

**R**epublic of Congo

2005

**P**ROJECTS

**Consolidated Appeals Process (CAP)**





**R**epublic of Congo

2005

**P**ROJECTS

**Consolidated Appeals Process (CAP)**



## Consolidated Appeals Process (CAP)

The CAP is much more than an appeal for money. It is an inclusive and coordinated programme cycle of:

- strategic planning leading to a Common Humanitarian Action Plan (CHAP);
- resource mobilisation (leading to a Consolidated Appeal or a Flash Appeal);
- coordinated programme implementation;
- joint monitoring and evaluation;
- revision, if necessary; and
- reporting on results.

The CHAP is a strategic plan for humanitarian response in a given country or region and includes the following elements:

- a common analysis of the context in which humanitarian action takes place;
- an assessment of needs;
- best, worst, and most likely scenarios;
- stakeholder analysis, i.e. who does what and where;
- a clear statement of longer-term objectives and goals;
- prioritised response plans; and
- a framework for monitoring the strategy and revising it if necessary.

The CHAP is the foundation for developing a Consolidated Appeal or, when crises break or natural disasters occur, a Flash Appeal. The CHAP can also serve as a reference for organisations deciding not to appeal for funds through a common framework. Under the leadership of the Humanitarian Coordinator, the CHAP is developed at the field level by the Inter-Agency Standing Committee (IASC) Country Team. This team mirrors the IASC structure at headquarters and includes UN agencies, and standing invitees, i.e. the International Organization for Migration, the Red Cross Movement, and NGOs that belong to ICVA, Interaction, or SCHR. Non-IASC members, such as national NGOs, can be included, and other key stakeholders in humanitarian action, in particular host governments and donors, should be consulted.

The Humanitarian Coordinator is responsible for the annual preparation of the consolidated appeal *document*. The document is launched globally each November to enhance advocacy and resource mobilisation. An update, known as the *Mid-Year Review*, is presented to donors in June of each year.

Donors provide resources to appealing agencies directly in response to project proposals. The **Financial Tracking Service (FTS)**, managed by the United Nations Office for the Coordination of Humanitarian Affairs (OCHA), is a database of donor contributions and can be found on [www.reliefweb.int/fts](http://www.reliefweb.int/fts)

In sum, the **CAP is about how the aid community collaborates to provide civilians in need the best protection and assistance available, on time.**

### ORGANISATIONS PARTICIPATING IN CONSOLIDATED APPEALS DURING 2005:

AAH	CPA-LIRA	HIA	Non-Violence Int'l	TEWPA
ABS	CPAR	Horn Relief	NPA	UNAIDS
ACF/ACH	CPCD	HWA	NRC	UNDP
ACTED	CRC	IFRC	OCHA	UNESCO
ADRA	CREAF	ILO	OCPH	UNFPA
Africare	CRS	IMC	OHCHR	UN-HABITAT
Alisei	DDG	INTERMON	Open Continent	UNHCR
AMREF	DENAL	INTERSOS	Orphan's Aid	UNICEF
ARC	DRC	IOM	OXFAM-GB	UNIFEM
Atlas Logistique	EMSF	IRC	PAPP	UNMAS
AVSI	ERM	IRIN	PIN	UNODC
CAM	FAO	Islamic Relief	PRC	UNRWA
CARE Int'l	Fondn. Suisse Déminage	JVSF	RUFOU	UNSECOORD
CARITAS	GAA	KOC	SBF	VESTA
CEASOP	GPI	LIBA	SCF / SC-UK	VETAID
CESVI	HA	LSTG	SCU	WACRO
CIRID	HABEN	MAG	SERLO	WANEP/APDH
COLFADHEMA	Handicap Int'l	Mani Tese	SFP	WFP
COMED	HDIG	MAT	Solidarités	WHO
COOPI	HDO	MDA	TASO	WV Int'l
CORDAID	HFe.V	NE	TEARFUND	

# TABLE OF CONTENTS

---

<i>Table II. Listing of Project Activities - By Appealing Organisation.....</i>	<i>iv</i>
---	-----------

<i>Table III. Listing of Project Activities - By Sector.....</i>	<i>viii</i>
--	-------------

<b>PROJECTS .....</b>	<b>1</b>
<b>AGRICULTURE .....</b>	<b>1</b>
<b>COORDINATION AND SUPPORT SERVICES .....</b>	<b>4</b>
<b>ECONOMIC RECOVERY AND INFRASTRUCTURE.....</b>	<b>7</b>
<b>EDUCATION.....</b>	<b>8</b>
<b>FAMILY SHELTER AND NON-FOOD ITEMS .....</b>	<b>11</b>
<b>FOOD .....</b>	<b>12</b>
<b>HEALTH.....</b>	<b>13</b>
<b>PROTECTION – HUMAN RIGHTS – RULE OF LAW .....</b>	<b>25</b>
<b>WATER AND SANITATION .....</b>	<b>30</b>
 <b>ANNEX II. ACRONYMS AND ABBREVIATIONS.....</b>	 <b>31</b>

**Table II : Consolidated Appeal for  
Republic of Congo 2005**

List of Projects - By Appealing Organisation  
as of 22 October 2004  
<http://www.reliefweb.int/fts>

Compiled by OCHA on the basis of information provided by the respective appealing organisation.

Page 1 of 4

Project Code	Sector Name	Sector/Activity	Original Requirements
<b>ACTED</b>			
ROC-05/E02	EDUCATION	Rehabilitation of 83 buildings for primary schools in the districts of Kinkala, Mindouli, Kindamba, Goma tse tse (Pool department)	990,000
<b>Sub total for ACTED</b>			<b>990,000</b>
<b>ALISEI</b>			
ROC-05/H03	HEALTH	Health relief programme for the population of the Social and health department of Kindamba	633,260
<b>Sub total for ALISEI</b>			<b>633,260</b>
<b>Atlas Logistique</b>			
ROC-05/ER/I01	ECONOMIC RECOVERY AND INFRASTRUCTURE	Facilitating road access for the population of the Pool region by rehabilitating the Route Nationale N° 1 between Mindouli and Kimbedi	583,000
<b>Sub total for Atlas Logistique</b>			<b>583,000</b>
<b>CAM</b>			
ROC-05/H04	HEALTH	Relief programme to promote access to basic health care in the health department of Mayama, Kindamba, Goma tse tse in the Pool region Republic of Congo	500,000
<b>Sub total for CAM</b>			<b>500,000</b>
<b>FAO</b>			
ROC-05/A02	AGRICULTURE	Support small ruminants breeding, improve the household income generation capacity and increase animal protein consumption	473,000
ROC-05/A03	AGRICULTURE	To support the social reintegration of youths and women in income generating activities in the Pool department affected by hostilities	592,000
ROC-05/A01	AGRICULTURE	Urgent provision of essential agricultural items to the vulnerable population affected by the continued crisis in the Pool region	698,640
<b>Sub total for FAO</b>			<b>1,763,640</b>

**Table II : Consolidated Appeal for  
Republic of Congo 2005**  
List of Projects - By Appealing Organisation  
as of 22 October 2004  
<http://www.reliefweb.int/fts>

Compiled by OCHA on the basis of information provided by the respective appealing organisation.

Page 2 of 4

Project Code	Sector Name	Sector/Activity	Original Requirements
<b>OCHA</b>			
ROC-05/CSS02	COORDINATION AND SUPPORT SERVICES	Rapid Response Capacity for emergency situation in the ROC	459,978
ROC-05/CSS03	COORDINATION AND SUPPORT SERVICES	To support humanitarian actions to coordination activities in the Pool region.	858,337
<b>Sub total for OCHA</b>			<b>1,318,315</b>
<b>UNDP</b>			
ROC-05/P/HR/RL02	PROTECTION/HUMAN RIGHTS/RULE OF LAW	Youth at risk reintegration project	1,000,000
<b>Sub total for UNDP</b>			<b>1,000,000</b>
<b>UNESCO</b>			
ROC-05/E03	EDUCATION	Programme on catch up education, literacy, income generating activities training in the pool department	550,000
<b>Sub total for UNESCO</b>			<b>550,000</b>
<b>UNFPA</b>			
ROC-05/CSS01	COORDINATION AND SUPPORT SERVICES	Rapid Assessment	90,000
ROC-05/H05	HEALTH	Preventing HIV/AIDS among youth in the Pool Region	244,000
ROC-05/H01A	HEALTH	Reducing maternal mortality	199,800
<b>Sub total for UNFPA</b>			<b>533,800</b>
<b>UNHCR</b>			
ROC-05/P/HR/RL05	PROTECTION/HUMAN RIGHTS/RULE OF LAW	Assistance to the reintegration of Congolese returnees from Gabon and DRC	1,094,381
<b>Sub total for UNHCR</b>			<b>1,094,381</b>

**Table II : Consolidated Appeal for  
Republic of Congo 2005**

List of Projects - By Appealing Organisation  
as of 22 October 2004  
<http://www.reliefweb.int/fts>

Compiled by OCHA on the basis of information provided by the respective appealing organisation.

Page 3 of 4

Project Code	Sector Name	Sector/Activity	Original Requirements
<b>UNICEF</b>			
ROC-05/E01	EDUCATION	Relaunching primary education in the Pool region	647,727
ROC-05/S/NF01	FAMILY SHELTER AND NON-FOOD ITEMS	Relief assistance for the pool population	239,062
ROC-05/H12	HEALTH	Nutritional monitoring, fighting nutritional deficiencies	426,136
ROC-05/H09A	HEALTH	Reduce excess mortality and morbidity due to hard environmental conditions related to humanitarian situation	250,000
ROC-05/H06B	HEALTH	Relaunching PEV activities	482,955
ROC-05/P/HR/RL04	PROTECTION/HUMAN RIGHTS/RULE OF LAW	Capacity building for youths and women for sustainable community development	568,182
ROC-05/P/HR/RL01	PROTECTION/HUMAN RIGHTS/RULE OF LAW	Catching up with births registrations	409,091
ROC-05/P/HR/RL03	PROTECTION/HUMAN RIGHTS/RULE OF LAW	Social and psychological rehabilitation and children of women victims of violence and traumatism	710,227
ROC-05/WS01	WATER AND SANITATION	Setting up water points and latrines	511,650
<b>Sub total for UNICEF</b>			<b>4,245,030</b>
<b>WFP</b>			
ROC-05/F01	FOOD	Assistance to Populations Affected by conflict (WFP PRRO 10312.0)	6,446,161
<b>Sub total for WFP</b>			<b>6,446,161</b>

**Table II : Consolidated Appeal for  
Republic of Congo 2005**

List of Projects - By Appealing Organisation  
as of 22 October 2004  
<http://www.reliefweb.int/fts>

Compiled by OCHA on the basis of information provided by the respective appealing organisation.

Page 4 of 4

Project Code	Sector Name	Sector/Activity	Original Requirements
<b>WHO</b>			
ROC-05/H07	HEALTH	Coordination in the Health Sector	256,520
ROC-05/H09B	HEALTH	Reduce excess mortality and morbidity due to hard environmental conditions related to humanitarian situation	268,180
ROC-05/H02	HEALTH	Reducing HIV and STD transmission	209,880
ROC-05/H01B	HEALTH	Reducing maternal mortality	163,240
ROC-05/H08	HEALTH	Reinforcing access to quality health services to meet the health needs of the affected communities	664,620
ROC-05/H06A	HEALTH	Relaunching PEV activities	81,620
ROC-05/H11	HEALTH	Strengthen health information system focussing on early warning system related to epidemic potential diseases	472,230
ROC-05/H10	HEALTH	Strengthen health partner capacity for case management of sexual violence. In managing MCP-PLUS: Integration of Sexual and Gender Based Violence (SGBV) prevention, health care and legal actions into the Minimum Care Package (MCP) of Health Interventions i	186,560
<b>Sub total for WHO</b>			<b>2,302,850</b>
<b>Grand Total:</b>			<b>21,960,437</b>

**Table III : Consolidated Appeal for  
Republic of Congo 2005**

List of Projects - By Sector  
as of 22 October 2004  
<http://www.reliefweb.int/fts>

Compiled by OCHA on the basis of information provided by the respective appealing organisation.

Page 1 of 4

Project Code	Appealing Agency	Sector/Activity	Original Requirements
<b>AGRICULTURE</b>			
ROC-05/A02	FAO	Support small ruminants breeding, improve the household income generation capacity and increase animal protein consumption	473,000
ROC-05/A03	FAO	To support the social reintegration of youths and women in income generating activities in the Pool department affected by hostilities	592,000
ROC-05/A01	FAO	Urgent provision of essential agricultural items to the vulnerable population affected by the continued crisis in the Pool region	698,640
<b>Sub total for AGRICULTURE</b>			<b>1,763,640</b>
<b>COORDINATION AND SUPPORT SERVICES</b>			
ROC-05/CSS01	UNFPA	Rapid Assessment	90,000
ROC-05/CSS02	OCHA	Rapid Response Capacity for emergency situation in the ROC	459,978
ROC-05/CSS03	OCHA	To support humanitarian actions to coordination activities in the Pool region.	858,337
<b>Sub total for COORDINATION AND SUPPORT SERVICES</b>			<b>1,408,315</b>
<b>ECONOMIC RECOVERY AND INFRASTRUCTURE</b>			
ROC-05/ER/I01	Atlas Logistique	Facilitating road access for the population of the Pool region by rehabilitating the Route Nationale N° 1 between Mindouli and Kimbedi	583,000
<b>Sub total for ECONOMIC RECOVERY AND INFRASTRUCTURE</b>			<b>583,000</b>
<b>EDUCATION</b>			
ROC-05/E03	UNESCO	Programme on catch up education, literacy, income generating activities training in the pool department	550,000
ROC-05/E02	ACTED	Rehabilitation of 83 buildings for primary schools in the districts of Kinkala, Mindouli, Kindamba, Goma tse tse (Pool department)	990,000
ROC-05/E01	UNICEF	Relaunching primary education in the Pool region	647,727
<b>Sub total for EDUCATION</b>			<b>2,187,727</b>

**Table III : Consolidated Appeal for  
Republic of Congo 2005**

List of Projects - By Sector  
as of 22 October 2004  
<http://www.reliefweb.int/fts>

Compiled by OCHA on the basis of information provided by the respective appealing organisation.

Page 2 of 4

Project Code	Appealing Agency	Sector/Activity	Original Requirements
<b>FAMILY SHELTER AND NON-FOOD ITEMS</b>			
ROC-05/S/NF01	UNICEF	Relief assistance for the pool population	239,062
<b>Sub total for FAMILY SHELTER AND NON-FOOD ITEMS</b>			<b>239,062</b>
<b>FOOD</b>			
ROC-05/F01	WFP	Assistance to Populations Affected by conflict (WFP PRRO 10312.0)	6,446,161
<b>Sub total for FOOD</b>			<b>6,446,161</b>

**Table III : Consolidated Appeal for  
Republic of Congo 2005**

List of Projects - By Sector  
as of 22 October 2004  
<http://www.reliefweb.int/fts>

Compiled by OCHA on the basis of information provided by the respective appealing organisation.

Page 3 of 4

Project Code	Appealing Agency	Sector/Activity	Original Requirements
<b>HEALTH</b>			
ROC-05/H07	WHO	Coordination in the Health Sector	256,520
ROC-05/H03	ALISEI	Health relief programme for the population of the Social and health department of Kindamba	633,260
ROC-05/H12	UNICEF	Nutritional monitoring, fighting nutritional deficiencies	426,136
ROC-05/H05	UNFPA	Preventing HIV/AIDS among youth in the Pool Region	244,000
ROC-05/H09A	UNICEF	Reduce excess mortality and morbidity due to hard environmental conditions related to humanitarian situation	250,000
ROC-05/H09B	WHO	Reduce excess mortality and morbidity due to hard environmental conditions related to humanitarian situation	268,180
ROC-05/H02	WHO	Reducing HIV and STD transmission	209,880
ROC-05/H01A	UNFPA	Reducing maternal mortality	199,800
ROC-05/H01B	WHO	Reducing maternal mortality	163,240
ROC-05/H08	WHO	Reinforcing access to quality health services to meet the health needs of the affected communities	664,620
ROC-05/H06A	WHO	Relaunching PEV activities	81,620
ROC-05/H06B	UNICEF	Relaunching PEV activities	482,955
ROC-05/H04	CAM	Relief programme to promote access to basic health care in the health department of Mayama, Kindamba, Goma tse tse in the Pool region Republic of Congo	500,000
ROC-05/H11	WHO	Strengthen health information system focussing on early warning system related to epidemic potential diseases	472,230
ROC-05/H10	WHO	Strengthen health partner capacity for case management of sexual violence. In managing MCP-PLUS: Integration of Sexual and Gender Based Violence (SGBV) prevention, health care and legal actions into the Minimum Care Package (MCP) of Health Interventions i	186,560
<b>Sub total for HEALTH</b>			<b>5,039,001</b>

**Table III : Consolidated Appeal for  
Republic of Congo 2005**

List of Projects - By Sector  
as of 22 October 2004  
<http://www.reliefweb.int/fts>

Compiled by OCHA on the basis of information provided by the respective appealing organisation.

Page 4 of 4

Project Code	Appealing Agency	Sector/Activity	Original Requirements
<b>PROTECTION/HUMAN RIGHTS/RULE OF LAW</b>			
ROC-05/P/HR/RL05	UNHCR	Assistance to the reintegration of Congolese returnees from Gabon and DRC	1,094,381
ROC-05/P/HR/RL04	UNICEF	Capacity building for youths and women for sustainable community development	568,182
ROC-05/P/HR/RL01	UNICEF	Catching up with births registrations	409,091
ROC-05/P/HR/RL03	UNICEF	Social and psychological rehabilitation and children of women victims of violence and traumatism	710,227
ROC-05/P/HR/RL02	UNDP	Youth at risk reintegration project	1,000,000
<b>Sub total for PROTECTION/HUMAN RIGHTS/RULE OF LAW</b>			<b>3,781,881</b>
<b>WATER AND SANITATION</b>			
ROC-05/WS01	UNICEF	Setting up water points and latrines	511,650
<b>Sub total for WATER AND SANITATION</b>			<b>511,650</b>
<b>Grand Total</b>			<b>21,960,437</b>



## PROJECTS

<b>Appealing Agency:</b>	<b>FOOD AND AGRICULTURE ORGANIZATION</b>
<b>Project Title:</b>	Urgent provision of essential agricultural items to the vulnerable population affected by the continued crisis in the Pool region
<b>Project Code:</b>	ROC-05/A01
<b>Sector:</b>	Agriculture
<b>Objective:</b>	To increase agricultural production of the affected population by providing agricultural items to improve food security and living conditions.
<b>Beneficiaries:</b>	Total: 100,000 Women: 75,000 Men: 25,000
<b>Implementing Partners:</b>	Ministry of Agriculture, WFP, local and international NGOs
<b>Project Duration:</b>	January – December 2005
<b>Funds Requested:</b>	<b>US\$ 698,640</b>

### Summary

The intermittent hostilities that have affected the Republic of Congo over the last ten years have affected farming activities and had a negative impact on the general population food security. The crisis in the Pool region has led to precarious food security and living conditions of the population especially those living in districts lacking security, without access to humanitarian assistance. The situation is also uncertain for populations living in forests, the formerly displaced persons in Brazzaville, who are in neighbouring departments of Lekoumou, Bouenza and Plateau and who hope to return to their place of origin where the conflict has led to the destruction of their homes, to the collapse of social and health infrastructures, the loss of seeds and agricultural tools and the devastation of livestock.

The latest assessment missions conducted in the region show that the populations' most urgent needs in addition to relief assistance, relate to seeds and farming tools. The present project aims to improve food security including general living conditions for the most vulnerable populations of the Pool region, in particular those who did not benefit from previous assistance, to build farming production capacities.

### Activities

- Provision of food crops seeds (maize, peanuts) and 13,000 agricultural tools;
- Provision of vegetable seeds for own consumption and sale in the local market;
- Technical and operational capacity building in the farming sector and among NGO partner;
- Supporting the coordination, harmonization and the monitoring/evaluation of urgent and recovery agriculture;
- The beneficiaries will be identified among the most vulnerable populations in close collaboration with local authorities, farming department directories and partners NGOs.

<b>FINANCIAL SUMMARY</b>	
<b>Budget Items</b>	<b>US\$</b>
Technical and administrative assistance: International Consultant (6 P/M) and national staff	170,000
Agricultural items and seeds:	416,000
Training	10,000
Contracts with partners and support to national training structures	20,000
General operation cost (including, monitoring and evaluation)	40,000
Direct cost (6,5%)	42,640
<b>Total</b>	<b>698,640</b>

**REPUBLIC OF CONGO**  
**AGRICULTURE**

<b>Appealing Agency:</b>	<b>FOOD AND AGRICULTURE ORGANIZATION</b>
<b>Project Title:</b>	Support small ruminants breeding, improve the household income generation capacity and increase animal protein consumption
<b>Project Code:</b>	ROC-05/A02
<b>Sector:</b>	Agriculture
<b>Objective:</b>	To increase income and improve food and nutritional situation of vulnerable population through re-launching food breeding, sheep, goats and poultry.
<b>Beneficiaries:</b>	Total: 60,000 Women: 36,000 Men: 24,000
<b>Implementing Partners:</b>	Ministries of Agriculture, Breeding, Fishing, WFP, local and international NGOs
<b>Project Duration:</b>	January – December 2005
<b>Funds Requested:</b>	<b>US\$ 473,000</b>

### Summary

The current armed conflict affecting the Pool region has a negative impact upon the food security of the affected populations who lost most of their property including the livestock that formerly formed a significant income and protein source. Before the hostilities, the Pool was traditionally a farming region and supplied great quantities of animal meat to Brazzaville. During the war, all the livestock was destroyed. This sudden and continued interruption largely affects women who represent over 80% of active workers in livestock breeding.

The implementation of the current project will re-launch small ruminant and poultry breeding to assist in improving food security and living conditions of the affected populations with a particular focus on women heads of family.

### Activities

Small ruminants component

- Provision of animals (2000 lambs and 2000 sheep) to 2000 families: Every beneficiary family will receive a male and female of each species;
- Training the beneficiaries on breeding techniques.

Poultry farming component:

- Provision of 2-month age improved cockrels to 2000 families;
- Provision of 5 kilograms of food to each family;
- Provision of veterinarian kit;
- Training of beneficiaries to breeding techniques.

The current project will help to re-launch food breeding in the region. Taking into consideration the farming conditions in the region, 70% of young will reach weaning, representing 1,400 lambs and kids. The introduction of 10,000 breed cocks as wanted by most of the population will increase the hens' production.

<b>FINANCIAL SUMMARY</b>	
<b>Budget Items</b>	<b>US\$</b>
Technical Administrative Assistance (National consultant zoo technician)	20,000
- Small ruminants (purchasing animals, veterinarian kit, livestock equipment and food)	241,000
- Rural poultry	98,000
Training	20,000
Contract with partners and support to national training structures	15,000
Overall operation cost (including monitoring and evaluation)	50,000
Directs cost (6,5%)	29,000
<b>Total</b>	<b>473,000</b>

**REPUBLIC OF CONGO**  
**AGRICULTURE**

<b>Appealing Agency:</b>	<b>FOOD AND AGRICULTURE ORGANIZATION</b>
<b>Project Title:</b>	To support the social reintegration of youths and women in income generating activities in the Pool region affected by hostilities
<b>Project Code:</b>	ROC-05/A03
<b>Sector:</b>	Agriculture
<b>Objective:</b>	To improve the food security and purchasing power of vulnerable families through the reintegration of youth in income generating activities.
<b>Beneficiaries:</b>	Total: 3,510 Women: 1,755 Other group: 1,755
<b>Implementing Partners:</b>	Ministry of Agriculture, WFP, local and international NGOs
<b>Project Duration:</b>	January – December 2005
<b>Funds Requested:</b>	<b>US\$ 592,000</b>

### Summary

The intermittent crises that have been affecting the Pool region for many years and which continue in some other districts have contributed to the deterioration of the food and nutritional situation of the households. It has also significantly diminished the purchasing power of the population who lost their goods especially their livestock, orchards and fish breeding ponds. The nutritional situation of the Pool region is precarious and particularly difficult. The unemployed young people heading households may lose hope and join armed groups to survive. The promotion of income generating activities may help to reduce poverty of the targeted beneficiaries and the general living conditions of their families. The Pool region is endowed with significant potentialities and tradition of fruit growing, fish breeding and poultry farming thus presenting reintegration opportunities in agriculture.

### Activities

- The settlement of 60 rural youths in 6 groups of 10 young people to be identified in the districts of Boko, Loumo, Kindamba, Louingui, Goma tse tse and Mbandza Ndounga for the production of 300,000 fruit trees to cover 300 hectare of newly initiated orchards;
- The support of 300 groups of 10 women or youths to commence market gardening activities;
- The re-launch of fish breeding that will allow 25 groups of youths and women to increase fish production, thus decreasing the impact of over fishing in the area. The group will get fish breeding equipment and young fish to enable them to exploit 6,400 square meters representing 32 ponds of 200 square meters to produce 1,792 tons of fish.

The fruit transformation will help to increase the value of the fruit production, a great part of which is neither consumed nor sold and get rotten on the ground. This activity will employ 10 groups of youths and women. Modern poultry farming will allow to assist 10 groups of 5 youths who will be donated 500 chicks, a veterinarian kit, breeding equipment and livestock food for a period of seven months. Each group is expected to produce 30 pallets of 30 eggs per month after the seventh month.

<b>FINANCIAL SUMMARY</b>	
<b>Budget Items</b>	<b>US\$</b>
Technical and Administrative Assistant	105,000
- Seeds	60,000
- Agricultural tools	35,000
- Fish breeding	150,000
- Food crops transformation	37,000
- Poultry farming	84,000
Training	20,000
Contracts with partners and support to national training structures	15,000
General operation cost: including monitoring and operation evaluation	50,000
Direct cost (6,5%)	36,000
<b>Total</b>	<b>592,000</b>

**REPUBLIC OF CONGO  
COORDINATION AND SUPPORT SERVICES**

<b>Appealing Agency:</b>	<b>UNITED NATIONS POPULATION FUND</b>
<b>Project Title:</b>	Identification of displaced and affected population in the Pool region
<b>Project Code:</b>	ROC-05/CSS01
<b>Sector:</b>	Coordination and Support Services
<b>Objective:</b>	Facilitate the return, integration and support of the displaced and affected populations in the Pool region by collecting and disseminating demographic data for the use of humanitarian and development partners.
<b>Beneficiaries:</b>	Total: 100,000 (Children, Women, and elderly)
<b>Implementing Partners:</b>	Ministry for Humanitarian Action; UN agencies, NGOs
<b>Project Duration:</b>	January - February 2005
<b>Total Project Budget:</b>	US\$ 147,000
<b>Funds Requested:</b>	<b>US\$ 90,000</b>

### Summary

Despite the expanded efforts in pushing for the return of peace in the Pool region, there is still unrest and instability caused by population movements in the area. The massive displacement of the population has caused a lack of adequate housing and infrastructures, thus affecting the essential social services. The unexpected arrival of persons in host families and the pressure resulting from the disorganised settlement of IDPs threatens the existence of communities. Certain displaced persons are especially vulnerable, such as pregnant and breastfeeding women, and children aged 0 to 5 years, who are affected disproportionately by malaria, malnutrition and anaemia, but also the elderly and the disabled. There is a lack of sufficient drinking water, drugs and food to serve the population.

In order to address these needs, reliable demographic data on the displaced and other affected populations in need of international aid is required. The project intends to bridge the gap by collecting this data and by making it available to the UN, the government, NGOs and other partners to ensure that available resources can be implemented in the most efficient and coordinated way.

### Activities

- Elaborate a questionnaire for the identification, registering and categorisation of vulnerable population (reviewed by UN system and according to their need of information);
- Training of interviewers;
- Collect, analyse and disseminate data on vulnerable (displaced and affected) population in the Pool.

### Expected outcomes

Availability and dissemination of a database on the vulnerable population (IDPs) in and from the Pool region, enabling humanitarian partners to better target their response according to the assessed needs.

<b>FINANCIAL SUMMARY</b>	
<b>Budget Items</b>	<b>US\$</b>
Staff costs	21,500
Implementing costs	65,000
Operating costs	48,500
Administrative costs	12,000
<b>Sub-total</b>	<b>147,000</b>
Available resources	57,000
<b>Total</b>	<b>90,000</b>

**REPUBLIC OF CONGO**  
**COORDINATION AND SUPPORT SERVICES**

<b>Appealing Agency:</b>	<b>OFFICE FOR THE COORDINATION OF HUMANITARIAN AFFAIRS</b>
<b>Project Title:</b>	Rapid Response Capacity for emergency situation in the ROC
<b>Project Code:</b>	ROC-05/CSS02
<b>Sector:</b>	Coordination and support services
<b>Objective:</b>	To set up a Rapid Response Fund (RRF) to provide financial support for facilitating access, deployment of humanitarian actors and delivery of assistance throughout the RoC during emergencies
<b>Beneficiaries:</b>	Total: 300,000 Children: 120,000      Women: 180,000
<b>Implementing Partners:</b>	UN Agencies and partners
<b>Project Duration:</b>	January – December 2005
<b>Funds Requested:</b>	<b>US\$ 459,978</b>

### Summary

In order to strengthen the UN and NGOs capacity for the effective delivery of humanitarian assistance to the most affected populations in the RoC, especially the Pool region, the United Nations Office for the Coordination of Humanitarian Affairs is proposing to set up a Rapid Response Fund (RRF) to provide financial support (transport & logistical costs) for facilitating access, the deployment of humanitarian actors and delivery of assistance throughout the RoC during emergencies.

The Rapid Response Fund will address the following crises:

- War-inflicted sufferings such as: emergency health (war-wounded, high mortality, disruption of primary health services); emergency nutrition (loss of food reserves and inadequate food supply); emergency shelter (displacement in hardly accessible areas, away from settlements); emergency water (absence of clean sources);
- Consequences of indiscriminate persecution based on ethnic origin (displacement, exposure to violence, family separation);
- Lack of food security (serious food shortages as a result of isolation of communities and or the loss of harvests);
- Natural calamities, such as floods, drought, landslides, erosion, etc.;
- Epidemics of Ebola, water borne diseases, and measles.

### Activities

- Rapid Inter-agency/NGO assessment missions (transport & logistical support);
- Rapid delivery of assistance and deployment of humanitarian actors (logistical and distribution costs, transport means-road, air, river, railway...);
- Access the most isolated vulnerable groups, improve humanitarian access in general (humanitarian corridors, basic rehabilitation of communication infrastructures – i.e. bridges).

### Expected outcomes

- Humanitarian actors receive financial support for their rapid deployment in newly affected areas and ensure rapid delivery of assistance;
- Humanitarian needs are addressed in a rapid and timely manner;
- Humanitarian access is improved in areas of crises;
- Effective emergency coordination mechanisms are set up and become operational.

<b>FINANCIAL SUMMARY</b>	
<b>Budget Items</b>	<b>US\$</b>
Staff costs: Assistant RRF (Consultant) and Travel	21,580
Equipment: 1 vehicle 4x4 MOSS compliant, 2 laptops, 1 multi function printer, 1 satellite phone (includes communication costs), 1 GPS, 1 generator (6 KVA),	30,000
Grants, contribution, freight and related costs	395,000
Programme support costs (3%)	13,398
<b>Total</b>	<b>459,978</b>

**REPUBLIC OF CONGO**  
**COORDINATION AND SUPPORT SERVICES**

<b>Appealing Agency:</b>	<b>OFFICE FOR THE COORDINATION OF HUMANITARIAN AFFAIRS</b>
<b>Project Title:</b>	Support humanitarian actions and coordinate activities in the Pool region
<b>Project Code:</b>	ROC-05/CSS03
<b>Sector:</b>	Coordination and Support Services
<b>Objective:</b>	To advocate for adequate access to reach the affected populations in the Pool region.
<b>Beneficiaries:</b>	Total: 300,000 vulnerable persons Children: 50,000      Women: 150,000 Other group: 50,000 (the disabled, the elderly, idle youths) and humanitarian partners (UN agencies, international and local NGOs)
<b>Implementing Partners:</b>	Ministry of Humanitarian Action, UN agencies and International and local NGOs
<b>Project Duration:</b>	January – December 2005
<b>Funds Requested:</b>	<b>US\$ 858,337</b>

### Summary

In view of the ongoing situation, indicating the deterioration of humanitarian conditions in the Pool region, OCHA, in accordance with its mandate, plans to facilitate UN and its partners prompt and effective response through the following strategic actions:

- Collecting, analysing and making available sectoral humanitarian findings;
- Conducting joint humanitarian assessment missions;
- Organising humanitarian coordination meetings and workshops in order to monitor humanitarian effort;
- Building capacities of humanitarian partners, especially for the Ministry of Humanitarian Action;
- Advocating for access to reach the affected populations.

To effectively advocate for greater involvement in the Pool region in 2005, OCHA will maintain a Humanitarian Advisor in Brazzaville and expand its presence by deploying a Humanitarian Affairs Officer to the Pool region. This structure will ensure a decentralised coordination structure, with access to information in the affected area.

### Expected results

As a result of the project, OCHA in RoC will facilitate humanitarian partners' access to 300,000 vulnerable persons in various sectors as undertaken in the Pool region. Besides, stakeholders' awareness will be increased to develop strategies and adequate response to address the humanitarian situation in the Pool region.

<b>FINANCIAL SUMMARY</b>	
<b>Budget Items</b>	<b>US\$</b>
Staff costs	372,528
Implementing costs	387,062
Programme Support Cost	98,747
<b>Total</b>	<b>858,337</b>

**REPUBLIC OF CONGO**  
**ECONOMIC RECOVERY AND INFRASTRUCTURE**

<b>Appealing Agency:</b>	<b>ATLAS LOGISTIQUE</b>
<b>Project Title:</b>	Facilitating road access for the population of the Pool region by rehabilitating the <i>Route Nationale</i> N° 1 between Mindouli and Kimbedi
<b>Project Code:</b>	ROC-05/ER/I01
<b>Sector:</b>	Economic recovery and infrastructure
<b>Objective:</b>	Facilitating access to affected populations in the district of Mindouli giving access to the western area.
<b>Beneficiaries:</b>	Total: 60,000 Women: 36,000 Men: 24,000
<b>Implementing Partners:</b>	Ministry of Social Affairs, Communities and local NGOs
<b>Project Duration:</b>	January – August 2005
<b>Funds Requested:</b>	<b>US\$ 583,000</b>

**Summary**

The latest fighting in the Pool region between the Ninja and the Congolese army in 2002-2003 have significantly affected populations in the Pool region in particular those living in Mindouli who were not assisted due to accessibility constraints.

The current project is intended to facilitate access to the affected populations through:

- The rehabilitation of the road section between Mindouli and Kimbedi through food for work in partnership with WFP;
- Rehabilitation of 60 km of roads and water infrastructures;
- Sensitising communities on the upkeep of roads, tracks and the rehabilitated infrastructures.

The final expectation of the project is to connect the Mindouli district with Bouenza, thus giving access to the affected populations. In addition, more than 700 families will benefit from the project, as they will receive wages for being involved in the roads rehabilitation effort.

<b>FINANCIAL SUMMARY</b>	
<b>Budget Items</b>	<b>US\$</b>
Staff costs	139,000
Implementing costs	75,810
Operating costs	330,000
Administrative costs	38,190
<b>Total</b>	<b>583,000</b>

**REPUBLIC OF CONGO  
EDUCATION**

<b>Appealing Agency:</b>	<b>UNITED NATIONS CHILDREN'S FUND</b>
<b>Project Title:</b>	Relaunching primary education in the Pool region
<b>Project Code:</b>	ROC-05/E01
<b>Sector:</b>	Education
<b>Objective:</b>	To promote the restoration of quality primary education in the Pool for schoolgirls and boys; to provide education for an estimated 80% of children; to achieve 60% rate of successful completion of studies.
<b>Beneficiaries:</b>	Total: 30,500 children from 6 to 12 years of age Children: 30,500 Other group (specify): 500 teachers
<b>Implementing Partners:</b>	Ministry of Education Primary and Secondary, UNESCO, WFP, CRC, ACTED, Viluka, CADRC
<b>Project Duration:</b>	January – December 2005
<b>Funds Requested:</b>	<b>US\$ 647,727</b>

### Summary

Armed conflicts in the Pool region have significantly affected the educational system. School infrastructures have been destroyed by bombing and looting: 80.6% of school building are in poor condition while only 22.3% for the rest of the country; schools lack benches as one seat is shared by 4 to 6 students in primary schools. The situation is similar for school materials, one reading manual is shared by 20 students. The lack of certified teachers has meant that 80% are voluntary workers without qualification who expect no wages for their work.

As a result of the situation, many students are now out of school, the teaching quality is deteriorating, a great number of schools are closed and attendance rates are reaching low levels. Many children have gone two or three years without attending schools. Girls were the most affected as they were victims of sexual violence.

### Priorities

- Rehabilitating, equipping schools;
- Advocacy campaigns for return to school;
- Provision of school materials and benches;
- School meals programs;
- Re-retraining teachers and other staff implicated in teaching.

### Expected results

- 83 schools are equipped with water supply, latrines and meals;
- 500 teachers are trained;
- 30,500 children ranging between 6 to 12 years of age attend schools.

<b>FINANCIAL SUMMARY</b>	
<b>Budget Items</b>	<b>US\$</b>
Implementing costs	460,000
Operating costs	50,000
Staffs cost	60,000
Indirect programme support costs*	77,727
<b>Total</b>	<b>647,727</b>

\*The actual recovery rate on individual contributions will be calculated in accordance with Executive Board Decision 2003/9 of 5 June 2003.

**REPUBLIC OF CONGO  
EDUCATION**

<b>Appealing Agency:</b>	<b>AGENCE D'AIDE À LA COOPÉRATION TECHNIQUE ET AU DÉVELOPPEMENT</b>
<b>Project Title:</b>	Rehabilitation of 83 buildings for primary schools in the districts of Kinkala, Mindouli, Kindamba, Goma tse tse (Pool region)
<b>Project Code:</b>	ROC-05/E02
<b>Sector:</b>	Education
<b>Objective:</b>	To provide students with adequate training facilities.
<b>Beneficiaries:</b>	Total: 30,500 Families involved in school rehabilitation: 24,000
<b>Implementing Partners:</b>	Department of Education Office, Humanitarian partners operating in the building sector, UNICEF, local NGOs
<b>Project Duration:</b>	January 2005 – October 2005
<b>Funds Requested:</b>	<b>US\$ 990,000</b>

### Summary

Intermittent armed conflicts in the Pool region have significantly affected the educational system. Education infrastructures suffered from bombings, destruction and other acts of vandalism: 80.6% of school buildings are in poor condition and only 22.3% are in good condition all over the region. There is lack of school furniture as 4 or 6 students in primary schools share a seat. The situation is similar as far as educational materials are concerned, as illustrated by the fact that 20 students share one reading manual. There is also a lack of teachers as evidenced by the number of voluntary workers 80% without qualification.

This situation has led around 13,500 youths to be out of school, affecting the quality of the teaching and leading to closing of schools and low school attendance rates. The majority of children lost two or three years of schooling. Girls were the most affected due to sexual violence perpetrated against them.

### Activities

- The current project is intended to provide teachers and students with adequate educational facilities;
- It will consist in implementing a workshop, setting up the roof, woodwork, reinforcing structural support, repairing the framework and the roofing, setting up windows and doors.

### Expected results

- 83 schools rehabilitated.

<b>FINANCIAL SUMMARY</b>	
<b>Budget Items</b>	<b>US\$</b>
Implementing costs	700,000
Operating costs	170,000
Administrative costs	120,000
<b>Total</b>	<b>990,000</b>

**REPUBLIC OF CONGO  
EDUCATION**

<b>Appealing Agency:</b>	<b>UNITED NATIONS EDUCATIONAL, SCIENTIFIC AND CULTURAL ORGANIZATION</b>
<b>Project Title:</b>	Program on catch up education, literacy, income generating activities training in the Pool region
<b>Project Code:</b>	ROC-05/E03
<b>Sector:</b>	Education
<b>Objective:</b>	To strengthen primary education, informal education, training and social reintegration of youths out of school.
<b>Beneficiaries:</b>	Total: 13.500 youths from 6 to 24 years Children: 10,000 Other group: 225 teachers
<b>Implementing Partners:</b>	Ministry of Primary and Secondary Education, Ministry of technical Education, Ministry of Social Affairs, UNICEF, WFP, CARITAS abd CADRC
<b>Project Duration:</b>	January – December 2005
<b>Funds Requested:</b>	<b>US\$ 550,000</b>

### Summary

The armed conflict in the Pool region has significantly affected the educational system, damaged infrastructures and materials as evidenced by the destruction and closing of a great number of schools. The lack of teachers, (80% of the teachers are unqualified and unpaid voluntary workers) is affecting the education sector in the region. As a result, the number of youths out of school is significant, the quality of teaching is poor, school attendance rate is low and child soldiers are a frequent reality.

The extent of the problem is reaching critical levels in the Pool region, which is the most conflict affected area and which has 13,500 youths that are out of school and who wish to return to school or learn a profession. In addition, 3,500 youths have gone beyond the school admission age and need to learn writing and reading.

The project focuses on primary education, literacy and socio-professional reintegration of youths out of schools.

### Activities

- Youths classes for out of school;
- Literacy and qualifying training for youths above 16 years of age;
- Training and retraining of teachers and voluntary workers;
- Promoting peace culture.

### Expected results

- 225 trained teachers;
- 15 workshops equipped;
- 10,000 6 to 15 years old children re-trained;
- 3,500 16 years old children know how to read, to write and are reintegrated.

<b>FINANCIAL SUMMARY</b>	
<b>Budget Items</b>	<b>US\$</b>
Implementing costs	410,000
Operating costs	50,000
Staffs cost	60,000
Administrative costs	30,000
<b>Total</b>	<b>550,000</b>

**REPUBLIC OF CONGO  
FAMILY SHELTER AND NON-FOOD ITEMS**

<b>Appealing Agency:</b>	<b>UNITED NATIONS CHILDRENS FUND</b>
<b>Project Title:</b>	Relief assistance for the Pool population
<b>Project Code:</b>	ROC-05/S/NF01
<b>Sector:</b>	Family shelter and non-food items
<b>Objective:</b>	<ul style="list-style-type: none"> <li>To improve the affected populations' living conditions;</li> <li>To contribute to the rehabilitation of houses.</li> </ul>
<b>Beneficiaries:</b>	Total: 70,000 Children: 30,000      Women: 40,000
<b>Implementing Partners:</b>	Ministry of Social Affairs, CRC and NGOs (CRS-CARITAS, CADRC, ALISEI)
<b>Project Duration:</b>	January – December 2005
<b>Funds Requested:</b>	<b>US\$ 239,062</b>

**Summary**

Congo has experienced armed conflicts for seven years, which has caused massive displacement of populations including children and women and placed them in precarious conditions. Essential social infrastructures and houses were looted, destroyed particularly in the Pool region. UNICEF intends to provide adequate relief assistance to respond to needs of the affected population through the provision of :

- Plastic sheets for setting up shelters and latrines;
- Kitchen utensils, mats, blankets, impregnated mosquito nets, soap and clothes.

<b>FINANCIAL SUMMARY</b>	
<b>Budget Items</b>	<b>US\$</b>
Staff costs	30,375
Implementing costs	150,000
Operating costs	30,000
Indirect programme support costs*	28,687
<b>Total</b>	<b>239,062</b>

\*The actual recovery rate on individual contributions will be calculated in accordance with Executive Board Decision 2003/9 of 5 June 2003.

**REPUBLIC OF CONGO**  
**FOOD**

<b>Appealing Agency:</b>	<b>WORLD FOOD PROGRAMME</b>
<b>Project Title:</b>	Assistance to Populations Affected by conflict (WFP PRRO 10312.0)
<b>Project Code:</b>	ROC-05/F01
<b>Sector:</b>	Food
<b>Objective:</b>	Improve the nutritional status of the most vulnerable groups and create physical assets, training opportunities and re-vamping of agricultural production
<b>Beneficiaries:</b>	Total: 177,850
<b>Implementing Partners:</b>	UNDP, UNICEF, NGO
<b>Project Duration:</b>	January – December 2005
<b>Funds Requested:</b>	<b>US\$ 6,446,161</b>

**Summary**

Owing to the renewed hostilities in the Pool region in April 2002, the living conditions of populations deteriorated and 300,000 people fled the region. No access has been possible for two years and the latest assessments made in the region indicate that the essential socio-economic infrastructures in the area were destroyed as a result of the fighting. The internally displaced persons have returned to their places of origin and this return has enabled the reopening of schools, the functioning of hospitals and commercial exchanges. With the renewed access to the area, there is a dire need for work in the following areas:

- Infrastructure rehabilitation;
- Support to training projects;
- Re-vamping agricultural production;
- Support to re-start and sustain primary education;
- Provision of support to people living with HIV and AIDS.

<b>FINANCIAL SUMMARY</b>	
<b>Budget Items</b>	<b>US\$</b>
Direct operational costs (Food and Transport)	5,785,033
Direct support costs	487,108
Indirect support costs	174,020
<b>Total</b>	<b>6,446,161</b>

**REPUBLIC OF CONGO  
HEALTH**

<b>Appealing Agencies:</b>	<b>WORLD HEALTH ORGANIZATION / UNITED NATIONS POPULATION FUND</b>
<b>Project Title:</b>	Strengthening of Reproductive Health services in health facilities of the Pool region
<b>Project Code:</b>	ROC-05/H01A-B
<b>Sector:</b>	Health
<b>Objective:</b>	Contribute to the reduction of maternal and neonatal mortality through the provision of improved emergency obstetric care, neonatal care and family planning services.
<b>Beneficiaries:</b>	Total: 20,000 of the returnee population Children: 10,000      Women: 10,000
<b>Implementing Partners:</b>	Ministry of Health, UNICEF, MSF, CAM, UDA and other NGOs
<b>Project Duration:</b>	January - December 2005
<b>Funds Requested:</b>	<b>US\$ 363,040</b>

### Summary

In the Republic of Congo, maternal mortality is estimated at 1,100 maternal deaths / 100,000 live births, one of the highest ratios in the world. This is mainly due to the poor reproductive health services in the country, resulting from a lack of adequately trained staff and a lack of essential equipment and drugs required to perform health services. In line with the common humanitarian strategy and in response to the identified needs of the vulnerable populations in the Pool region, this project aims at reinforcing the Emergency Obstetric Care (EmOC), Family Planning (FP) and antenatal care services in 10 health centres and 3 referral hospitals.

### Activities

- Training and re-cycling of 60 health personnel on EmOC, FP and antenatal care;
- Counselling and training on STIs and HIV and on Voluntary, Counselling and Testing (VCT);
- Distributing delivery kits to health facilities;
- Reinforcing the implementation of technical protocols and tools in health centres and referral hospitals in Kinkala, Mindouli and Kindamba.

### Expected outcome

- 60 health personnel trained on EmOC, FP and antenatal care;
- Reproductive Health services (EmOC, FP and antenatal) are available in 10 health centres and 3 hospitals of the Pool region (delivery kits, STI kits, HIV testing, referral level RH kits);
- Transport and communication equipment for referral are available in Kinkala, Mindouli and Kindamba.

<b>FINANCIAL SUMMARY</b>		
<b>Budget Items</b>	<b>UNPFA</b>	<b>WHO</b>
Staff costs	10,000	10,000
Training of TBA and health staff on emergency obstetric cares	30,000	30,000
Emergency Obstetrical Kits for 10 health centres	100,000	30,000
Support to referral hospitals (3 in the Pool region)	30,000	70,000
Sensitisation of women and youth	10,000	
Monitoring and evaluation	9,000	14,000
Administrative costs	10,800	9,240
<b>Total</b>	<b>199,800</b>	<b>163,240</b>

**REPUBLIC OF CONGO  
HEALTH**

<b>Appealing Agency:</b>	<b>WORLD HEALTH ORGANIZATION</b>
<b>Project Title:</b>	Reducing HIV and STD transmission
<b>Project Code:</b>	ROC-05/H02
<b>Sector:</b>	Health
<b>Objective:</b>	<ul style="list-style-type: none"> <li>To improve HIV survey in 3 sites (Kinkala, Mindouli and Kindamba health centres in the Pool region) counselling for voluntary testing;</li> <li>Training of staff of health services for case management as it relates to STD;</li> <li>Ensure blood security in the 3 referral hospitals.</li> </ul>
<b>Beneficiaries:</b>	Total: 50.000 Children: 10.000      Women: 25.000 Other group: Vulnerable populations (returned populations)
<b>Implementing Partners:</b>	Ministry of Health, UNFPA, UNICEF, MSF, CAM, and others NGOs
<b>Project Duration:</b>	January – December 2005
<b>Funds Requested:</b>	<b>US\$ 209,880</b>

### Summary

The HIV prevalence data provided within the nationwide 2003 survey in the Pool region, indicating 2.6% prevalence for the Kinkala area, brings forth hidden trends of the disease's evolution in the Congo. These trends are worrying in the Pool region in view of the sexual violence perpetrated in the area, blood transfusion risks, the stoppage of STI and HIV prevention programmes, population displacements, risky behaviour and practices.

### Activities

This situation suggests the need to conduct targeted actions to control the STD and AIDS prevalence in the region. Within this framework the following activities are planned: setting up pregnant women core services in Kinkala, Mindouli and Kindamba, upgrading the blood transfusion posts of the three referral hospitals (training and equipping) and training health centres staff on the syndrome's approach in the treatment of STI.

### Expected results

- Strengthening monitoring and awareness on HIV prevalence;
- Strengthening prevention and blood transfusion safety;
- Training health staff on the STI syndrome treatment.

<b>FINANCIAL SUMMARY</b>	
<b>Budget Items</b>	<b>US\$</b>
Staff costs	20,000
Training of staff of health line services for case management related to STD	30,000
Support to the implementation of the HIV sentinel survey in 3 sites	80,000
Blood security	50,000
Programme coordination, monitoring and reporting	18,000
Project support cost	11,880
<b>Total</b>	<b>209,880</b>

**REPUBLIC OF CONGO  
HEALTH**

<b>Appealing Agency:</b>	<b>ALISEI</b>
<b>Project Title:</b>	Health relief programme for the population of the social and health department of Kindamba
<b>Project Code:</b>	ROC-05/H03
<b>Sector:</b>	Health
<b>Objective:</b>	Rehabilitation of health infrastructures; Improvement of services of the referral hospital and the social and health centre of Kindamba.
<b>Beneficiaries:</b>	Total: 48 000 persons living in the social and health department of Kindamba Children: 20,000                  Women: 17,000
<b>Implementing Partners:</b>	Ministry of Health, Department of Health Office of the Pool region, Ministry of Humanitarian Action
<b>Project Duration:</b>	January – December 2005
<b>Funds Requested:</b>	<b>US\$ 633,260</b>

**Summary**

- The population living in the health department of Kindamba were greatly affected by the intermittent hostilities that the Pool region experienced: the essential social structures were destroyed or damaged;
- The health system lacks everything: destruction of health centres, lack of medical staff and drugs;
- Within the implementation of the current project, the activities planned specifically relates to health sector.

**Activities**

The major components are: technical assistance, provision of drugs and medical equipment, health infrastructures rehabilitation, water supply and latrines building.

**Expected results**

- Reducing the morbidity /mortality rate among the most vulnerable population groups;
- Re-training medical and paramedical staff;
- Promoting prevention, prophylaxis, diagnosis and treatment protocols;
- Promoting adequate management of referrals and counter referrals flows.

<b>FINANCIAL SUMMARY</b>	
<b>Budget Items</b>	<b>US\$</b>
Staff costs	147,960
Implementing costs	296,300
Operating costs	143,000
Administrative costs	46,000
<b>Total</b>	<b>633,260</b>

**REPUBLIC OF CONGO  
HEALTH**

<b>Appealing Agency:</b>	<b>COMITÉ D'AIDE MÉDICALE</b>
<b>Project Title:</b>	Relief Program to promote access to basic health care in the health departments of Mayama, Kindamba, Goma tse tse
<b>Project Code:</b>	ROC-05/H04
<b>Sector:</b>	Health
<b>Objective:</b>	To reduce mortality by improving access to preventive and curative health care.
<b>Beneficiaries:</b>	Total: 61,750 direct beneficiaries Persons living in the district of Goma tse tse: 53,000 Persons living in the district of Mayama: 8,750
<b>Implementing Partners:</b>	Ministry of Health, General Office of Health, Department office of Health, WHO
<b>Project Duration:</b>	January – December 2005
<b>Funds Requested:</b>	<b>US\$ 500,000</b>

### Summary

The two earliest CAM programs helped to improve the health situation in the districts of Goma tse tse and Mayama in the Pool region, through the rehabilitation of 10 health centres, training for health staff, provision of drugs and maintenance equipment to 12 structures. However, through trainings, supervision, and the socio-economic survey conducted in the course of the program, one could note knowledge and practices shortcomings among health staff members, such as drugs and equipment stock mismanagement, lack of adequate maternal and children protection policy and lack of AIDS/STD or malaria prevention system. It is therefore essential to continue programmes in the centres. Other health posts located in the district of Mayama, which did not receive any support from any international organisation will be targeted. These health post staff members, already trained by CAM, are in urgent need of medical equipment and supervision. (Kahounga-mountsila, Kinsoundi, Nsoundi).

### Objectives

- Reduce maternal child mortality;
- Rehabilitate health structures;
- Build capacity for health staff.

### Activities

- Distribution of essential drug for a period of one year to 13 health centres or posts;
- Rehabilitation of 3 health posts (Kinsoundi, Kahounga-moutsila and Nsoundi) and provision of medical equipment;
- Training and continued evaluation of local health staff;
- Supervision of 13 health centres;
- Implementation of health education campaigns on PMI and PEV, STD/AIDS, family planning, malaria.

### Expected outcome

To improve access to basic health care in the districts of Mayama and Goma tse tse by promoting adequate patients care in health centres (CSI).

<b>FINANCIAL SUMMARY</b>	
<b>Budget Items</b>	<b>US\$</b>
Staff costs	100,000
Implementing costs	100,000
Operating costs	250,000
Administrative costs	50,000
<b>Total</b>	<b>500,000</b>

**REPUBLIC OF CONGO  
HEALTH**

<b>Appealing Agency:</b>	<b>UNITED NATIONS POPULATION FUND</b>
<b>Project Title:</b>	Preventing HIV/AIDS among youth in the Pool Region
<b>Project Code:</b>	ROC-05/H05
<b>Sector:</b>	Health
<b>Objective:</b>	Respond to reproductive health needs of youths and improve their knowledge on STIs/HIV/AIDS
<b>Beneficiaries:</b>	Total: 30,000 adolescents and young people
<b>Implementing Partners:</b>	Department of Health Office, UNICEF, Médecins d'Afrique, local NGOs, AIDS regional council, Churches
<b>Project Duration:</b>	January – December 2005
<b>Total Project Budget:</b>	US\$ 253,000
<b>Funds Requested:</b>	<b>US\$ 244,000</b>

### Summary

The HIV prevalence is estimated at an average 5% in the country, but this rate is possibly higher in conflict-affected zones or areas of socio-political unrest, such as in the Pool region. Young people especially are exposed to an increased risk of transmission of HIV/AIDS due to early induction of sexual activities (14 years on average), a high prevalence of STIs among young people aged 15-24 years (about 26%), and the high incidence of sexual and gender based violence in the Pool region. Additionally, the precarious living-conditions force women to prostitution in order to survive. This project responds to the common humanitarian strategy and contributes to the reduction of the HIV/AIDS transmission in the country.

### Activities

UNFPA, along with UNICEF and MDA, intend to reduce the transmission of HIV/AIDS and STI among young people through the following activities:

- Organise 2 community clubs to fight AIDS;
- Train 100 peer educators;
- Organise 20 community meetings on HIV/AIDS with young men and women;
- Provide early treatment of STIs;
- Provide condoms to health facilities and peer educators;
- Provide STI treatment kits to health facilities.

### Expected Outcome

- 2 clubs fighting AIDS are operational;
- 100 peer educators are trained and operational;
- 20 community sessions on HIV/AIDS, use of condoms achieved;
- Availability of condoms and STI treatment kits in 10 Health facilities;

<b>FINANCIAL SUMMARY</b>	
<b>Budget Items</b>	<b>US\$</b>
Staff costs	30,000
Implementing costs	100,000
Operating costs	100,000
Administrative costs	23,000
<b>Sub-total</b>	<b>253,000</b>
Minus available resources	9,000
<b>Total</b>	<b>244,000</b>

**REPUBLIC OF CONGO  
HEALTH**

<b>Appealing Agencies:</b>	<b>UNITED NATIONS CHILDREN'S FUND / WORLD HEALTH ORGANIZATION</b>
<b>Project Title:</b>	Relaunching PEV activities
<b>Project Code:</b>	ROC-05/H06A-B
<b>Sector:</b>	Health
<b>Objective:</b>	To reduce morbidity and mortality connected with vaccine preventable diseases for children of 0 to 5 years of age, and pregnant women.
<b>Beneficiaries:</b>	Total: 21,000 Children: 10,000                      Women: 11,000
<b>Implementing Partners:</b>	Pool Health Department Office, PEV operational sector, Pool communities
<b>Project Duration:</b>	January – December 2005
<b>Funds Requested:</b>	<b>US\$ 564,575</b>

### Summary

The intermittent socio-political unrests have caused disorganisation in the health system thus stopping immunisation activities over a long period of time. The current immunisation coverage remains low at only 41%. This situation has caused the increase in incidence of vaccine preventable diseases such as measles.

### Activities

In order to improve the immunisation coverage the following activities are planned:

- Provision of freezers and refrigerators;
- Provision of vaccines;
- Retraining of staff;
- Measles and polio campaigns;
- Provision of motorbikes and bicycles.

<b>FINANCIAL SUMMARY</b>		
<b>Budget Items</b>	<b>WHO</b>	<b>UNICEF</b>
Staff costs	10,000	75,000
Implementing costs	25,000	300,000
Operating costs	10,000	50,000
Training of staff	25,000	
Programme coordination, monitoring, evaluation and reporting	7,000	
Indirect Programme Support Cost	4,620	*57,955
<b>Grand Total</b>	<b>81,620</b>	<b>482,955</b>

\* The actual recovery rate on individual contributions will be calculated in accordance with Executive Board Decision 2003/9 of 5 June 2003.

**REPUBLIC OF CONGO  
HEALTH**

<b>Appealing Agency:</b>	<b>WORLD HEALTH ORGANIZATION</b>
<b>Project Title:</b>	Coordination in the Health Sector
<b>Project Code:</b>	ROC-05/H07
<b>Sector:</b>	Health
<b>Objective:</b>	<ul style="list-style-type: none"> <li>To improve coordination and technical assistance in the humanitarian health sector;</li> <li>To be the focal point of partners in the health sector for health information exchange.</li> </ul>
<b>Beneficiaries:</b>	Total: 50,000 Children: 10,000      Women: 25,000 Other group: Vulnerable populations (returned populations).
<b>Implementing Partners:</b>	Ministry of Health, UN Agencies, NGOs
<b>Project Duration:</b>	January - December 2005
<b>Funds Requested:</b>	<b>US\$ 256,520</b>

**Summary**

This projects aims to improve efficiency of humanitarian actions by insuring that all partners have access to health-updated information, access to technical guidelines and that information is regularly exchanged among partners. This will allow health humanitarian actions to tackle health priorities in complementary manner and will be integrated in a common strategy to respond to humanitarian needs in the Pool region.

WHO will provide an overall picture on humanitarian actions implemented in the Pool region, "who is doing what and where", which will allow donors and stakeholders to improve the use of the resources to cover the priority needs and avoid situations where many interveners focus on one districts or one disease.

The output of the activities of this project will be: exchange and coordination meetings organised, joint missions, health information sharing, facilitation between partners and the Ministry of Health, problem solving, lessons learnt, sharing and use, scientific and technical update for NGOs and other partners in the health sector.

<b>FINANCIAL SUMMARY</b>	
<b>Budget Items</b>	<b>US\$</b>
International Health Emergency Officer	110,000
Equipment, communications	30,000
Production of health analysis reports, policy documents	30,000
Reinforcement of epidemiological surveillance	50,000
<b>Subtotal</b>	<b>220,000</b>
Programme coordination, monitoring and reporting	22,000
Programme support Cost	14,520
<b>Total</b>	<b>256,520</b>

**REPUBLIC OF CONGO  
HEALTH**

<b>Appealing Agency:</b>	<b>WORLD HEALTH ORGANIZATION</b>
<b>Project Title:</b>	Reinforcing access to quality health services to meet the health needs of the affected communities
<b>Project Code:</b>	ROC-05/H08
<b>Sector:</b>	Health
<b>Objective:</b>	<ul style="list-style-type: none"> <li>To improve access to quality curative, preventive and promotional health services in the Pool region particularly in the most affected areas, by providing minimum health package covering essential public health needs of affected communities;</li> <li>To rehabilitate major health structures and provide adequate equipment.</li> </ul>
<b>Beneficiaries:</b>	Total: 50,000 Children: 10,000      Women: 25,000 Other group: Vulnerable populations (returned populations)
<b>Implementing Partners:</b>	Ministry of Health, UNICEF, UNFPA, MSF, CAM, and others NGOs
<b>Project Duration:</b>	January - December 2005
<b>Funds Requested:</b>	<b>US\$ 664,620</b>

**Summary**

Hostilities in the Pool region caused massive population displacements, the destruction of social and economic infrastructures, especially health facilities. Less than half of the basic health structures are functioning, and most of them lack equipment and provide inadequate services. The structures are mainly managed by community workers and are unable to respond to the needs of the returnees.

**Activities:**

- Rehabilitation of health structures;
- Provision of medical equipment;
- Provision of drugs, laboratory tools and chemical mediums;
- Re-training/training of staff;
- Strengthening skills in the 3 reference hospitals.

<b>FINANCIAL SUMMARY</b>	
<b>Budget Items</b>	<b>US\$</b>
Staff costs	50,000
Health structure rehabilitation (20 front line structures)	300,000
Equipment and health emergency kits	200,000
Operating cost (transport)	20,000
Programme coordination, monitoring and reporting	57,000
Project support cost	37,620
<b>Total</b>	<b>664,620</b>

**REPUBLIC OF CONGO  
HEALTH**

<b>Appealing Agencies:</b>	<b>WORLD HEALTH ORGANIZATION / UNITED NATIONS CHILDRENS FUND</b>
<b>Project Title:</b>	Reduce excess mortality and morbidity due to hard environmental conditions related to humanitarian situation
<b>Project Code:</b>	ROC-05/H09A-B
<b>Sector:</b>	Health
<b>Objective:</b>	Improve human resources capacities for case management; Provide drugs and materials for diseases control (The target diseases are; malaria, ARI, diarrhoea, including cholera, parasitose and cutaneous infections).
<b>Beneficiaries:</b>	Total: 50.000 Children: 10.000                      Women: 25.000 Other group (specify): Vulnerable populations (returned populations)
<b>Implementing Partners:</b>	Ministry of Health, UNICEF, UNFPA, MSF, CAM, and others NGOs
<b>Project Duration:</b>	January – December 2005
<b>Funds Requested:</b>	<b>US\$ 518,180</b>

**Summary**

The hostilities in the Pool region, the destruction of health structures, the stopping of programmes has caused the epidemiological and the population health condition to deteriorate. A recrudescence of endemics and epidemics is noted: tuberculosis, malaria, measles, acute respiratory infections, diarrhoea and skin diseases. Undertakings will focus on capacity building of services to treat these morbidities (training on standard diagnosis / treatment, provision of essential generic drugs...), on the provision of impregnated mosquito nets distributed to pregnant women and emergency kits to prevent cholera pre-portioned in health centres.

<b>FINANCIAL SUMMARY</b>		
<b>Budget Items</b>	<b>UNICEF</b>	<b>WHO</b>
Staff costs		50,000
Training of staff of health line services for case management related to targeted diseases		80,000
Impregnated bed net	250,000	50,000
Cholera emergency kit and ORS		50,000
Programme coordination, monitoring and reporting		23,000
Project support cost		15,180
<b>Total</b>	<b>250,000</b>	<b>268,180</b>

**REPUBLIC OF CONGO  
HEALTH**

<b>Appealing Agency:</b>	<b>WORLD HEALTH ORGANIZATION</b>
<b>Project Title:</b>	Strengthen health partner capacity for case management of sexual violence.
<b>Project Code:</b>	ROC-05/H10
<b>Sector:</b>	Health
<b>Objective:</b>	Improve access to services including health, psychosocial and legal assistance for SGBV and build capacity of victims and partners involved in women's protection in the most affected areas of the Pool region. In managing MCP-PLUS: Integration of Sexual and Gender Based Violence (SGBV) prevention, health care and legal actions into the Minimum Care Package (MCP) of Health Interventions in Emergency Settings in order to build a protective environment.
<b>Beneficiaries:</b>	Total: 50,000 Children: 10,000                      Women: 25,000 Other group: Vulnerable populations (returned populations).
<b>Implementing Partners:</b>	Ministry of Health, UNICEF, UNFPA, MSF, CAM, and others NGOs
<b>Project Duration:</b>	January - December 2005
<b>Funds Requested:</b>	<b>US\$ 186,560</b>

**Summary**

The hostilities in the Pool region have resulted in physical and mental aftermaths. Some individuals especially women and children were victims of violence or sexual violence causing traumatism. It is critical to strengthen the capacities of health structures and NGOs concerning medical treatment, psychological and social support to all the affected persons, in order to alleviate their post traumatic stress disorder, prevent infections (STI, and/or HIV/AIDS) pregnancy, and promote reintegration.

**Activities:**

- Train partners in the management of survivors of sexual abuse;
- Provide guidelines;
- Provision of PEP kits;

<b>FINANCIAL SUMMARY</b>	
<b>Budget Items</b>	<b>US\$</b>
Staff Costs	20,000
Training of health providers and local NGOs in SGBV case management and psychosocial support	30,000
Provision of PEP, STI prevention and care, emergency contraception	30,000
Psychosocial assistance, and activities for reintegration	30,000
Support NGOs to carry out SGBV activities	50,000
Programme coordination, monitoring and reporting	16,000
Project Support cost	10,560
<b>Total</b>	<b>186,560</b>

**REPUBLIC OF CONGO  
HEALTH**

<b>Appealing Agency:</b>	<b>WORLD HEALTH ORGANIZATION</b>
<b>Project Title:</b>	Strengthen health information system focussing on early warning system related to epidemic potential diseases
<b>Project Code:</b>	ROC-05/H11
<b>Sector:</b>	Health
<b>Objective:</b>	<ul style="list-style-type: none"> <li>• Reinforce the early warning system by appropriate collection of data especially for communicable diseases;</li> <li>• Ensure data collection, including from operational NGOs;</li> <li>• Provide support to the health department of the Pool to manage health information to ensure its dissemination;</li> <li>• Improve response to epidemics and essential health problems.</li> </ul>
<b>Beneficiaries:</b>	Total: 50,000 Children: 10,000      Women: 25,000 Other group: Vulnerable populations (returned populations).
<b>Implementing Partners:</b>	Ministry of Health, UNICEF, UNFPA, MSF, CAM, and others NGOs
<b>Project Duration:</b>	January - December 2005
<b>Funds Requested:</b>	<b>US\$ 472,230</b>

**Summary**

Conflicts in the Pool region, the destruction of health structures and the displacement of qualified staff, provoked disorganisation in the health information system, including early warning and the outbreaks monitoring. The lack of this essential decisional tool hampers medical, humanitarian and development actions in the affected department of the Pool region. It is therefore necessary to reorganise the system, to rebuild an operational and performing health network, from the grassroots (Department Office) to hospitals, health centres and even NGOs. The reorganisation will be supported by a consultant.

<b>FINANCIAL SUMMARY</b>	
<b>Budget Items</b>	<b>US\$</b>
Staff costs	30,000
Forms data collection and communication materials	50,000
Transport materials to explore the causes related to epidemics (motorcycles & bikes)	200,000
Support to health information manager (consultant based in Kinkala – Pool region)	55,000
Training for information and case management	70,000
Programme coordination, monitoring and reporting	40,500
Project support cost	26,730
<b>Total</b>	<b>472,230</b>

**REPUBLIC OF CONGO  
HEALTH**

<b>Appealing Agency:</b>	<b>UNITED NATIONS CHILDREN'S FUND</b>
<b>Project Title:</b>	Nutritional monitoring, fighting nutritional deficiencies
<b>Project Code:</b>	ROC-05/H12
<b>Sector:</b>	Health
<b>Objective:</b>	<ul style="list-style-type: none"> <li>To reduce morbidity and mortality connected with malnutrition;</li> <li>To build capacity of health workers in the treatment of malnutrition.</li> </ul>
<b>Beneficiaries:</b>	Total: 51,000 Children: 10,000      Women: 11,000 Other group: 30,000 (Children in primary schools)
<b>Implementing Partners:</b>	WHO, Pool Health Department Office, Primary Education Department Office, Médecins D' Afrique, Urgence d'Afrique
<b>Project Duration:</b>	January – December 2005
<b>Funds Requested:</b>	<b>US\$ 426,136</b>

### Summary

The nutritional status of the Pool children remains a serious concern. The huge destruction of health infrastructures is affecting the health of women and children. In the Pool, food security is precarious: 95% of the livestock was devastated; farming activities have slowed down due to lack of tools and seeds.

### Activities

UNICEF intends to conduct a rapid analysis of the situation to initiate nutritional monitoring and to treat malnutrition through: health and community workers capacity building on nutritional monitoring and data management; screening and vitamin A supplementation campaigns for children ranging from 6 months to 8 years; distribution of iron capsules to pregnant women; provision of therapeutic milk, basic drugs for the treatment of related diseases in three therapeutic nutritional centres; provision of food supplementation and delivery of anthropometrics equipment in 36 operational health centres.

### Indicators

- Overall malnutrition rate in the identified health districts;
- Indicators for nutritional recovery: recovery rate, mortality rate, missing patients rate, relapses rate, weight gained, stay duration, percentage of immunised malnourished patients;
- Number of children effectively treated for worms;
- Number of supplemented pregnant women.

<b>FINANCIAL SUMMARY</b>	
<b>Budget Items</b>	<b>US\$</b>
Staff costs	75,000
Implementing costs	200,000
Operating costs	100,000
Indirect programme support costs*	51,136
<b>Total</b>	<b>426,136</b>

\*The actual recovery rate on individual contributions will be calculated in accordance with Executive Board Decision 2003/9 of 5 June 2003.

**REPUBLIC OF CONGO**  
**PROTECTION – HUMAN RIGHTS – RULE OF LAW**

<b>Appealing Agency:</b>	<b>UNITED NATIONS CHILDREN'S FUND</b>
<b>Project Title:</b>	Catching up with births registrations
<b>Project Code:</b>	ROC-05/P/HR/RL01
<b>Sector:</b>	Protection - human rights - rule of law
<b>Objective:</b>	<ul style="list-style-type: none"> <li>• To ensure free registration for children from 0 to 18 years of age;</li> <li>• To sensitise and encourage parents on the need to notify births;</li> <li>• To reinforce the civil status services staffing and tools.</li> </ul>
<b>Beneficiaries:</b>	Total: 40.000 children without birth certificates
<b>Implementing Partners:</b>	Ministries of Social Affairs, Health, Justice, Territory Administration, Education, UNFPA, UNICEF, WHO, Fondation Urgences d'Afrique, Médecins d'Afrique, APASU, Churches and communities.
<b>Project Duration:</b>	January – December 2005
<b>Funds Requested:</b>	<b>US\$ 409,091</b>

**Summary**

The civil status services have not been functioning for ten years. Faced with survival challenges, parents lacking resources neglected their responsibility. Numerous young women coming out forest bear children of unknown father and without birth certificate. A catch up operation will be planed for the free registration of births. Actions will emphasise capacity building of civil status services, stakeholders, sensitisation and community mobilisation, provision of documents and registry books, coordination and registration campaigns, monitoring and evaluation. The expected results are: the installation of 500 identification and pre-registration posts, the training of 1000 contact agents, the mobilisation of communities, the rebuilding of civil status services capacities in terms of equipment and documents; 40 000 children receive free birth certificates.

<b>FINANCIAL SUMMARY</b>	
<b>Budget Items</b>	<b>US\$</b>
Staff costs	30,000
Implementing costs	10,000
Operating costs	20,000
Capacity building	100,000
Documents registration campaigns	200,000
Indirect programme support costs*	49,091
<b>Total</b>	<b>409,091</b>

\*The actual recovery rate on individual contributions will be calculated in accordance with Executive Board Decision 2003/9 of 5 June 2003.

**REPUBLIC OF CONGO**  
**PROTECTION – HUMAN RIGHTS – RULE OF LAW**

<b>Appealing Agency:</b>	<b>UNITED NATIONS DEVELOPMENT PROGRAMME</b>
<b>Project Title:</b>	Youth at risk reintegration project
<b>Project Code:</b>	ROC-05/P/HR/RL02
<b>Sector:</b>	Protection - human rights - rule of law
<b>Objective:</b>	<ul style="list-style-type: none"> <li>• Recovery and Peace Building in conflict communities;</li> <li>• Reintegration of Child Soldiers;</li> <li>• Promotion of socio-economic reinsertion of the youths and provision of an alternative source of livelihoods;</li> <li>• Income generation and revitalisation of the economy;</li> <li>• Rehabilitation of basic infrastructures in the conflict areas.</li> </ul>
<b>Beneficiaries:</b>	Total: 15,000 Children: 10,000 Other group: youth under 18 years old
<b>Implementing Partners:</b>	Ministry of Education and Social Affairs, UNDP/BCPR/EU/UNESCO through DEX
<b>Project Duration:</b>	January - December 2005
<b>Funds Requested:</b>	<b>US\$ 1,000,000</b>

### Summary

The project supports the sectoral strategy by incorporating the following objectives:

- Promotion of peace and security in the Republic of Congo;
- Provision of opportunities for child soldiers and other youth groups for an alternative source of livelihood;
- Promotion of human right and protection of the rights of the child;
- Demilitarisation of minds.

### Activities

- Sensitisation campaign / civic education that focuses on trust building and peaceful co-habitation, human rights and the protection of the rights of the child;
- Vocational training which empowers the youths into a useful member of their community through training in carpentry, etc;
- Development of income generating opportunities through micro projects;
- Rehabilitation of schools, health centres and rural roads and provision of employments for youths who will be involved directly in the public work rehabilitation of youths in the work;
- Sanitation and environmental rehabilitation.

### Expected outcomes

- Increased stability and peaceful coexistence particularly in the Pool;
- Improved income level of the population in the target communities;
- Economic recovery of the Pool region;
- 15,000 Child soldiers reintegrated into their community;
- 10 schools and 15 km of rural roads rehabilitated;
- Provision of safe and clean environment through the environmental sanitation program.

<b>FINANCIAL SUMMARY</b>	
<b>Budget Items</b>	<b>US\$</b>
Staff costs	272,720
Implementing costs	525,000
Operating costs	67,390
Administrative costs	134,890
<b>Total</b>	<b>1,000,000</b>

**REPUBLIC OF CONGO**  
**PROTECTION – HUMAN RIGHTS – RULE OF LAW**

<b>Appealing Agency:</b>	<b>UNITED NATIONS CHILDREN'S FUND</b>
<b>Project Title:</b>	Social and psychological rehabilitation of children and women victims of violence and traumatism
<b>Project Code:</b>	ROC-05/P/HR/RL03
<b>Sector:</b>	Protection - human rights - rule of law
<b>Objective:</b>	To assist the affected persons to lead a normal and dignified social life.
<b>Beneficiaries:</b>	Total: 50,000 persons affected by traumatism. Children: 30,000      Women: 15,000 Other group: 1,000 raped women et 100 raped children; 1,500 child soldiers; 2,000 orphan children, 400 men
<b>Implementing Partners:</b>	Ministries of Social Affairs, Health, Justice, Education, Women Promotion and Youth, Churches and communities, MDA and MSF.
<b>Project Duration:</b>	January – December 2005
<b>Funds Requested:</b>	<b>US\$ 710,227</b>

### Summary

The Republic of Congo remains fragile following a decade of armed conflicts (1993-2003). Though the overall situation proves to be normal, the situation in the Pool region is still a major concern. There is an atmosphere of armed peace, state of alert, traumatic stress. If the current situation goes on, children survival and development will be jeopardised as they will not know how to write, to read, have access to medical care, eat their fill. They will also suffer from personality disturbances related to traumatism and frustration.

### Activities

The intended goal of this project is to rehabilitate them through human rights and community based approaches, to regain their status and value. Actions will focus on advocacy and social communication, training on stress and traumatism coping mechanism, social and psychological support, reintegration and coordination/evaluation.

### Expected results

Action capabilities of around 250 specialists in stress and traumatism management (medical staff, teachers, Social assistants, community and church leaders) through listening teams; 30 000 children and traumatised girls will benefit from social and psychological support and will be reintegrated; the population is sensitised on its rights and can claim them.

<b>FINANCIAL SUMMARY</b>	
<b>Budget Items</b>	<b>US\$</b>
Staff costs	30,000
Operating costs	50,000
Training	100,000
Psychosocial support	200,000
Reinsertion	120,000
Sensitisation on human rights	125,000
Indirect programme support costs*	85,227
<b>Total</b>	<b>710,227</b>

\*The actual recovery rate on individual contributions will be calculated in accordance with Executive Board Decision 2003/9 of 5 June 2003.

**REPUBLIC OF CONGO**  
**PROTECTION – HUMAN RIGHTS – RULE OF LAW**

<b>Appealing Agency:</b>	<b>UNITED NATIONS CHILDREN'S FUND</b>
<b>Project Title:</b>	Capacity building for youths and women for sustainable community development
<b>Project Code:</b>	ROC-05/P/HR/RL04
<b>Sector:</b>	Protection - human rights - rule of law
<b>Objective:</b>	To reduce disparity against women and youths in terms of access to basic social services and promote their participation in decision-making processes.
<b>Beneficiaries:</b>	Total: 100,000 from the Pool region Children: 50,000      Women: 30,000 Youths: 20,000
<b>Implementing Partners:</b>	Ministries of Social Affairs, Health and Education, Promotion of women and Youths, WFP, FAO, WHO, UNDP, Churches and communities.
<b>Project Duration:</b>	January – December 2005
<b>Funds Requested:</b>	<b>US\$ 568,182</b>

### Summary

The current environment in the Pool region leaves many children and women psychologically affected, marked by destructions of basic social services, people out of school, idle youths. The traumas endured cause developmental and personality disturbances, decrease in the production and marginalisation. Youths with no certain future sink in despair. The socio-economic reintegration of youths and women needs real actions to restore hope through activities promoting them. The current project plans to reduce disparity against women and youths and to improve their living conditions.

### Activities

The plan implies the organisation of communities by the creation of development and handover groups, community sensitisation groups, supervisors training on traumatism signs, on what to do not to do and income-generating activities.

<b>FINANCIAL SUMMARY</b>	
<b>Budget Items</b>	<b>US\$</b>
Staff costs	50,000
Organisation	50,000
Rehabilitation and trauma-counselling	100,000
Income-generating activities	300,000
*Indirect Support Cost	68,182
<b>Total</b>	<b>568,182</b>

\*The actual recovery rate on individual contributions will be calculated in accordance with Executive Board Decision 2003/9 of 5 June 2003.

**REPUBLIC OF CONGO**  
**PROTECTION – HUMAN RIGHTS – RULE OF LAW**

<b>Appealing Agency:</b>	<b>UNITED NATIONS HIGH COMMISSIONER FOR REFUGEES</b>
<b>Project Title:</b>	Assistance to the reintegration of Congolese returnees from Gabon and DRC
<b>Project Code:</b>	ROC-05/P/HR/RL05
<b>Sector:</b>	Protection, Repatriation, Social Integration, Human Rights and the Rule of Law
<b>Objective:</b>	Ensure reintegration of returnees through self-reliance (improved food security and income).
<b>Beneficiaries:</b>	400 vulnerable households: Support of 2,000 persons in subsistence and market gardening, support of 100 persons in modern poultry raising and 200 in sheep raising
<b>Implementing Partners:</b>	FAO, GTZ
<b>Project Duration:</b>	January – December 2005
<b>Funds Requested:</b>	<b>US\$ 1,094,381</b>

### Summary

The several crises that RoC had to endure have caused significant displacement of populations from RoC to Gabon. UNHCR will ensure the progressive return of those populations coming back to the Pool, Niari and Lekoumou Departments and will provide resources in order to restart income-generating activities such as agriculture and animal husbandry.

### Activities

The UNHCR project for returnees aims at assisting the reintegration of targeted Congolese returnees by enabling them to meet their basic needs. UNHCR will provide agricultural tools, seeds and small animals. It will also support vulnerable returnee families with training on agricultural techniques and animal husbandry, especially women heads of family or single women returnees with no family support.

- Distribution of seeds and tools to 400 households;
- Distribution of 10,000 day-old chicks to 20 groups (ten groups of five young men and ten groups of five women);
- Distribution of 20 goats and 120 sheep to 20 groups of young men and women.

### Expected outcome of the project

Economic self-sufficiency will assist the reintegration of the targeted vulnerable families in the Pool, Niari and Lekoumou Departments. On the basis of observed average income in rural farming areas:

- 80 ha will be cultivated with corn with an expected outcome of 64 MTs;
- 26 ha will be cultivated with peanuts resulting in an output of 15,6 MTs;
- 16 ha will be cultivated with vegetables with an expected output of 320 MTs;
- Egg production is expected to reach 198,000 eggs; goat and sheep will reproduce.

<b>FINANCIAL SUMMARY</b>	
<b>Budget Items</b>	<b>US\$</b>
Programme	861,695
Programme support	232,686
<b>Total</b>	<b>1,094,381</b>

(\*) The funds requested here represent 15,79% of the entire UNHCR programme in RoC of US\$ 6,930,184. The remaining budget covers refugee operations in north-east RoC and urban areas.

**REPUBLIC OF CONGO  
WATER AND SANITATION**

<b>Appealing Agency:</b>	<b>UNITED NATIONS CHILDREN'S FUND</b>
<b>Project Title:</b>	Setting up water points and latrines
<b>Project Code:</b>	ROC-05/WS01
<b>Sector:</b>	Water and sanitation
<b>Objective:</b>	To reduce morbidity and mortality rates related to water and sanitation by increasing drinking water supply from 11 to 50% and by ensuring adequate health conditions for the affected populations in the Pool.
<b>Beneficiaries:</b>	Total: 100,000 returnees in the Pool region especially women and children
<b>Implementing Partners:</b>	Ministry in charge of Water, Ministry of Health and Population, MDA, UDA, communities
<b>Project Duration:</b>	January – December 2005
<b>Funds Requested:</b>	<b>US\$ 511,650</b>

### Summary

The situation in the Pool region is of grave concern as social and health infrastructures have been destroyed, and the region lacks made-up water sources and sanitation equipment. Less than 11% of the population have access to clean water. As a result, the situation generates several water related diseases such as diarrhoea, parasitical diseases and skin diseases.

Based on the wealth of experience acquired in other regions and during the massive displacement of population from the Pool, UNICEF intends to conduct drinking water supply activities and the initiation of family latrines in the Pool region, in order to reduce infant and child mortality.

### Activities

- Quantitative and qualitative supply of water - making up sources, bore hole and wells equipped with a pumping out device;
- Hygiene promotion, awareness and training of local communities;
- Construction of latrines;
- Monitoring and evaluation.

### Expected results

- 250 water points are rehabilitated to cover more than 100,000 returnees.

### Indicators

- Number of water points rehabilitated;
- Number of latrines constructed;
- Number of people trained.

<b>FINANCIAL SUMMARY</b>	
<b>Budget Items</b>	<b>US\$</b>
Staff cost	65,250
Equipment purchase	300,000
Hygiene education and sensitisation	20,000
Training	15,000
Logistics	50,000
Indirect programme support costs*	61,400
<b>Total</b>	<b>511,650</b>

\*The actual recovery rate on individual contributions will be calculated in accordance with Executive Board Decision 2003/9 of 5 June 2003.

## ANNEX II.

### ACRONYMS AND ABBREVIATIONS

ACEJ	Association Congo pour l'emploi des jeunes
ACTED	Agency for Technical Cooperation and Development
ALISEI	Organisation Non Gouvernementale italienne
APASU	Association du personnel de l'administration scolaire et universitaire
CADFM	centre d'appui au developement de la fille mère
CADRC	Coopérative pour l'Assistance et le Développement Rural du Congo
CAM	Comite d'Aide Médicale
CAP	Consolidated Appeal Process
CARITAS	Charité/Organisation Caritative de l'Eglise Catholique
CDV	Conseil au Dépistage Volontaire/Counseling for Voluntary Testing
CFA	Communauté Financière Africaine
CRC	Croix-Rouge Congolaise
CRS	Catholic Relief Services
DDE	Direction Département de l'Education
DDS	Direction Département de la Santé
DRC	Democratic Republic of Congo
FAO	Food and Agriculture Organization
FFT	Food For Training
FFW	Food For Work
GDP	Gross Domestic Product
HIV/AIDS	Virus/Acquired Immuno-Deficiency Syndrome
IASC	Inter Agency Standing Committee
ICRC	International Committee of the Red Cross
IDPs	Internally Displaced Persons
IFRC	International Federation of the Red Cross and Red Crescent Societies
IHL	International Humanitarian Law
INRAP	Institut National de Recherche et d'Action Pédagogique
IRC	International Rescue Committee
IST	Infections Sexuellement Transmissibles
MASSAHMGF	Ministère des Affaires Sociales, de la Solidarité, de l'Action Humanitaire, des Mutilés de Guerre et de la Famille
MDA	Médecins d'Afrique
METP	Ministère de l'Enseignement Technique et Professionnel
MSF – F	Médecins Sans Frontières France
MSF – H	Médecins Sans Frontières Holland
NGOs	Non- Governmental Organizations
OCHA	Office for the Coordination of Humanitarian Affairs
PEP	Post exposure prevention kit
PEV	Programme Elargi de Vaccinations
PF	Planning Familiale / Family planning
ROC	Republic of the Congo
SOE	Soins Obstétricaux Essentiels / Essential Urgent Obstetrical Cares
SOU	Soins Obstétricaux d'Urgence/ Urgent Obstetrical Cares
Soub	Soins Obstétricaux d'Urgence de Base / Basic Urgent Obstetrical Cares

**REPUBLIC OF CONGO  
WATER AND SANITATION**

---

STD	Sexually Transmitted Diseases
UN	United Nations
UNCT	United Nations Country Team
UNDP	United Nations Development Programme
UNESCO	United Nations Educational, Scientific, and Cultural Organization
UNFPA	United Nation Population Fund
UNHCR	United Nations High Commissioner for Human Rights
UNICEF	United Nations Children's Fund
WFP	World Food Programme
WHO	World Health Organization

## **Consolidated Appeal Feedback Sheet**

If you would like to comment on this document please do so below and fax this sheet to + 41-22-917-0368 (Attn: CAP Section) or scan it and email us: [CAP@ReliefWeb.int](mailto:CAP@ReliefWeb.int)  
Comments reaching us before 28 February 2005 will help us improve the CAP in time for 2006. Thank you very much for your time.

### **Consolidated Appeals Process (CAP) Section, OCHA**

---

Please write the name of the Consolidated Appeal on which you are commenting:

1.     **What did you think of the review of 2004?**  
       **How could it be improved?**
  
2.     **Is the context and prioritised humanitarian need clearly presented?**  
       **How could it be improved?**
  
3.     **To what extent do response plans address humanitarian needs?**  
       **How could it be improved?**
  
4.     **To what extent are roles and coordination mechanisms clearly presented?**  
       **How could it be improved?**
  
5.     **To what extent are budgets realistic and in line with the proposed actions?**  
       **How could it be improved?**
  
6.     **Is the presentation of the document lay-out and format clear and well written?**  
       **How could it be improved?**

Please make any additional comments on another sheet or by email.

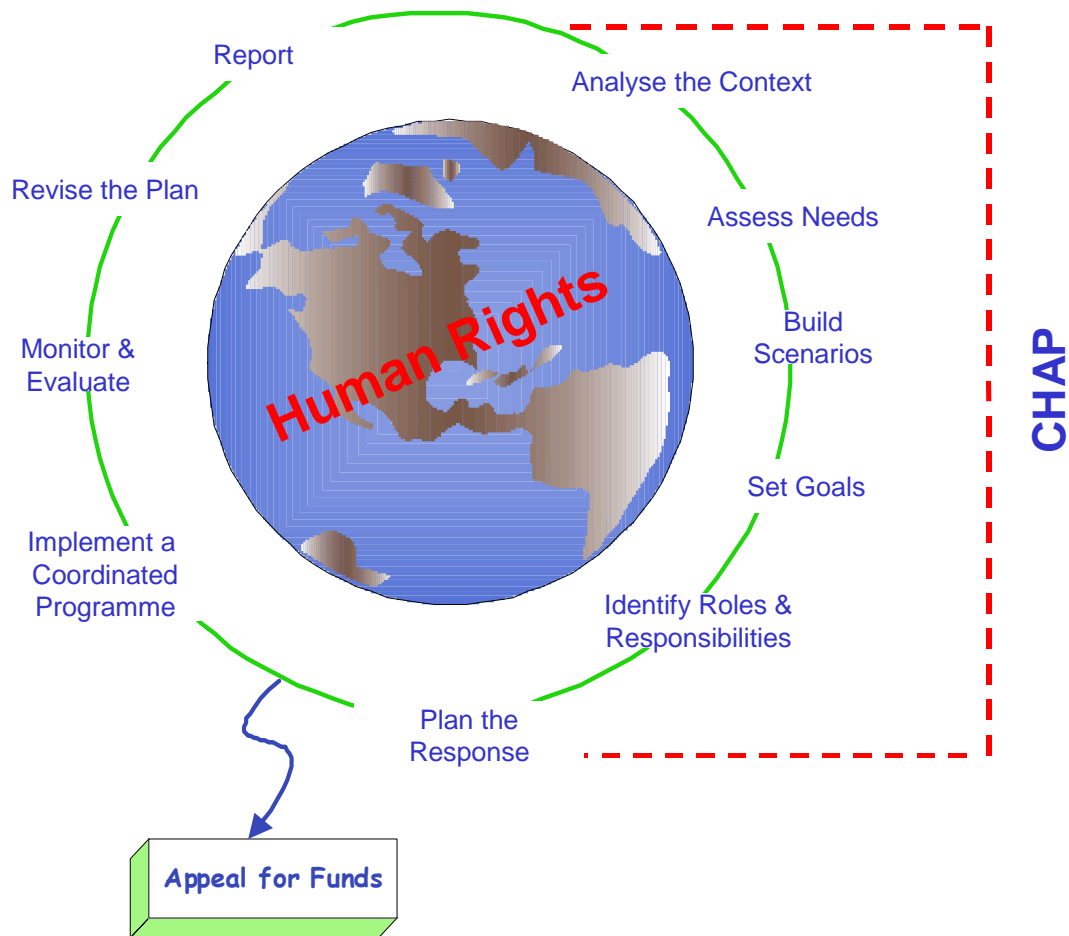
**Name:**

**Title & Organisation:**

**Email Address:**

# The Consolidated Appeals Process:

*an inclusive, coordinated programme cycle in emergencies to:*



## OFFICE FOR THE COORDINATION OF HUMANITARIAN AFFAIRS (OCHA)

NEW YORK OFFICE  
UNITED NATIONS  
NEW YORK, N.Y. 10017  
USA

GENEVA OFFICE  
PALAIS DES NATIONS  
1211 GENEVA 10  
SWITZERLAND

TELEFAX: (1 212) 963.3630

TELEFAX: (41 22) 917.0368