the Sudan
 UNMISSET: United Nations Mission of Support in East Timor
 UNOCI: United Nations Operation in Côte d'Ivoire
 UNOMIG: United Nations Observer Mission in Georgia

^a Relates to the revised appropriation, in accordance with General Assembly resolution 59/285.

^b Includes the amount of \$2,176,900 for strengthening the security and safety of the staff and premises of the Force.

^c Includes the amount of \$7 million for security and safety approved in General Assembly resolution 58/295.

^d Relates to the commitment authority approved by the General Assembly in its resolution 59/292.

<i>UNMEE^C</i>	<i>UNMIK</i>	<i>UNMIL</i>	<i>UNMIS^d</i>	<i>UNMIS^E</i>	<i>UNOCI</i>	<i>UNOMIG</i>	<i>Subtotal</i>	<i>UNLB</i>	<i>Support account</i>	<i>Total</i>
97 550 400	104 093 400	414 803 700	40 263 100	17 477 000	161 258 800	3 931 000	1 791 309 200	—	—	1 791 309 200
31 757 100	152 325 000	111 208 600	12 949 000	35 940 300	50 717 500	16 321 900	791 741 900	10 152 600	100 809 600	902 704 100
—	105 600	1 468 800	244 100	7 339 800	—	157 400	10 288 800	59 000	1 000 000	11 347 800
—	—	—	—	—	362 600	—	482 300	—	—	482 300
—	—	—	—	—	—	—	—	—	—	—
—	—	565 300	40 500	117 600	224 000	—	1 690 100	242 000	1 441 300	3 373 400
850 000	1 449 400	1 976 900	3 762 900	484 500	1 720 200	690 500	20 669 700	302 600	4 457 400	25 429 700
28 335 300	16 109 300	100 338 800	57 170 800	6 031 600	54 354 300	2 209 800	520 997 700	6 366 900	6 535 800	533 900 400
6 088 200	6 282 000	25 600 600	60 376 900	2 336 400	27 782 600	2 619 000	215 178 500	1 963 200	—	217 141 700
21 402 900	1 904 600	74 228 100	48 277 400	10 209 100	30 683 700	2 588 800	478 178 400	—	—	478 178 400
—	—	2 730 000	—	—	—	—	7 305 800	—	—	7 305 800
7 185 700	4 955 200	33 318 100	28 880 800	2 152 500	26 464 600	1 673 900	204 109 200	4 690 200	895 000	209 694 400
2 347 100	4 416 500	7 508 400	5 044 000	545 900	7 378 200	915 200	61 650 300	3 591 500	5 244 500	70 486 300
2 950 200	549 300	15 031 000	1 801 700	336 900	3 885 700	39 300	48 248 200	200 000	100 000	48 548 200
1 566 300	98 000	6 334 900	542 100	99 000	2 750 900	14 700	25 000 000	—	—	25 000 000
5 298 400	2 336 900	25 872 800	19 898 000	2 083 100	10 089 700	764 200	95 128 800	854 000	1 126 700	97 109 500
—	—	1 000 000	250 000	—	800 000	—	5 288 000	—	—	5 288 000
205 331 600	294 625 200	821 986 000	279 501 300	85 153 700	378 472 800	31 925 700	4 277 266 900	28 422 000	121 610 300	4 427 299 200
4 557 400	22 636 400	10 084 900	1 635 000	5 762 000	6 343 200	2 124 200	99 827 600	1 560 600	16 509 400	117 897 600
200 774 200	271 988 800	811 901 100	277 866 300	79 391 700	372 129 600	29 801 500	4 177 439 300	26 861 400	105 100 900	4 309 401 600
—	—	120 000	—	60 000	—	—	6 666 200	—	—	6 666 200
205 331 600	294 625 200	822 106 000	279 501 300	85 213 700	378 472 800	31 925 700	4 283 933 100	28 422 000	121 610 300	4 433 965 400