

Chad

2005

PROJECTS

Consolidated Appeals Process (CAP)



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The CAP is much more than an appeal for money. It is an inclusive and coordinated programme cycle of:

- strategic planning leading to a Common Humanitarian Action Plan (CHAP);
- resource mobilisation (leading to a Consolidated Appeal or a Flash Appeal);
- coordinated programme implementation;
- joint monitoring and evaluation;
- revision, if necessary; and
- reporting on results.

The CHAP is a strategic plan for humanitarian response in a given country or region and includes the following elements:

- A common analysis of the context in which humanitarian action takes place;
- An assessment of needs;
- Best, worst, and most likely scenarios;
- Stakeholder analysis, i.e. Who does what and where;
- A clear statement of longer-term objectives and goals;
- Prioritised response plans; and
- A framework for monitoring the strategy and revising it if necessary.

The CHAP is the foundation for developing a Consolidated Appeal or, when crises break or natural disasters occur, a Flash Appeal. The CHAP can also serve as a reference for organisations deciding not to appeal for funds through a common framework. Under the leadership of the Humanitarian Coordinator, the CHAP is developed at field level by the Inter-Agency Standing Committee (IASC) Country Team. This team mirrors the IASC structure at headquarters and includes UN agencies, and standing invitees, i.e. the International Organization for Migration, the Red Cross Movement, and Non-Governmental Organisations (NGOs) that belong to International Council of Voluntary Agencies (ICVA), Interaction, or Steering Committee for Humanitarian Response (SCHR). Non-IASC members, such as national NGOs, can be included, and other key stakeholders in humanitarian action, in particular host governments and donors, should be consulted.

The Humanitarian Coordinator is responsible for the annual preparation of the consolidated appeal *document*. The document is launched globally each November to enhance advocacy and resource mobilisation. An update, known as the *Mid-Year Review*, is presented to donors in June of each year.

Donors provide resources to appealing agencies directly in response to project proposals. The **Financial Tracking Service (FTS)**, managed by the United Nations Office for the Coordination of Humanitarian Affairs (OCHA), is a database of donor contributions and can be found on www.reliefweb.int/fts

In sum, the **CAP is about how the aid community collaborates to provide civilians in need the best protection and assistance available, on time.**

ORGANISATIONS PARTICIPATING IN THE CONSOLIDATED PPEAL FOR THE YEAR 2005:

AAH	CPA-LIRA	HIA	Non-Violence Int'l	TEWPA
ABS	CPAR	Horn Relief	NPA	UNAIDS
ACF/ACH	CPCD	HWA	NRC	UNDP
ACTED	CRC	IFRC	OCHA	UNESCO
ADRA	CREAF	ILO	OCPH	UNFPA
Africare	CRS	IMC	OHCHR	UN-HABITAT
Alisei	DDG	INTERMON	Open Continent	UNHCR
AMREF	DENAL	INTERSOS	Orphan's Aid	UNICEF
ARC	DRC	IOM	OXFAM-GB	UNIFEM
Atlas Logistique	EMS	IRC	PAPP	UNMAS
AVSI	ERM	IRIN	PIN	UNODC
CAM	FAO	Islamic Relief	PRC	UNRWA
CARE Int'l	Fondn. Suisse Déminage	JVSF	RUFUO	UNESCOORD
CARITAS	GAA	KOC	SBF	VESTA
CEASOP	GPI	LIBA	SCF / SC-UK	VETAID
CESVI	HA	LSTG	SCU	WACRO
CIRID	HABEN	MAG	SERLO	WANEP/APDH
COLFADHEMA	Handicap Int'l	Mani Tese	SFP	WFP
COMED	HDIG	MAT	Solidarités	WHO
COOPI	HDO	MDA	TASO	WV Int'l
CORDAID	HFe.V	NE	TEARFUND	

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LIST OF PROJECTS

**Table I: Consolidated Appeal for
Chad 2005**

List of Projects (grouped by organisation), with funding requirements of each
as of 22-October-2004
<http://www.reliefweb.int/fts>

Compiled by OCHA on the basis of information provided by donors and appealing organizations.

Project code	Sector	Activity	Funding requirements US\$
AFRICARE			
CHD-05/A05	AGRICULTURE & FOOD SECURITY	Population Empowerment and Food Security Initiative (PEFSI)	1'411'830
CHD-05/P/HR/RL03	PROTECTION/HUMAN RIGHTS/RULE OF LAW	Protection and restoration of the environment in zones occupied by refugees (PREZOR)	1'125'099
CHD-05/WS03	WATER AND SANITATION	Reinforcement of Water Resources (RWR).	447'585
CHD-05/WS05	WATER AND SANITATION	Promotion of Environmental Hygiene.	1'125'214
Sub total for AFRICARE			4'109'728
COOPI			
CHD-05/P/HR/RL02	PROTECTION/HUMAN RIGHTS/RULE OF LAW	Emergency intervention for reforestation and protection against natural resource exploitation in Sila department, Chad.	526'696
Sub total for COOPI			526'696
FAO			
CHD-05/A01	AGRICULTURE & FOOD SECURITY	Improving food security for and living conditions of Sudanese refugees and host population in eastern Chad through safeguarding livestock and promoting small animal breeding.	2'451'000
CHD-05/A02	AGRICULTURE & FOOD SECURITY	Emergency supply of agricultural inputs for Sudanese refugees and the host population and the integration of women and young people in productive agricultural activities.	3'322'800
CHD-05/A03	AGRICULTURE & FOOD SECURITY	Coordination support for emergency and rehabilitation agricultural activities.	314'175
CHD-05/A04	AGRICULTURE & FOOD SECURITY	Urgent supply of agricultural inputs essential for refugees from the Central African Republic (CAR) and host families.	561'255
CHD-05/P/HR/RL01	PROTECTION/HUMAN RIGHTS/RULE OF LAW	Promotion of emergency measures of safeguarding the environment and the rehabilitation of sites degraded by the influx of refugees	1'379'175
Sub total for FAO			8'028'405

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LIST OF PROJECTS

**Table II: Consolidated Appeal for
Chad 2005**

List of Projects (grouped by organisation), with funding requirements of each
as of 22-October-2004

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Compiled by OCHA on the basis of information provided by donors and appealing organizations.

Project code	Sector	Activity	Funding requirements US\$
IMC			
CHD-05/H09	HEALTH	Medical, health and nutritional support to Sudanese refugees and local populations in eastern Chad.	3'406'045
Sub total for IMC			3'406'045
INTERMON/OXFAM			
CHD-05/A07	AGRICULTURE & FOOD SECURITY	Food security for host communities and refugees.	1'230'882
Sub total for INTERMON/OXFAM			1'230'882
INTERSOS			
CHD-05/A06	AGRICULTURE & FOOD SECURITY	Poverty Reduction	514'080
CHD-05/ER/I01	ECONOMIC RECOVERY AND INFRASTRUCTURE	Empowerment of women in Goz Beida.	145'500
CHD-05/ER/I02	ECONOMIC RECOVERY AND INFRASTRUCTURE	Youth friendly space in Koukou.	113'600
CHD-05/WS06	WATER AND SANITATION	Improving the availability and the safety of well water.	43'200
Sub total for INTERSOS			816'380
MAG			
CHD-05/MA04	MINE ACTION	Rapid assessment, verification and technical survey	1'300'000
Sub total for MAG			1'300'000
OCHA			
CHD-05/CSS01	COORDINATION AND SUPPORT SERVICES	Support for humanitarian coordination in Chad.	546'337
CHD-05/CSS02	COORDINATION AND SUPPORT SERVICES	Emergency Humanitarian Intervention (EHI).	339'000
Sub total for OCHA			885'337
OHCHR			
CHD-05/P/HR/RL05	PROTECTION/HUMAN RIGHTS/RULE OF LAW	Reinforcement of the United Nations capacities in Chad to support Human Rights structures.	60'000
Sub total for OHCHR			60'000

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Compiled by OCHA on the basis of information provided by donors and appealing organizations.			
Project code	Sector	Activity	Funding requirements US\$
OXFAM UK			
CHD-05/WS04	WATER AND SANITATION	Construction of refuse pits.	45'900
CHD-05/WS07	WATER AND SANITATION	Public health for refugees and local populations in and around the camps of Touloum, Kounoungou, Amnabak (Mader), Farchana, Bredjine, Treguine and in the fourth camp on the central axis.	3'117'186
Sub total for OXFAM UK			3'163'086
UNAIDS			
CHD-05/H03	HEALTH	Prevention of the spread of HIV/AIDS and reduction of the impact of HIV/AIDS in the areas of Ouaddai and Biltine (Wadi-Fira).	480'000
Sub total for UNAIDS			480'000
UNDP			
CHD-05/MA01	MINE ACTION	Physical and social rehabilitation of mine victims.	21'600
CHD-05/MA02	MINE ACTION	Socio-economic reintegration of mine victims.	10'800
CHD-05/MA03	MINE ACTION	Training of orthopaedic technicians - capacity building.	21'600
CHD-05/MA05	MINE ACTION	Supporting the Humanitarian programme of Mine Action Chad.	4'200'000
CHD-05/MA06	MINE ACTION	Training and assisting mine / UXO victims.	80'892
CHD-05/MA07	MINE ACTION	Advocacy for the rights of handicapped persons.	62'532
CHD-05/MA08	MINE ACTION	Establishing a National NGO for Mine Action.	102'600
CHD-05/MA09	MINE ACTION	Implementation of the national plan for the Socio-economic rehabilitation of mine / UXO victims.	285'120
CHD-05/MA10	MINE ACTION	Reinforcing mine victim assistance capacities.	48'492
CHD-05/MA11	MINE ACTION	Vocational training project.	28'080
CHD-05/P/HR/RL04	PROTECTION/HUMAN RIGHTS/RULE OF LAW	Promotion of alternative mechanisms for the resolution and the prevention of conflicts.	250'000
CHD-05/P/HR/RL06	PROTECTION/HUMAN RIGHTS/RULE OF LAW	Improving the Human Rights situation the refugee-impacted areas.	250'000
CHD-05/P/HR/RL07	PROTECTION/HUMAN RIGHTS/RULE OF LAW	Radio project.	229'100
CHD-05/S02	SECURITY	Campaign against the proliferation of small arms.	408'005
Sub total for UNDP			5'998'821

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Project code	Sector	Activity	Funding requirements US\$
UNFPA			
CHD-05/CSS04	COORDINATION AND SUPPORT SERVICES	Data-gathering on the local population in eastern Chad.	287'950
CHD-05/H08	HEALTH	Reproductive health (RH) services for Sudanese refugees and host populations in eastern Chad.	1'045'100
Sub total for UNFPA			1'333'050
UNHCR			
CHD-05/MS01	MULTI-SECTOR	Protection and assistance for Sudanese refugees from Darfur in eastern Chad	59'500'000
Sub total for UNHCR			59'500'000
UNICEF			
CHD-05/E01	EDUCATION	Basic education in an emergency situation.	2'488'636
CHD-05/E02	EDUCATION	Development of young children and their parents in an emergency situation.	988'755
CHD-05/H04	HEALTH	Campaign on vaccine preventable diseases.	500'522
CHD-05/H05	HEALTH	Surveillance and action to combat malnutrition in refugee camps and host communities.	2'467'569
CHD-05/H06	HEALTH	Campaign to fight diarrhoeal diseases, acute respiratory infections and malaria in young children.	1'108'315
CHD-05/H07	HEALTH	Education for and prevention of HIV/AIDS in youth and women refugees and the host communities of the five medical districts in eastern Chad.	394'706
CHD-05/MA12	MINE ACTION	Education on the danger of mines.	561'900
CHD-05/P/HR/RL08	PROTECTION/HUMAN RIGHTS/RULE OF LAW	Protection against sexual violence for girls and women.	869'423
CHD-05/P/HR/RL09	PROTECTION/HUMAN RIGHTS/RULE OF LAW	Protection and integrated development of youth.	659'170
CHD-05/P/HR/RL10	PROTECTION/HUMAN RIGHTS/RULE OF LAW	Protection of the rights of vulnerable children in eastern Chad.	743'271
CHD-05/WS01	WATER AND SANITATION	Portable water supply and basic sanitation in refugee camps and the host localities (Areas of Ouaddaï, Wadi-Fira and B.E.T).	7'489'535
Sub total for UNICEF			18'271'802

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Project code	Sector	Activity	Funding requirements US\$
UNSECOORD			
CHD-05/S01	SECURITY	Reinforcement of the security of humanitarian staff and beneficiaries.	338'070
Sub total for UNSECOORD			338'070
WFP			
CHD-05/CSS03	COORDINATION AND SUPPORT SERVICES	Increasing logistical capacity for emergency operation EMOP 10327.0 - Emergency assistance for the Sudanese refugees in eastern Chad (WFP SO 10390).	6'465'986
CHD-05/CSS05	COORDINATION AND SUPPORT SERVICES	SO 10338.0: UN Humanitarian Air Service in Chad supporting the EMOP 10327.0 - Emergency assistance for Sudanese refugees in eastern Chad.	3'013'068
CHD-05/F01	FOOD	EMOP 10327.0: Emergency assistance for Sudanese refugees and local populations in north-eastern Chad.	50'445'943
CHD-05/F02	FOOD	IPSR 10391.0: Emergency assistance for refugees from the Central African Republic in southern Chad.	5'534'270
Sub total for WFP			65'459'267
WHO			
CHD-05/H01	HEALTH	Support to the Chadian Ministry of Health in epidemiological and nutritional monitoring, and emergency preparedness and response in refugee camps in north-eastern Chad and the host populations.	4'677'875
CHD-05/H02	HEALTH	Supporting the Ministry of Health of Chad to reinforce its coordination role for Sudanese refugees in north-eastern Chad and public services of the Ministry for Public health.	421'626
CHD-05/WS02	WATER AND SANITATION	Clean water and sanitation in the Sudanese refugee camps and for the host population in north-eastern Chad.	412'764
Sub total for WHO			5'512'265

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Project code	Sector	Activity	Funding requirements US\$
WVI			
CHD-05/A08	AGRICULTURE & FOOD SECURITY	Seeds and tools for refugees and local host population.	723'748
CHD-05/ER/I03	ECONOMIC RECOVERY AND INFRASTRUCTURE	Rehabilitation of health and education infrastructures in eastern Chad.	535'235
CHD-05/S/NF01	FAMILY SHELTER AND NON-FOOD ITEMS	Emergency distribution of non-food items in refugee camps.	545'914
CHD-05/P/HR/RL11	PROTECTION/HUM AN RIGHTS/RULE OF LAW	Child protection in refugee camps.	467'109
Sub total for WVI			2'272'006

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Project code	Sector/activity	Appealing agency	Funding requirements US\$
AGRICULTURE & FOOD SECURITY			
CHD-05/A01	Improving food security for and living conditions of Sudanese refugees and host population in eastern Chad through safeguarding livestock and promoting small animal breeding	FAO	2'451'000
CHD-05/A02	Emergency supply of agricultural inputs for the Sudanese refugees and the host population and the integration of women and young people in productive agricultural activities.	FAO	3'322'800
CHD-05/A03	Coordination support for emergency and rehabilitation agricultural activities.	FAO	314'175
CHD-05/A04	Urgent supply of agricultural inputs essential for refugees from the Central Africa Republic and host families.	FAO	561'255
CHD-05/A05	Population Empowerment and Food Security Initiative (PEFSI).	Africare	1'411'830
CHD-05/A06	Poverty Reduction.	INTERSOS	514'080
CHD-05/A07	Food security for host communities and refugees.	INTERMON/OXFAM	1'230'882
CHD-05/A08	Seeds and tools for refugees and the local host population.	WVI	723'748
Sub total for AGRICULTURE & FOOD SECURITY			10'529'770
COORDINATION AND SUPPORT SERVICES			
CHD-05/CSS01	Support for humanitarian coordination in Chad.	OCHA	546'337
CHD-05/CSS02	Emergency Humanitarian Intervention (EHI).	OCHA	339'000
CHD-05/CSS03	Increasing logistical capacity for emergency operation EMOP 10327.0 – Emergency assistance for Sudanese refugees in eastern Chad (WFP SO 10390).	WFP	6'465'986
CHD-05/CSS04	Data-gathering on the local population in eastern Chad.	UNFPA	287'950
CHD-05/CSS05	SO 10338.0: UN Humanitarian Air Service in Chad supporting the EMOP 10327.0 – Emergency assistance for Sudanese refugees in eastern Chad.	WFP	3'013'068
Sub total for COORDINATION AND SUPPORT SERVICES			10'652'341

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ECONOMIC RECOVERY AND INFRASTRUCTURE			
CHD-05/ER/I01	Empowerment of women in Goz Beida.	INTERSOS	145'500
CHD-05/ER/I02	Youth friendly space in Koukou.	INTERSOS	113'600
CHD-05/ER/I03	Rehabilitation of health and education infrastructures in eastern Chad.	WVI	535'235
Sub total for ECONOMIC RECOVERY AND INFRASTRUCTURE			794'335
EDUCATION			
CHD-05/E01	Basic education in an emergency situation.	UNICEF	2'488'636
CHD-05/E02	Development of young children and their parents in an emergency situation.	UNICEF	988'755
Sub total for EDUCATION			3'477'391
FAMILY SHELTER AND NON-FOOD ITEMS			
CHD-05/S/NF01	Emergency distribution of non-food items in refugee camps.	WVI	545'914
Sub total for FAMILY SHELTER AND NON-FOOD ITEMS			545'914
FOOD			
CHD-05/F01	EMOP 10327.0: Emergency assistance for Sudanese refugees and the local population in north-eastern Chad.	WFP	50'445'943
CHD-05/F02	IPSR 10391.0: Emergency assistance for refugees from Central African Republic refugees in southern Chad.	WFP	5'534'270
Sub total for FOOD			55'980'213

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Project code	Sector/activity	Appealing agency	Funding requirements US\$
HEALTH			
CHD-05/H01	Support to the Chadian Ministry of Health of Chad in epidemiological and nutritional monitoring, and emergency preparedness and response for refugee camps in north-eastern Chad and in the host population.	WHO	4'677'875
CHD-05/H02	Support to the Chadian Ministry of Health to reinforce its role as coordinator between refugees in north-eastern Chad and the public services of the Ministry for Public health.	WHO	421'626
CHD-05/H03	Prevention of the spread of HIV/AIDS and the reduction of the impact of HIV/AIDS in the areas of Ouaddaï and Biltine (Wadi-Fira).	UNAIDS	480'000
CHD-05/H04	Campaign on vaccine preventable diseases.	UNICEF	500'522
CHD-05/H05	Surveillance and action to combat malnutrition in refugee camps and host communities.	UNICEF	2'467'569
CHD-05/H06	Campaign to fight diarrhoeal diseases, acute respiratory infections and malaria in young children.	UNICEF	1'108'315
CHD-05/H07	Education for and prevention of HIV/AIDS in youth and women refugees and the host communities of the five medical districts in eastern Chad.	UNICEF	394'706
CHD-05/H08	Reproductive health (RH) services for Sudanese refugees and host populations in eastern Chad.	UNFPA	1'045'100
CHD-05/H09	Medical, health and nutritional support to Sudanese refugees and local population in eastern Chad.	IMC	3'406'045
Sub total for HEALTH			14'501'758

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Project code	Sector/activity	Appealing agency	Funding requirements US\$
MINE ACTION			
CHD-05/MA01	Physical and social rehabilitation of mine victims.	UNDP	21'600
CHD-05/MA02	Socio-economic reintegration of mine victims.	UNDP	10'800
CHD-05/MA03	Training of orthopaedic technicians - capacity building.	UNDP	21'600
CHD-05/MA04	Rapid assessment, verification and technical survey	MAG	1'300'000
CHD-05/MA05	Supporting the Humanitarian programme of Mine Action Chad.	UNDP	4'200'000
CHD-05/MA06	Training and assisting mine / UXO victims.	UNDP	80'892
CHD-05/MA07	Advocacy for the rights of handicapped persons.	UNDP	62'532
CHD-05/MA08	Establishment of a national NGO for Mine Action	UNDP	102'600
CHD-05/MA09	Implementation of the national plan for the Socio-economic rehabilitation of mine / UXO victims.	UNDP	285'120
CHD-05/MA10	Reinforcing assistance capacities for mine victims.	UNDP	48'492
CHD-05/MA11	Vocational training project.	UNDP	28'080
CHD-05/MA12	Education on the danger of mines.	UNICEF	561'900
Sub total for MINE ACTION			6'723'616
MULTI-SECTOR			
CHD-05/MS01	Protection and assistance for Sudanese refugees from Darfur in eastern Chad	UNHCR	59'500'000
Sub total for MULTI-SECTOR			59'500'000

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PROTECTION/HUMAN RIGHTS/RULE OF LAW			
CHD-05/P/HR/RL01	Promotion of emergency measures of safeguarding the environment and the rehabilitation of sites degraded by the influx of refugees	FAO	1'379'175
CHD-05/P/HR/RL02	Emergency Intervention of reforestation and protection against the exploitation of natural resources in Sila department, Chad.	COOPI	526'696
CHD-05/P/HR/RL03	Protection and restoration of the environment in zones occupied by refugees (PREZOR)	Africare	1'125'099
CHD-05/P/HR/RL04	Promotion of alternative mechanisms for the resolution and prevention of conflicts.	UNDP	250'000
CHD-05/P/HR/RL05	Reinforcement of the United Nations capacities in Chad to support national Human Rights structures.	OHCHR	60'000
CHD-05/P/HR/RL06	Improving the Human Rights situation in refugee-impacted areas.	UNDP	250'000
CHD-05/P/HR/RL07	Radio project.	UNDP	229'100
CHD-05/P/HR/RL08	Protection against sexual violence for girls and women.	UNICEF	869'423
CHD-05/P/HR/RL09	Protection and integrated development of youth.	UNICEF	659'170
CHD-05/P/HR/RL10	Protection of the rights of vulnerable children in eastern Chad.	UNICEF	743'271
CHD-05/P/HR/RL11	Child protection in refugee camps.	WVI	467'109
Sub total for PROTECTION/HUMAN RIGHTS/RULE OF LAW			6'559'043
SECURITY			
CHD-05/S01	Reinforcement of the security of humanitarian staff and beneficiaries.	UNSECOORD	338'070
CHD-05/S02	Campaign against the proliferation of small arms.	UNDP	408'005
Sub total for SECURITY			746'075

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Project code	Sector/activity	Appealing agency	Funding requirements US\$
WATER AND SANITATION			
CHD-05/WS01	Potable water supply and basic sanitation in refugee camps and the host localities (Areas of Ouaddaï, Wadi-Fira and B.E.T).	UNICEF	7'489'535
CHD-05/WS02	Clean water and sanitation in the Sudanese refugee camps and for the host population in north-eastern Chad.	WHO	412'764
CHD-05/WS03	Reinforcement of Water Resources (RWR).	Africare	447'585
CHD-05/WS04	Construction of refuse pits.	OXFAM UK	45'900
CHD-05/WS05	Promotion Environmental Hygiene.	Africare	1'125'214
CHD-05/WS06	Improving the availability and the safety of well water.	INTERSOS	43'200
CHD-05/WS07	Public health for refugees and local populations in and around the camps of Touloum, Kounoungou, Amnabak(Mader), Farchana, Bredjine, Treguine and on the fourth camp in the central axis.	OXFAM UK	3'117'186
Sub total for WATER AND SANITATION			12'681'384

CHAD
FAMILY SHELTER & NON-FOOD ITEMS

PROJECT FILES

FAMILY SHELTER & NON-FOOD ITEMS

Appealing Agency:	WORLD VISION CHAD – RELIEF
Project Title:	Emergency Distribution of non-food items (NFI) in refugee camps
Project Code:	CHD-05/S/NF01
Sector:	Family Shelter & NFI
Objective:	To provide basic materials to refugees to cover health maintenance, personal hygiene, food preparation and shelter needs
Targeted Beneficiaries:	45,000 refugees in Djabal and Goz-Amir camps
Implementing Partners:	Cooperation with UNHCR is envisaged
Project Duration:	January 2005 – June 2005
Total Project Budget:	US\$ 545,914
Funds Requested for 2005:	US\$ 545,914

Overall strategic objective:
Improved humanitarian response

Specific Objective:
To ensure optimal services for refugees by strengthening coordination, planning and implementation of humanitarian operations

Project Description:
World Vision Chad (WV) plans to provide assistance to refugees in the southern most camps, in coordination with agencies operational in these camps. The shelter and hygienic conditions in the camps are poor and there is a need for basic items such as mosquito nets, kitchen items, water containers, soap, blankets and children's clothing. This program aims to improve services delivered to refugees in line with Sphere standards. Distribution plans will be established in close co-operation with camp management agencies. Personnel will be recruited and trained. WV will transport goods, identify and record beneficiaries as well as carry out the distributions.

- Expected outcome:**
- NFI needs assessed by WV Chad together with camp management and other operational agencies in the target camps;
 - NFI purchased and distributed according to beneficiaries' needs in a coherent manner in collaboration with the on-site agencies;
 - Transparent information system established to identify needs identified and facilitate response.

FINANCIAL SUMMARY	
Budget Items	US\$
Staff costs	59,200
Implementing costs	350,000
Operating costs	101,000
Administrative costs	35,714
Sub-total	545,914
TOTAL	545,914

CHAD
AGRICULTURE & FOOD SECURITY

AGRICULTURE AND FOOD SECURITY

Appealing Agency:	FOOD AND AGRICULTURE ORGANISATION
Project Title:	Livestock protection and the promotion of small animal breeding
Project Code:	CHD-05/A01
Sector:	Agriculture
Objective:	Improving food security and living conditions of Sudanese refugees and the host population in eastern Chad, through safeguarding their livestock and promoting small animal breeding.
Targeted Beneficiaries:	Total: 100,000 refugees 100,000 vulnerable in host population Women and children: 85% Women and Children: 50%
Implementing Partners:	Ministry of Agriculture (ONDR, Regional Delegation), UNHCR, WFP, national and international NGOs (AFRICARE, SECADEV, CARE international, OXFAM)
Project Duration:	January – December 2005
Required Funds:	US\$ 2,451,000

Project Summary:

Many refugees fled to Chad with their cattle, increasing the number of livestock in the area. Overgrazing has created tensions between refugees and the host population and animal diseases have also increased, in particular Anthrax, resulting in a rising mortality rate (32,000 corpses recorded). As livestock represents the primary asset of the majority of refugees and hosting population, protective measures are urgently needed to safeguard herds. In addition, promotion of small animal breeding targeted to vulnerable groups will provide for improved food security and living conditions. The project will complement other livestock initiatives (OXFAM, SECADEV) in the area.

Activities:

- Provide pedigree chickens to 10,000 households to improve poultry farming. Each household in the Bahai and North Iriba zones will receive 3 hens, 1 cock and a veterinary kit;
- Supply 3 ewes, one male and a veterinary kit to 5,000 priority households in the most vulnerable zones of Bahai, Iriba and Guereda;
- Promotion of fodder crops to reduce pressure on pastures and improve coverage of food for livestock. Organization, collection and distribution of groundnut oil cakes and the installation of 20 wells in pastures surrounding camps;
- Urgent vaccination and care of livestock in the most affected areas in particular: parasite treatment and vaccination against Anthrax and contagious peri-pneumonia for highly affected herds. Current estimates put the number of livestock at 4 million including 1.5 million for the refugees and 2.5 million for the nationals (764,000 bovines; 1.1 million ovines / caprines; 350,000 camels; and 180,000 equines). The project will allow 15,000 households (more than 75,000 people) to be included in income generating activities aimed at improving their food and nutritional situation.

FINANCIAL SUMMARY	
Description	US\$
One international consultant (2 months) and one national technical consultant (12 months)	60,000
Birds	532,000
Small ruminants	650,000
20 pastoral wells	514,000
Vaccines	400,000
Training	20,000
Contracts with partners and supporting the national management structures	50,000
Vehicle 4X4	25,000
Operating costs: internal travel, transport, equipment, monitoring and evaluation	50,000
Administrative costs (6,5%)	150,000
Total	2,451,000

CHAD
AGRICULTURE & FOOD SECURITY

Appealing Agency:	FOOD AND AGRICULTURE ORGANISATION
Project Title:	Emergency supply of agricultural inputs for Sudanese refugees and the host population and the integration of women and young people in productive agricultural activities.
Project Code:	CHD-05/A02
Sector:	Agriculture
Objective:	Improve food security for refugees and vulnerable host population in eastern Chad by increasing productivity and creating income generating activities.
Targeted Beneficiaries:	Total: 200,000 refugees 200,000 vulnerable in host population Women and children: 85% Women: 50% Children: 20%
Implementing Partners:	Ministry of Agriculture (ONDR), UNHCR, WFP, national and international NGOs (AFRICARE, SECADEV, INTERSOS, CARE international, Première Urgence)
Project Duration:	January – December 2005
Required Funds:	US\$ 3,322,800

Project Summary:

The project aims to improve food security of the Sudanese refugees and the host population in eastern Chad by increasing agricultural outputs and promoting income-generating activities.

Activities:

- Supply of seeds (millet, sorghum and groundnut) and hoes to 50,000 households (20,000 refugees and 30,000 hosts around the camps) to cultivate 0.5 hectares (ha) per household during the winter 2005.
- Supply of cash-crop seeds and hoes to 10,000 households (5,000 refugees and 5,000 hosts) to cultivate 3 acres (0.03 ha.) of the hollows around the wadis per household. The assistance will also include the drilling of a well and supply of equipment to manufacture one *chadouf* (pond) per owner.
- Supply of cash-crop seeds, sorghum and tools to 3,000 host households for the cultivation of autumn cultures at a rate of 0.25 ha per household;
- Training and assisting in the creation of 110 groups for women and youth. Assistance will include provision of seeds, tools and plant health products as well as one mill per group and cash-crop wells around the camps;
- Promotion of appropriate agricultural techniques and training to safeguard the environment and soil fertility.

On the basis of average output of the zone, the expected production is 16,000 tons of cereals, 4,000 tons of leguminous plants and 142 tons of vegetables. The expected production will improve the purchasing power and the food and nutritional situation of the population.

FINANCIAL SUMMARY	
Description	US\$
Technical and administrative assistance: One international consultant (3 months) and two national agronomist consultants (12 months each); one secretary and one driver for 12 months	120,000
Agricultural:	
- Subsistence seeds	575,000
- Seed for market goods	375,000
- Agricultural tools	800,000
- Plant health products	40,000
- Ponds, crop wells, and <i>chadouf</i>	960,000
Training	40,000
Contracts with partners and supporting the national management structures	100,000
Vehicle 4X4	50,000
Operating costs: internal travel, transport, equipment, monitoring & evaluation	60,000
Administrative costs (6,5%)	202,800
Total	3,322,800

CHAD
AGRICULTURE & FOOD SECURITY

Appealing Agency	FOOD AND AGRICULTURE ORGANISATION
Project Title:	Coordination of emergency and rehabilitation agricultural activities.
Project Code:	CHD-05/A03
Sector:	Agriculture
Objective:	<ul style="list-style-type: none"> • Effective coordination of agricultural activities, in particular emergency and rehabilitative interventions for refugees from Sudan and Central African Republic (CAR) and their host communities while also taking into consideration the locust threat; • Ensure effective coordination of the agricultural sector at local and national level through support to the Ministry of Agriculture and Livestock.
Targeted Beneficiaries:	Vulnerable rural households
Implementing Partners:	Ministries of Agriculture and Livestock, ONDR, Regional livestock and environmental Delegations, UN Agencies, national and international NGOs
Project Duration:	January – December 2005
Required Funds:	US\$ 314,175

Project Summary:

Agriculture and livestock constitute the principal livelihoods in the zones hosting Sudanese refugees and refugees themselves, are mainly farmers and herders. The agriculture and livestock sectors are however faced with a variety of natural, technical, material and financial constraints, endangering food security and living conditions for the vast majority of the population. The situation for the majority of inhabitants in eastern Chad is precarious and has been exacerbated by the influx and the prolonged presence of 200,000 refugees from Sudan and another 30,000 from CAR. The locust threat adds additional concern and requires ongoing monitoring. Through this project a coordination structure will be established to work in close co-operation with the Ministries for Agriculture and Livestock, the environment services, relevant UN Agencies, NGOs and country associations.

Activities:

- Technical assistance to the Ministries for Agriculture and Livestock for emergency and rehabilitation programs in agricultural;
- Establish management, monitoring and evaluation for emergency and rehabilitation projects in agriculture;
- Reinforce national capacities, including establishing a local expert evaluation on the continuing needs for the rehabilitation of the agricultural sector;
- Provide information to donors on the agricultural and food situations and the mobilisation of the funds;
- Provide relevant and timely information on progress in the agricultural sector through a database, which is accessible to all partners;
- Training related to monitoring missions / evaluation / projects and programme design in emergency areas.

FINANCIAL SUMMARY	
Description	US\$
Technical Assistant: one international consultant (6 months); three national consultants (agronomist, technician and information / database analyst for 12 months each) and administrative support (a secretary and a driver for 12 months)	200,000
Computer and communication equipment	10,000
Training, seminars to reinforce national capacities	30,000
Vehicle 4X4	25,000
General operating costs (including internal travel, monitoring and evaluation)	30,000
Administrative costs (6,5%)	19,175
Total	314,175

CHAD
AGRICULTURE & FOOD SECURITY

Appealing Agency:	FOOD AND AGRICULTURE ORGANISATION
Project Title:	Urgent supply of essential agricultural inputs for refugees from CAR and host families.
Project Code:	CHD-05/A04
Sector:	Agriculture
Objective:	Improve food security of refugees and vulnerable host population in southern Chad by increasing productivity and creating income generating activities.
Targeted Beneficiaries:	Total: 30,000 refugees of which a majority are women and children 15,000 of most vulnerable host population Women: 50%
Implementing Partners:	Ministry of Agriculture (ONDR), UNHCR, WFO, CRT, National and international NGOs (AFRICARE, Africa Concern, APICA BELACD,
Project Duration:	January – December 2005
Required Funds:	US\$ 561,255

Project Summary:

Many nationals from CAR fled to southern Chad as a result of socio-political instability and crises, which have affected the country over the past decade. Some 30,000 CAR refugees or approximately 6,000 households are in the Goré and Maro camps where they benefit from UNHCR assistance and WFP food aid. The prolonged presence of the refugees has however, strained food availability and is negatively impacting food security in the area. The situation for local communities has become increasingly precarious, in particular for small farmers and female-headed households. Fortunately, the area benefits from favourable agro-ecological conditions, including good rainfall, fertile soil and the possibility to cultivate out of season cash-crops. Some refugees have been able to capitalize on these condition and land provided by the host population to plant food and cash-crops. Nevertheless, both refugees and vulnerable local groups are in need of basic agricultural inputs and technical training to improve food security by increasing food and cash-crop outputs in the Gore and Maro areas.

Activities:

- Supply food seeds (millet, sorghum and groundnut) and hoes to 10,000 households (6,000 refugees and 4,000 hosts around the camps) at a rate of 20 kg of seeds and 2 hoes per household to cultivate 0,5 hectares during winter 2005;
- Supply cash-crop seeds (tomato, gumbo, sorrel, pepper, eggplant) and tools to 3,000 households (1,500 refugees and 1,500 hosts with a majority of the women and the young people organised in groups) to cultivate hollows and riverbanks at a rate of 10 acres (0.1 ha.) per household. The kit distributed to households will include 200 grams of seeds, a hoe, two watering cans, a rake, a shovel and a pickaxe.

FINANCIAL SUMMARY	
Description	US\$
Technical and administrative assistance (a national agronomy consultant for 12 months)	30,000
Agricultural Inputs:	
- Food seeds	130,000
- Cash-crop seeds	30,000
- Agricultural tools	255,000
- Plant health products	22,000
Training	10,000
Contracts with partners and supervising national framework	20,000
General operating costs (including internal travel, equipment, monitoring and evaluation)	30,000
Administrative costs (6,5%)	34,255
Total	561,255

CHAD
AGRICULTURE & FOOD SECURITY

Appealing Agency:	AFRICARE INC,
Project Title:	Population Empowerment and Food Security Initiative (PEFSI)
Project Code:	CHD-05/A05
Sector:	Agriculture
Objective:	Improve food security and expand the socio-economic opportunities for both the local and refugee populations
Targeted Beneficiaries:	Total: 250,000 Refugees: 150,000 Local population: 100,000
Implementing Partners:	Ministry of Water and Environment; Ministry of Agriculture, Oxfam, CARE, InterSOS
Project Duration:	January 2005 – December 2005 (12 months)
Estimated project costs:	US\$ 1,882,440
Funding required:	US\$ 1,411,830

Project Summary:

The project aims to improve food security for both the local and refugee populations by increasing agricultural productivity and diversifying income-generating options.

Main activities:

- Raise awareness and organise communities to address food security issues;
- Supply agricultural inputs (seeds, agricultural tools) for increasing agricultural production and income-generating activities;
- Improve agricultural practices;
- Construct wells for gardening purposes;
- Promote economic exchange between the local population and refugees (via micro-credit, food processing and storage, and marketing).

Expected outcome:

- Reinforced community capacity for food security;
- Improved agricultural productivity;
- Empowered populations as a result of improved socio-economic conditions for both local and refugee communities and reduced tension between the two groups.

FINANCIAL SUMMARY	
Budget items	US\$
Staff costs	522,900
Implementing costs	435,750
Operating costs	784,350
Administrative costs/Overheads (8%)	139,440
Sub-total	1,882,440
Minus available resources	470,610
TOTAL	1,411,830

CHAD
AGRICULTURE & FOOD SECURITY

Appealing Agency:	INTERSOS
Project Title:	Poverty Reduction
Project Code:	CHD-05/A06
Sector:	Agriculture
Objective:	To increase agricultural activity of small farmers
Targeted Beneficiaries:	Total: 30000 Children: 9000 Women: 13000 Vulnerable families and people
Implementing Partners:	Ministry of Agriculture - local communities and organisations
Project Duration:	January – December 2005
Total Project Budget:	US\$ 556,080
Funds Requested for 2005:	US\$ 514,080

Summary:

Project activities are in the prefecture of Goz Beida and in the sub-prefecture of Koukou Angarana, in the department of Dar Sila, which are amongst the poorest areas of the country. The already fragile local resources and infrastructure of the areas have been further compromised by the arrival of thousands of Sudanese refugees.

Main activities:

- Micro-credit for small farmers;
- Training;
- Nursery at prefecture and sub-prefecture level;
- Provision of agricultural inputs (tools, seeds, tractor, motor pumps, transport);
- Support to activities that include cooperation among farmers.

Expected outcomes:

- Increased agricultural production;
- Increased cash-crops;
- Women supported agricultural activities;
- Support to local Ministry of Agriculture.

FINANCIAL SUMMARY	
Budget Items	US\$
Staff costs	87.600
Implementing costs	382.000
Operating costs	60.000
Administrative costs	26.480
Sub-total	556.080
Minus available resources	42.000
TOTAL	514.080

CHAD
AGRICULTURE & FOOD SECURITY

Appealing Agency:	INTERMON/OXFAM
Project Title:	Food security for host communities and refugees.
Project Code:	CHD-05/A07
Sector:	Agriculture
Objective:	Increase the reception capabilities to deal with the massive influx of refugees and their animals from Sudan
Targeted Beneficiaries:	30,000 families (refugees and Chadians)
Implementing Partners:	Ministry of Livestock
Project Duration:	Dry season 2005 (February – June 2005)
Estimated project costs:	US\$ 1,230,882
Funding required:	US\$ 1,230,882

Project Summary:

Intermon-Oxfam launched a large-scale vaccination campaign in the refugee camps in eastern Chad and the surrounding villages. The expert-lead evaluation revealed important requirements in food security within both the refugee and local communities. Intermon-Oxfam plans to work with these two communities to ease problems associated with the fragile environment and food supply in order to reduce suffering, imbalances and tensions between the two populations.

Strategy:

To establish balanced programming between refugee and the local population, involving both communities in establishing and implementing programmes through meetings and joint decision-making in order to arrive at consensus between the two communities and decrease tensions. In this process, Intermon-Oxfam will adopt the role of mediator.

Activities:

- Construct abattoirs and butcher tables and provide training on their importance;
- Capacity reinforcement: training on animal diseases, their dangers and consequences on the herd and the value of animals.
- Training on conditions for animal slaughter and veterinary technical support;
- Construction of enclosures and feeding troughs, monitoring vaccination needs of cattle;
- Defining the borders of, and supervising pasture;
- Income generating activities / micro-credit schemes;
- Distribution of seeds to refugee women;
- Distribution of kitchen utensils;
- Establish and supply during the dry season a community kitchen mechanism, by block or family.

FINANCIAL SUMMARY	
Description	US\$
Human Resources: 2 Food Security experts, constructors & educators, partners, 1 administrator 2 logisticians	73,927
Operational costs: logistics, provisions, distribution & supervision, transport & fuel	431,236
Equipment: Basic materials (wood, seeds, food...)	554,446
Storage and supervision	80,086
Administrative costs	91,187
Sub-total	1,230,882
Minus available resources	0
Total	1,230,882

CHAD
AGRICULTURE & FOOD SECURITY

Appealing Agency:	WORLD VISION CHAD – RELIEF
Project Title:	Seeds and tools for refugees and the host population.
Project Code:	CHD-05/A08
Sector:	Agriculture
Themes:	Food Security, Agricultural Activities
Objective:	To improve food security and livelihoods for refugee and local host population
Targeted Beneficiaries:	70,000 (registered & “spontaneous” refugees & local host population) in Bredjing & Treguine
Project Duration:	April 2005 – November 2005
Total Project Budget:	US\$ 723,748
Funds Requested for 2005:	US\$ 723,748

Overall strategic objective:

Reduce tensions between refugees and the local host population

Specific Objective:

To improve food security

Project Description:

This project aims to increase agricultural production for 70,000 refugees and the host population living near the refugee camps in Bredjing and Treguine. The number of refugees in camps in eastern Chad is unlikely to quickly change – even if the situation in Darfur stabilises in early 2005. WV will assist refugees unable to return to Sudan – many of them living in the camp for several months or more than one year - and the local host population to improve their food security by enhancing agricultural extension activities. Prior to the start of the project, WV will conduct a household food survey and food basket monitoring, to identify the specific needs of the target population. Through the assessment process meetings with the local population and refugee community leaders will clarify land ownership and land use issues in order to more effectively allocate communal use of arable land surrounding the camp areas.

Activities:

- Distribution of seeds (local varieties of sorghum, peanut, varieties of beans, etc.) and tools (hoes, watering cans, etc.);
- Brief agricultural training (control of soil erosion, composting – use of organic manure, proper plant spacing, crop multiplication) before the rainy season starts in June; and
- Monitoring and training activities throughout the planting season (from June to September) and the harvest season (October, November).

Expected Outcomes:

- Agreement between the host population and refugee representatives over use of arable land surrounding refugee camps;
- Improved availability of agricultural equipment (seeds and tools) for 70,000 refugees and local inhabitants;
- Improved agricultural techniques applied by refugee and host communities as a result of agricultural training activities;
- Reduced refugee dependence on external food aid and supportive relationships between the farming host population and refugees;
- Improved food security due to increased agricultural extension activities in the Bredjing / Treguine areas.

FINANCIAL SUMMARY	
Budget Items	US\$
Staff costs	126,400
Implementing costs	400,000
Operating costs	150,000
Administrative costs	47,348
Sub-total	723,748
TOTAL	723,748

FOOD

Appealing Agency:	WORLD FOOD PROGRAMME
Project Title:	Emergency assistance for Sudanese refugees and the local population in north-eastern Chad.
Project Code:	CHD-05/F01
Sector:	Food
Objective:	To prevent loss of lives for tens of thousands of people (refugees and local population); to improve and/or maintain nutritional status of refugees and the local population; to improve living conditions of the refugees and the local population, through targeted interventions, aiming to reduce vulnerability and increase capacity to address needs through activities to improve community infrastructures and generate income.
Targeted Beneficiaries:	250,000 persons (refugees & local populations)
Implementing Partners:	Government, UNHCR, Other UN Agencies et NGOs.
Project Duration:	January - December 2005
Estimated project costs:	US\$ 85,990,267
Funding required:	US\$ 50,445,943

Project Summary:

Following intense military confrontations between the Sudanese Government and Darfur rebel groups and deterioration in the security situation, thousands of Sudanese sought refuge in Chad. WFP established the emergency operation EMOP 10327.0 totalling US\$ 61.5 million in December 2003. The programme includes 60,031 tons of food assistance to address the needs of 225,000 refugees and 25,000 Chadians, between January 2004 and June 2005. A second phase of the emergency operation to address refugee food needs through December 2005 began in July 2004.

Objectives:

- To prevent loss of lives for tens of thousands of refugees and the local population, through food distributions;
- To improve and/or maintain the nutritional status of the refugee and local populations by implementing targeted food programmes for the most at the risk and vulnerable groups (malnourished children and pregnant and nursing women);
- To improve the living conditions of the refugees and the local population, through targeted interventions, aimed at reducing vulnerability and increasing capacity to satisfy needs through activities, which improve community infrastructures and generate income.

Expected Outcomes:

- Improved access to sufficient quantities and adequate quality of food for 250,000 recipients (refugee and local population);
- Nutritional levels improved and maintained at acceptable levels for 12,500 malnourished people, and 55,000 at risk people who require complementary food support;
- Improved living standards, survival mechanisms and conditions for the refugees and host populations, as a result of targeted interventions.

FINANCIAL SUMMARY	
Description	US\$
Direct operational costs (food and transport)	70,070,490
Direct supervision costs	11,014,844
Indirect supervision costs- 7%	4,904,933
Total Budget	85,990,267
Total resources available	35,544,324
Additional Funds Required	50,445,943

Appealing Agency:	WORLD FOOD PROGRAMME
Project Title:	Emergency assistance for refugees from the Central African Republic (CAR) in southern Chad.
Project Code:	CHD-05/F02
Sector:	Food
Objective:	To prevent the loss of lives of thousands of refugees; To maintain and/or improve nutritional situation; To invest in human capital through training and education; To reduce drop-out rates among girls in primary schools; To promote productive agricultural activities; and To improve livelihoods of refugees and to facilitate, as indicated, the return of the refugees to their country of origin.
Targeted Beneficiaries:	32,000 refugees from CAR
Implementing Partners:	WFP in collaboration with UNHCR, the Government, other UN Agencies and NGOs
Project Duration:	January - December 2005
Estimated project costs:	US\$ 5,534,270
Funding required:	US\$ 5,534,270

Project Summary:

The tensions and instability, which followed confrontations between government forces and allies of the current president of CAR, resulted in an influx of approximately 40,000 to southern Chad at the end 2002 and beginning of 2003. The 2005 project will assist approximately 32,000 people, as recommended by a recent WFP / UNHCR / Government joint mission. The intervention previewed for 2005 will prolong humanitarian assistance and also provide assistance to meet the basic needs of the most vulnerable groups of the local population, in order to improve the self-sufficiency of the population through a series of accompanying socio-economic actions (agricultural production, training/education, income creation etc).

Objectives:

The objective of the interventions is to consolidate project activities, while maintaining assistance levels, specifically: (i) to ensure food provision for refugees (ii) to maintain and improve nutritional levels; (iii) to improve the rates of children, particularly girls, attending primary school; (iv) to provide training to physically handicapped persons; (v) to promote food self-sufficiency of refugee households through productive activities including supplying agricultural inputs and income generating activities.

Expected Outcomes:

Refugee food needs are addressed and the above-mentioned objectives are realised.

FINANCIAL SUMMARY	
Description	US\$
Direct operational costs (food and transport)	4,882,870
Direct supervision costs	309,600
Indirect supervision costs- 7%	341,800
Total	5,534,270

CHAD
COORDINATION AND SUPPORT SERVICES

COORDINATION AND SUPPORT SERVICES

Appealing Agency:	OFFICE FOR THE COORDINATION OF HUMANITARIAN AFFAIRS
Project Title:	Support for humanitarian coordination in Chad
Project Code:	CHD-05/CSS01
Sector:	Coordination and Support Services
Objective:	Reinforce humanitarian coordination mechanisms for activities aimed at refugees and vulnerable host population.
Targeted Beneficiaries:	Local population and humanitarian actors.
Implementing Partners:	Government, UN Agencies, NGOs
Project Duration:	January – December 2005
Estimated project costs:	US\$ 546,337
Funding required:	US\$ 546,337

Objectives:

- Raise awareness on the situation of vulnerable local populations as well as refugees;
- Reinforce the humanitarian response by developing an operational system of coordination;
- Reinforce information exchange with humanitarian partners and local authorities.

Activities:

- Monitoring needs of vulnerable communities and humanitarian responses to address needs;
- Advocacy with donors and the local authorities;
- Prepare Contingency Plans;
- Sector and cross-sector meetings support for coordination both at the central and field levels;
- Establish a Unit for the management and dissemination of humanitarian information.

Expected Outcomes

- Effectively coordinated humanitarian response;
- Improved information sharing through an operational Unit of Management and Dissemination of Humanitarian Information.

FINANCIAL SUMMARY	
Description	US\$
Personnel costs	294,784
Operating costs	188,700
Administrative costs	62,853
Total	546,337

CHAD
COORDINATION AND SUPPORT SERVICES

Appealing Agency:	OFFICE FOR THE COORDINATION OF HUMANITARIAN AFFAIRS
Project Title:	Emergency Humanitarian Intervention (EHI).
Project Code:	CHD-05/CSS02
Sector:	Coordination and Support Services
Objective:	Ensure a humanitarian emergency response within 48 hours for the local population.
Targeted Beneficiaries:	Humanitarian actors and local population
Implementing Partners:	Government, UN Agencies, NGOs
Project Duration:	January – December 2005
Estimated project costs:	US\$ 339,000
Funding required:	US\$ 339,000

Project Summary:

To ensure an efficient emergency response in the event of displacement of the local population and/or reduced humanitarian access.

Activities:

- Crisis evaluation;
- Financing logistic requirements needed for humanitarian partners in the event of an emergency;
- Monitoring emergency intervention and evaluating their impact.

Expected Outcomes:

- Rapid and effective deployment of humanitarian aid in the event of emergencies;
- Humanitarian response within 48 hours.

FINANCIAL SUMMARY	
Description	US\$
Operational costs	300,000
Administrative costs	39,000
Total	339,000

CHAD
COORDINATION AND SUPPORT SERVICES

Appealing Agency:	WORLD FOOD PROGRAMME
Project Title:	Increased logistical capacity for emergency operation EMOP 10327.0 – Emergency assistance for the Sudanese refugees in eastern Chad (WFP SO 10390).
Project Code:	CHD-05/CSS03
Sector:	Coordination and Support Services
Objective:	To ensure emergency response through strengthening logistical support
Targeted Beneficiaries:	Country office in N'Djamena, sub offices, field offices, warehouses situated in eastern Chad, ports of Douala and Benghazi
Implementing Partners:	None
Project Duration:	01 September 2004 – 15 February 2005
Estimated project costs:	US\$ 6,465,986
Funding required:	US\$ 6,465,986

Project Summary:

To address urgent needs in logistics and information, and without increasing the actual LTSH costs of the EMOP 10327, WFP has decided to include costs associated with the recruitment of additional personnel and purchase of additional materials under the special operations (SO).

The strategy is to immediately provide the human and material resources necessary to strengthen existing offices as well as to improve the security and living conditions of field staff with the objective of improving productivity during the rain season.

Expected Outcomes:

- Improved working and living conditions for personnel working in eastern Chad;
- Increased transport capacity by establishing airlifts for the camps inaccessible during the rainy season;
- Improved communication and security of operations in eastern Chad by equipping WFP stations with communication equipment conforming with MOSS and MIST;
- Rationalising the maintenance costs of WFP car parks throughout the country;
- Rationalising the costs id warehouse capacity;
- Efficient and rapid transportation of food products originating from the two ports of entry.

FINANCIAL SUMMARY	
Description	US\$
Operational costs	5,275,383
Direct supervision costs	767,595
Indirect supervision costs (7%)	423,008
Total	6,465,986

CHAD
COORDINATION AND SUPPORT SERVICES

Appealing Agency:	UNITED NATIONS POPULATION FUND
Project Title:	Data-gathering on the local population in eastern Chad.
Project Code:	CHD-05/CSS04
Sector:	Coordination and Support Services
Objective:	To support project planning by updating the demographic database on the host population in refugee affected zones.
Targeted Beneficiaries:	Local population in eastern Chad
Implementing Partners:	The National Institute of Statistics, Economic studies and Demographics Studies (<i>Institut National de la Statistique et des Etudes Economiques et Démographiques</i> (INSEED))
Project Duration:	January – March 2005
Estimated project costs:	US\$ 287,950
Funding required:	US\$ 287,950

Project Summary:

The most recent demographic data for the population in the eastern part of Chad, which has been affected by influx of refugees from Darfur, is based on a census dating back to 1993. Given significant changes since that time, these population estimates are unreliable and updated information on population by village, canton and sub-prefecture as well as segregated information on age, sex, etc. is essential for designing rehabilitation and development projects in eastern Chad. UNFPA is therefore, recommending a project to carry out a demographic census in the departments of Bahaï, Iriba, Guéréda, Adré and Goz-Beida.

Activities:

Work will consist of: (i) Updating the map of the area to be surveyed; (ii) Recruitment and training of census takers; (iii) Data-gathering; (iv) Data processing; and (v) Analysis and publication of the results.

FINANCIAL SUMMARY	
Description	US\$
Mapping update of the area to be surveyed	46,800
Data-gathering (Human Resources, logistics and supplies)	208,300
Data analysis and publication of the results.	32,850
Total	287,950

CHAD
COORDINATION AND SUPPORT SERVICES

Appealing Agency:	WORLD FOOD PROGRAMME
Project Title:	SO 10338.0: UN Humanitarian Air Service in Chad supporting the EMOP 10327.0 – Emergency assistance for Sudanese refugees in eastern Chad.
Project Code:	CHD-05/CSS05
Sector:	Coordination and Support Services
Objective:	Passenger air transportation for the humanitarian community.
Targeted Beneficiaries:	UN Agencies, NGOs, donors and the Chadian counterparts
Implementing Partners:	The humanitarian community
Project Duration:	January – December 2005
Estimated project costs:	US\$ 3,013,068
Funding required:	US\$ 3,013,068

Project Summary:

Large distances, the poor state of roads and volatile security situations in areas of operations, make road transportation between the zones of intervention and agencies' bases a serious risk for humanitarian operations. To facilitate air transportation, UNHCR has contracted AirServ with priority given to UNHCR staff members. Taking into consideration increases in refugee numbers and the corresponding demand on logistics needed to support operations, the United Nations Humanitarian Air Service (UNHAS), managed by WFP, plans to complement services provided by AirServ to offer air services to the wider humanitarian community working in Chad.

Expected Outcomes:

(1) A reliable and effective passenger air transport service, which is accessible to the humanitarian community and donors operating in Chad; (2) Weekly flight schedules with flexibility to meet additional needs for special flights; (3) A medical/security evacuation service available in sectors currently lacking these services; (4) Additional transport capacity for light goods and equipment for areas inaccessible by road; (5) A statistical database on the use, flight factors, itineraries and operational costs in order to better manage the services offered; and (6) A communication system to ensure the monitoring of the UNHAS flights.

FINANCIAL SUMMARY	
Description	US\$
Operational costs	2,357,168
Direct supervision costs	458,783
Indirect supervision costs 7%	197,117
Total	3,013,068

**CHAD
WATER AND SANITATION**

WATER AND SANITATION

Appealing Agency:	UNITED NATIONS CHILDREN'S FUND
Project Title:	Potable water supply and basic sanitation in refugee camps and for the host localities (Areas of Ouaddaï, Wadi-Fira and B.E.T).
Project Code:	CHD-05/WS01
Sector:	Water and Sanitation
Objective:	To reduce the risk of water-borne diseases by improving access to drinking water and sanitation for the population in refugee camps and host communities.
Targeted Beneficiaries:	Sudanese refugees in eastern Chad (200,000 current refugees plus 100,000 additional refugees expected in 2005) and 50,000 local inhabitants.
Implementing Partners:	Ministries of Health, the Environment and Water, of Education, UNHCR, WFP, IRC, OXFAM, CARE, INTER SOS, SECADEV & CORD
Project Duration:	January – December 2005
Estimated project costs:	US\$ 7,489,535
Funding required:	US\$ 7,489,535

Project Summary:

Refugees have continued to flee into Chad since conflict erupted in Darfur in the Spring of 2003. If the conflict in Darfur continues, it is estimated that the number of refugees could increase to 300,000 during 2005. In the areas affected by a large presence of refugees, access to potable/drinking water does not exceed 3%, or approximately 13,000 people covered. The localities around the camps have neither household latrines nor systems to collect household refuse. This situation has generated harmful health consequences, especially for women and children, which is being manifested in high levels of water-faecal diseases. UNICEF plans to continue water supply and sanitation interventions within the framework of its principal collective engagements, in order to reach SPHERE standards in refugee camps and also to improve access to drinking water and sanitation within the host communities.

Activities:

- Construction/rehabilitation of drinking water supplies and sanitation in the camps, as well as surrounding schools and health centres;
- Hygiene education;
- Inventory of drinking water points/supplies;
- Monitoring, supervision, evaluation.

Expected Outcomes:

- Each refugee has access to 15 Litres of water per day;
- 50,000 people have improved access to drinking water and drainage systems within the host communities.

FINANCIAL SUMMARY	
Description	US\$
Construction/renovation of water infrastructures in the camps and host communities (50) and water quality control	3,350,000
Revitalisation of the management entities of the water points in the host communities	300,000
Construction of latrines in the camps and host communities (10,000)	1,000,000
Construction of latrines in schools and health centres of the host communities (1,000)	600,000
Hygiene education, training, anti-transmission campaign in the camps and host communities.	400,000
Inventory of the works of drinking water supplies	300,000
Construction of separated latrines in new schools in the camps	300,000
Technical assistance, supervision, monitoring and evaluation	200,000
Supervision, monitoring and evaluation	140,000
Sub-total of activities	6,590,000
Indirect supervision costs*	899,535
Total	7,489,535

*The rate is calculated according to the decision of the UNICEF Administration Council 2003/9, 5 June 2003.

**CHAD
WATER AND SANITATION**

Appealing Agency:	WORLD HEALTH ORGANIZATION
Project Title:	Clean water and sanitation in the Sudanese refugee camps and for the host population in north-eastern Chad
Project Code:	CHD-05/WS02
Sector:	Water and Sanitation
Objective:	To improve the health status of Sudanese refugees and the host population in north-eastern Chad.
Targeted Beneficiaries:	Refugees and host populations
Implementing Partners:	Ministry of Public Health, NGOs
Project Duration:	January – December 2005
Estimated project costs:	US\$ 412,764
Funding required:	US\$ 412,764

Strategic Priorities:

The presence of approximately 200,000 refugees in 11 camps in north-eastern Chad presents various health challenges for both the refugees and the host populations. Although the living conditions of refugees has improved considerably, in particular with increased availability of water, the monitoring of water quality is needed to reduce the transmission of diseases such as Hepatitis E, Cholera, Diarrhoea, etc.

Activities:

- Train health workers in quality control of water;
- Provide the necessary equipment to test water;
- Maintain the quality control of water in the refugee camps and their surroundings;
- Establish procedures to mobilise communities for improved hygiene.

FINANCIAL SUMMARY	
Description	US\$
Water and Sanitation specialist	127,000
1 national programme head; 1 driver	27,000
Activities to control the quality and purification of water	150,000
Hygiene education	50,000
Coordination, monitoring and report writing	35,400
Supervision costs of the programme	23,364
Total	412,764

**CHAD
WATER AND SANITATION**

Appealing Agency:	AFRICARE INC
Project Title:	Reinforcement of Water Resources (RWR)
Project code:	CHD-05/WS03
Sector:	Water and Sanitation
Objective:	Improve water accessibility for the local population and refugees
Beneficiaries:	Total: 250,000 Refugees: 150,000 Local population: 100,000
Implementing partners:	Ministry of Water and Environment; Ministry of Health, Oxfam, THW, GTZ
Project duration:	January 2005 – December 2005 (12 months)
Total Project Budget:	US\$ 488,838
Funds Requested for 2005:	US\$ 447,585

Summary:

Through this project, Africare aims to improve access to potable water by constructing 15 wells within the zones where refugees are present and consequently, decongest concentrations around existing wells.

Main activities:

- Hydro-geological and geo-physical studies;
- Construction of wells;
- Education community organisation to address water sanitation and management.

Expected outcome:

- Reduced conflict between local and refugee populations over water points;
- Improved distribution and coverage of potable water;
- Reduced contamination by water-borne diseases.

FINANCIAL SUMMARY	
Budget items	US\$
Staff costs	98,575
Implementing costs	59,410
Operating costs	294,643
Administrative costs (8%)	36,210
Sub-total	488,838
Minus available resources	41,253
TOTAL	447,585

CHAD
WATER AND SANITATION

Appealing Agency:	ASSOCIATION OF CHURCHES AND EVANGELICAL MISSIONS IN CHAD (<i>Entente Des Eglises Et Missions Evangéliques Au Tchad</i>), supported by OXFAM UK
Project Title:	Construction of refuse pits
Project Code:	CHD-05/WS04
Sector:	Water and Sanitation
Objective:	To improve health status
Targeted Beneficiaries:	6,125 households in Hadjer Hadid (refugees host)
Implementing Partners:	State institutions, Red Cross, Médecins Sans Frontières (MSF), OXFAM
Project Duration:	January – December 2005
Estimated project costs:	US\$ 51,000
Required funds:	US\$ 45,900

Project Summary:

The objective of the project is to improve the management of refuse collection by establishing one refuse management board per dwelling block in refugee camps and one per district for the local population.

Activities:

- Collection of household refuse;
- Incineration of refuse;
- Use of ashes as fertiliser in cultivable areas.

Expected Outcomes:

- 16 rubbish pits constructed;
- Improved environmental hygiene;
- 6,125 healthy households;

FINANCIAL SUMMARY	
Description	US\$
Personnel costs	1,500
Execution costs	18,000
Operational costs	26,400
Administrative costs (8%)	5,100
Sub-total	51,000
Minus available resources	5,100
Total	45,900

CHAD
WATER AND SANITATION

Appealing Agency:	AFRICARE INC
Project Title:	Promotion of Environmental Hygiene
Project code:	CHD-05/WS05
Sector:	Water and Sanitation
Objective:	Improve hygienic conditions of refugee population
Beneficiaries:	Total: 24,000
Implementing partners:	Ministry of Water and Environment; Ministry of Health, Oxfam, THW, German Technical Cooperation <i>Deutsche Gesellschaft für Technische Zusammenarbeit</i> (GTZ)
Project duration:	January 2005 – December 2005 (12 months)
Total Project Budget:	US\$ 1,184,436
Funds Requested for 2005:	US\$ 1,130,214

Summary:

The project aims to improve the hygienic conditions of the refugee population through the construction of 1,200 latrines.

Main activities:

- Knowledge, Practice, and Coverage (KPC) Survey to assess environmental hygiene;
- Construct latrines;
- Distribute environmental kits;
- Develop IEC (Information, Education, and Communication) materials to promote environmental hygiene;
- Train peer-facilitators to execute IEC activities;
- Anti-viral campaign.

Expected outcome:

- Improved environmental hygiene behaviour amongst refugees;
- Improved environmental sanitation;
- Reduced rate of illness.

FINANCIAL SUMMARY	
Budget items	US\$
Staff costs	107,290
Implementing costs	89,410
Operating costs	900,000
Administrative costs (8%)	87,736
Sub-total	1,184,436
Minus available resources	59,222
TOTAL	1,130,214

CHAD
WATER AND SANITATION

Appealing Agency:	INTERSOS
Project Title:	Improving the availability and the safety of well water.
Project code:	CHD-05/WS06
Sector:	Water and Sanitation
Objective:	Decrease levels of well water pollution and facilitate water collection
Beneficiaries:	Total: 10,000 Children: 2,500 Women: 3,000 Vulnerable families and people
Implementing partners:	Local communities and organizations
Project duration:	January – March 2005
Total Project Budget:	US\$ 46,200
Funds Requested for 2005:	US\$ 43,200

Summary:

Located in the prefecture of Goz Beida and in the sub-prefecture of Koukou Angarana, department of Dar Sila, this project aims to increase the number of water facilities available to the local population, including in schools. At present, the only available water in Koukou is from local wells, which have neither covers nor hand pumps. In Goz Beida there is a water system but the local public schools obtains water from wells.

Main activities:

- Providing water hand pumps for school wells in Goz Beida and Koukou Angarana;
- Providing water hand pumps in the public wells of Goz Beida and Koukou Angarana;
- Training four people on hand pumps repairs and maintenance;
 - Chlorination and water test (INTERSOS laboratory Kit).

Expected outcome:

- Wells protected from contamination (slab covering);
- Easier water collection, in particular aimed to benefit children, and vulnerable people (aged, women, ill).

FINANCIAL SUMMARY	
Budget Items	US\$
Staff costs	6,000
Implementing costs	25,000
Operating costs	13,000
Administrative costs	2,200
Sub-total	46,200
Minus available resources	3,000
TOTAL	43,200

**CHAD
WATER AND SANITATION**

Appealing Agency:	OXFAM UK GB
Project Title:	Public health for refugees and the local population in and around the camps of Touloum, Kounoungou, Amnabak (Mader), Farchana, Bredjine, Treguine and in the fourth camp in the central axis.
Project code:	CHD-05/WS07
Sector:	Water and Sanitation
Objective:	To improve the public health situation in the refugee camps and surrounding villages.
Beneficiaries:	97,636 people (See below)
Implementing partners:	Secadev, PEDC, Ministry of Health, Ministry of Environment and other relevant Ministries.
Project duration:	May 2005 – December 2005 (8 months)
Total Project Budget:	US\$ 3,117,186
Funds Requested for 2005:	US\$ 3,117,186

Beneficiaries:

Camp	Women (>18)	Girls (<18)	Men (>18)	Boys (<18)	Total
Farchana	3,129	3,575	2,083	8,699	12,330
Bredjine	7,254	8,566	4,198	9,714	28,717
Treguine					17,000
Kounoungou	2,921	4,103	1,329	3,607	11,960
Touloum	3,764	5,181	1,751	4,933	15,629
Amnabak/Mader					12,000
Total	17,068	21,425	9,361	26,953	97,636

Strategic Priorities of the Project:

To improve the health status and protection of Sudanese refugees and the local affected population through maintaining and improving water and sanitation facilities, conducting health promotion and promoting malaria prevention during the peak malaria season. Work with the local population will be coordinated with the programming of Intermon Oxfam, one of Oxfam UK's sister organisations.

Project Activities by Oxfam and its local partners:

- Maintain water and sanitation facilities that were constructed during the emergency phase of the operation (2004) in both the camps and surrounding villages;
- Upgrade water and sanitation facilities in both the refugee camps and surrounding villages;
- Conduct Health Promotion activities;
- Conduct malaria prevention campaigns during the rainy season.

Outcomes:

- Improved health status of refugees and the local population;
- Improved access to water and sanitation facilities;
- Increased capacity of local partners.

FINANCIAL SUMMARY	
Budget Items	US\$
Staff	758,834
Support costs	168,538
Water & Sanitation costs	1,087,078
Logistics and Procurement	590,336
Office Running Costs	195,860
Capital Costs	166,540
Other	150,000
TOTAL	3,117,186

**CHAD
EDUCATION**

EDUCATION

Appealing Agency:	UNITED NATIONS CHILDREN'S FUND
Project Title:	Basic education in an emergency situation.
Project Code:	CHD-05/E01
Sector:	Education
Objective:	To ensure quality teaching for basic life skills for Sudanese school age children in the 11 refugee camps, and 30,000 children registered at schools in the neighbouring host communities. To support training activities and non-formal education for teenagers in the refugee camps and the host communities.
Targeted Beneficiaries:	Total: 135,000 100,000 school age children in the refugee camps 30,000 children in the host communities 5,000 adolescents, (4,000 in the camps, 1,000 in the host communities)
Implementing Partners:	Ministries of National Education, of Health and of Youth, UNHCR, WHO, WFP, Care International, INTERSOS, CORD, SECADEV
Project Duration:	January – December 2005
Funds requested:	US\$ 2,488,636

Project Summary:

The number of Sudanese refugees who have fled Darfur into eastern Chad is approximately 200,000 and given continued instability in Darfur, this number could reach 300,000. To ensure refugee children's right to education and to assist them in coping with traumas they have experienced, UNICEF plans emergency actions for 80,000 school age children in refugee camps, and 4,000 in surrounding host communities. UNICEF will respond to information needs, competencies for basic life skills (education on peaceful conflict resolution, stress management and prevention of STD/AIDS, etc.) and support recreational activities for 5,000 adolescents, including 1,000 in the host communities. Activities will be carried out in cooperation with partners in education, health, social affairs and the family. UNICEF will collaborate with UN Agencies to support NGOs already working in the camps in the areas of formal and non-formal education for teenagers who have not enrolled in school and for those who have dropped out.

Activities:

- Development of training and pedagogic/didactic material based on the traditional Sudanese curriculum;
- Reinforcing the capacities of the supervisors, teachers and facilitators;
- Supply of textbooks, furniture and educational kits and leisure equipment;
- Supply of tents and other school building materials;
- Coordination, monitoring and evaluation of the activities of education on the ground.

Expected Outcomes:

Activities will provide for educational continuity through the enrolment of 80,000 children in refugee camps, of 4,000 children in host community schools and the education of 5,000 teenagers on basic life skills, including 1,000 from host communities.

FINANCIAL SUMMARY	
Description	US\$
Writing/translating and publishing teaching materials	140,000
Teacher training on pedagogy, the basic curriculum and the competencies for everyday life	200,000
Training of non-formal supervisors and facilitators	100,000
Training of educators and adolescents on the competencies for everyday life	100,000
Purchasing furniture, equipment, materials and leisure equipment	450,000
Providing school kits	450,000
Materials and accessories for constructions in the camps	550,000
Coordination, monitoring and evaluation	200,000
Sub-Total	2,190,000
Indirect costs for the supervision of the programme*	298,636
Total	2,488,636

*The rate is calculated according to the decision of the UNICEF Administration Council 2003/9, 5 June 2003.

**CHAD
EDUCATION**

Appealing Agency:	UNITED NATIONS CHILDREN'S FUND
Project Title:	Development of young children and their parents in an emergency situation.
Project Code:	CHD-05/E02
Sector:	Education
Objective:	To contribute to the development of young children (3-5 years) by establishing "child friendly areas" in 11 refugee camps and 11 host communities.
Targeted Beneficiaries:	Total: 32,200 25,000 children of 3-5 years old in the refugee camps 5,000 children of the host communities 2,000 parents (mostly mothers) from the camps 200 from the host communities
Targeted Beneficiaries:	Ministry of Social Affairs and the family, Ministry of National Education, Ministry of Health, UNHCR, WHO, WFP, INTERSOS, CORD, SECADEV
Implementing Partners:	January – December 2005
Project Duration:	US\$ 988,755
Funds requested:	US\$ 988,755

Project Summary:

A total of 200,000 refugees from Darfur have fled into eastern Chad. Given the continued political-military crisis in Darfur, this number is expected to reach as high as 300,000 in 2005. To ensure children's rights to stimulation and quality early learning, UNICEF plans to establish activities for 14,000 young children between 3 and 5 years in refugee camps and 1,000 in host communities. The project will also address education requirements for 2,000 parents, especially mothers, in the camps and 200 in the communities. UNICEF will implement activities in collaboration with institutional partners in education, health, social affairs and the family. It will collaborate with UN Agencies to support NGOs to implement learning activities for young children and parental education in the camps and the neighbouring communities.

Activities:

- Develop and produce training material, for education of parents;
- Reinforce parenting, teaching and supervisory capacities;
- Support integrated learning activities for children;
- Supply furniture and pedagogic materials (didactic and recreational);
- Supply tents and building materials;
- Coordination, monitoring and evaluation of early learning activities on the ground.

Expected Outcomes

- 25,000 children of 3-5 years in refugee camps and 1,000 from the host communities profit from appropriate early learning and psychosocial and emotional development through exposure to a holistic learning approach in a protected environment;
- 2,000 parents, especially mothers, from refugee camps and 200 from host communities are trained on the promotion of children's rights, parental obligations, to reinforce the psycho-social development of their child and for early detection of disabilities.

FINANCIAL SUMMARY	
Description	US\$
Development of material, of parental education in particular	60,000
Training parents, educators and supervisors	100,000
Providing integrated services (health, nutrition and education) for the children	100,000
Provide pedagogic materials (didactic and recreational)	140,000
Provide hygiene materials	30,000
Provide tents and other construction materials	340,000
Coordination, monitoring and evaluation of the project activities	100,000
Total activities	870,000
Indirect costs for the supervision of the project *	118,755
Total	988,755

*The rate is calculated according to the decision of the UNICEF Administration Council 2003/9, 5 June 2003.

MINE ACTION

Appealing Agency:	UNITED NATIONS DEVELOPMENT PROGRAMME
Project Title:	Physical and social rehabilitation of mine victims.
Project Code:	CHD-05/MA01
Sector:	Mine Action
Objective:	To improve the physical conditions and social rehabilitation of mine victims by providing orthopaedic devices
Targeted Beneficiaries:	Total: 150 50 victims per year over 3 years
Implementing Partners:	SECADEV
Project Duration:	January – December 2005
Funds requested:	US\$ 21,600

Project Summary:

This project will be carried out by the Centre of Equipment and Rehabilitation of Kabalaye (*Centre d'Appareillage et de Rééducation de Kabalaye* (CARK)), which is managed by SECADEV. CARK admits 300 patients per year, a quarter of whom are mine victims. The project provides physical rehabilitation services and orthopaedic devices to approximately 50 mine victims per year, aiming to not only improve the physical condition of patients but also to facilitate their social rehabilitation.

Activities:

- Technical-medical teams evaluation of needs and physical diagnosis;
- Produce orthopaedic devices and prosthetic components;
- Rehabilitation assistance covering functional rehabilitation and psychological support;
- Provide health services in physiotherapy and orthopaedics.

Expected Results:

- At least 50 victims provided with prostheses;
- 50 people trained in the use of these prostheses;
- At least 50 victims assisted with socio-economic rehabilitation to improve their living conditions and physical mobility.

FINANCIAL SUMMARY	
Description	US\$
Operating costs	20,000
Supervision costs	1,600
Total	21,600

**CHAD
MINE ACTION**

Appealing Agency:	UNITED NATIONS DEVELOPMENT PROGRAMME
Project Title:	Socio-economic reintegration of mine victims
Project Code:	CHD-05/MA02
Sector:	Mine Action
Objective:	To improve the physical conditions of mine victims by providing tricycles for social rehabilitation.
Targeted Beneficiaries:	30 patients per year
Implementing Partners:	SECADEV
Project Duration:	January – December 2005
Funds requested:	US\$ 10,800

Project Summary:

The project will be carried out by the Centre of Equipment and Rehabilitation of Kabalaye *Centre d'Appareillage et de Rééducation de Kabalaye* (CARK)), which is managed by SECADEV. CARK admits 75 mine victims per year, of which approximately ten suffer from double amputation of the legs. Among the 75, twenty are at least forty years old. The objective of this project is to improve the physical situation and contribute to the social rehabilitation of 30 disabled persons by providing tricycles for 10 double amputee victims and 20 tricycles for mine victims over forty years old. Among those who suffer from double amputation of the legs, the priority will be given to children to enable them to take part as much as possible in educational and social activities.

Activities:

- Produce tricycles;
- Provide material and components necessary to ensure the correct operation of tricycles;
- Supply of reliable, quality equipment;
- Functional rehabilitation assistance including on the use of the tricycles.

Expected Results:

- Thirty tricycles produced and distributed;
- Thirty victims per year trained in the use of the tricycles;
- Ongoing services for project beneficiaries;
- Improved access to education for disabled children;
- Improved living conditions and social rehabilitation for mine victims.

FINANCIAL SUMMARY	
Description	US\$
Operating costs	10,000
Management costs	800
Total	10,800

**CHAD
MINE ACTION**

Appealing Agency:	UNITED NATIONS DEVELOPMENT PROGRAMME
Project Title:	Training of orthopaedic technicians - capacity building.
Project Code:	CHD-05/MA03
Sector:	Mine Action
Objective:	To train the orthopaedic personnel in the production of prostheses for the arms.
Targeted Beneficiaries:	N'Djamena's urban population and the surrounding communities
Implementing Partners:	SECADEV
Project Duration:	January – December 2005
Funds Required:	US\$ 21,600

Project Summary:

The project will be carried out by the Centre of Equipment and Rehabilitation of Kabalaye (*Centre d'Appareillage et de Rééducation de Kabalaye* (CARK)), which is managed by SECADEV. CARK is specialised in the production of orthopaedic prostheses and tricycles for the physically handicapped. CARK is composed of a team of eight orthopaedists and three physiotherapists, specialized in the production of leg prostheses. The objective of the project is to increase the production capacity of CARK by training two orthopaedic technicians in the production of arm prostheses.

Activities:

- Contact foreign training institutes in order to identify training centres with the required technology for the production of prostheses for arms;
- Negotiate arrangements for the training of two orthopaedic technicians;
- Upon completion of the training, develop terms of reference for a training workshop on the production of arm prostheses.

Expected Outcomes:

- A relationship between the training centre chosen and CARK is established;
- Transfer of knowledge of the production of prostheses for the arms;
- Rehabilitation of CARK beneficiaries through the supply of prostheses;
- Trust and confidence of the local population affected by mines is established;
- Socio-rehabilitation capacities of CARK improved.

FINANCIAL SUMMARY	
Description	US\$
Staff	12,000
Operating costs	8,000
Management costs	1,600
Total	21,600

**CHAD
MINE ACTION**

Appealing Agency:	MINE ADVISORY GROUP
Project Title:	Rapid Assessment, verification and technical survey
Project Code:	CHD-05/MA04
Sector:	Mine action
Objective:	To clarify the mine situation in Chad by linking clearance data to impact data reported in the Landmine Impact Study (LIS).
Targeted Beneficiaries:	Resident communities, operational NGOs and agencies, Chadian Government
Implementing Partners:	HCND
Project Duration:	2005 (12 months)
Total Project Budget:	US\$ 1,300,000
Funds Requested for 2005:	US\$ 1,300,000

Objectives:

The project will work with the National Office of the High Commission for Mine Clearance (*Haut Commissariat National au Déminage* (HCND)) to support implementation of the National Mine Action Plan, which has been developed to address the needs identified by the LIS (Level 1). It will link clearance activities with impacted areas reported in the LIS in order to provide an accurate picture, via the Information Management System for Mine Action (IMSMA) database, of the current mine/UXO situation in Chad. Through technical surveys MAG/HCND will reduce the size of suspected infected areas, which in turn will speed up clearance rates and aid effective deployment of clearance teams. A final report, which will provide an accurate picture of impacted areas still to be addressed and current contamination levels, will be produced.

Activities:

- Visit all locations reported in the LIS that have had clearance operations or are located close to previous operations;
- Technical survey of high/medium level impacts;
- Suspected mine infected areas reduced and marked;
- Updating of the IMSMA database.
-

Expected Outcomes:

- Production of a list of remaining high/medium impact tasks;
- Updated National IMSMA database;
- Tasking plans for clearance activities;
- Technical plans for clearance operations;
- Realistic funding and time frame projection for 'impact free' status.

FINANCIAL SUMMARY	
Budget Items	US\$
Total	1,300,000

**CHAD
MINE ACTION**

Appealing Agency:	UNITED NATIONS DEVELOPMENT PROGRAMME
Project Title:	Supporting the humanitarian programme of Mine Action Chad.
Project Code:	CHD-05/MA05
Sector:	Mine Action
Objective:	To support the National Office of the High Commission for Mine clearance (<i>Haut Commissariat National au Déminage</i> (HCND)) to implement the national action plan of mine clearance.
Targeted Beneficiaries:	Approximately 280,000 people who live under the threat of mines and/or UXO; Government of Chad
Implementing Partners:	HCND, UNOPS, MAG
Project Duration:	January – December 2005
Funds Required:	US\$ 4,200,000

Project Summary:

The project will extend assistance for the development of HCND. The support includes funding to implement the 2005 Mine Action Plan including continuing mine/UXO clearance; implementation of the National Education Plan on mine related risks and creation of a National Plan of Assistance to Mine Victims in line with Ottawa Treaty obligations.

Activities:

- Support HCND activities;
- Update the impact assessment system in mine-infected zones and update the Strategic Plan;
- Continued implementation of the Information Management System for Mine Action (IMSMA);
- Support for the Regional Mine Action Centres (RMAC) in Fada, Wadi Doum and Bardai;
- Establish and implement an education programme on mine/UXO dangers;
- Establish a victim assistance programme and support organisations already providing assistance;
- Implement regional monitoring in Fada, Moussoro, Salal and Kouba Olanga;
- De-mine zones infected with mines/UXO in Wadi Doum, Fada, Kouba Olanga, Moussoro, Salal and Gouro;
- Establish a National Mine Action Plan in the area of Tibesti;
- Apply Ottawa Treaty requirements and advocate for a ban on antipersonnel mines.

Expected Outcomes:

- Reduced number of mine/UXO accidents resulting in improved living conditions of the people in the mine/UXO infected areas;
- Community behaviour change with regard to application of safety specifications;
- Improvement in the living conditions of mine/UXO victims through improved community rehabilitation;
- Reinforced staff management capacities at HCND.

FINANCIAL SUMMARY	
Description	US\$
Expatriate Personnel (3 technicians: 1UN, 2 volunteers)	200,000
National Personnel: 1 secretary, 1 logistics, 1 assistant IT, 6 drivers	65,000
Costs: purchasing and maintenance of operating equipment	650,000
Operational costs (database, regional centres, victim aid, technical monitoring, mine clearance, administration, MEDEVAC plan)	2,900,000
Administrative costs	385,000
Total	4,200,000

**CHAD
MINE ACTION**

Appealing Agency:	UNITED NATIONS DEVELOPMENT PROGRAMME
Project Title:	Training and assisting mine/UXO victims.
Project Code:	CHD-05/MA06
Sector:	Mine Action
Objective:	To support the reintegration of mine/UXO victims through vocational training and public awareness campaigns.
Targeted Beneficiaries:	Mine victims and physically handicapped
Implementing Partners:	Association for the Rehabilitation of Handicapped Persons (<i>Association pour la Réhabilitation des Personnes Handicapées</i> (ARPH))
Project Duration:	January – December 2005
Funds Required:	US\$ 80,892

Project Summary:

The project will support the work of ARPH to assist victims of mines/UXO accidents. ARPH is a humanitarian organization specialized in the vocational training of people with physical disabilities (blind, deaf persons, reduced mobility). The Association is present at the national level and also has a network of field offices. The objective of the project is (i) to increase vocational training activities, which will facilitate entry of disabled persons into desired professions, (ii) to promote disability rights and (iii) to establish activities in areas where the association is not yet present.

Activities:

- Organise a new phase of vocational training;
- Assist in developing training in trades;
- Train 15 to 20 people in leather trades;
- Produce tricycles for disabled people;
- Provide the Centre with a vehicle adapted for disabled people;
- Conduct an information/education campaign on the rights of disabled people;
- Establish additional associations.

Expected Outcomes:

- Activities of association implemented according to the established program;
- Increased number of members of the association;
- 15/20 trained people in the craft industry and sales;
- Support for mine/UXO victims widely available;
- Improved capacities and management of ARPH.

FINANCIAL SUMMARY	
Description	US\$
National personnel	19,000
Capital costs (equipment, vehicles, IT)	31,800
Operating costs (training, materials, communications)	24,100
Administrative costs	5,992
Total	80,892

**CHAD
MINE ACTION**

Appealing Agency:	UNITED NATIONS DEVELOPMENT PROGRAMME
Project Title:	Advocacy for the rights of the handicapped persons
Project Code:	CHD-05/MA07
Sector:	Mine Action
Objective:	Advocacy for the rights of physically handicapped people, including mine victims.
Targeted Beneficiaries:	The population of Chad
Implementing Partners:	Voice of the Handicapped, (<i>Voix des Personnes Handicapées</i> (VPH))
Project Duration:	January – December 2005
Funds Required:	US\$ 62,532

Project Summary:

The Voice of the Handicapped (*Voix des Personnes Handicapées* (VPH)), was established by a committee of the Mutual Aid Association of the Physically Handicapped in Chad (*l'Association d'Entraide des Handicapés Physiques au Tchad* (AEHPT)). It is a collective of seven associations, which have come together to promote the rights of disabled persons. The staff is comprised of disabled people. VPH is made up of three services including radio programmes, publications and advocacy for the rights of disabled persons. VPH first began transmission of radio programmes on disability rights in 1994. The objective of the project is to raise public awareness on the rights of the disabled, including mine victims.

Activities

- Upgrade VPH's recording and transmitting equipment;
- Conduct a series of radio programs in French, Arabic and Sara;
- Restart the Association's monthly newspaper *Perspectives*;
- Publish and distribute fact sheets on the rights of the handicapped persons;
- Co-operate with the national radio and television station to increase audience.

Expected Outcomes

- Publication of a monthly newspaper and weekly emissions of radio and television programmes;
- Increased awareness as a result of information published and distributed on the risks related to mines and the rights of handicapped persons (local governments, population, schools, etc.);
- Improved social integration of mine victims.

FINANCIAL SUMMARY	
Description	US\$
National personnel	20,100
Costs (radio and printing equipment)	33,000
Operating costs	4,800
Administrative costs	4,632
Total	62,532

**CHAD
MINE ACTION**

Appealing Agency:	UNITED NATIONS DEVELOPMENT PROGRAMME
Project Title:	National NGO for Mine Action
Project Code:	CHD-05/MA08
Sector:	Mine Action
Objective:	To reduce mine risks by developing clearance activities in the area B.E.T. in northern Chad.
Targeted Beneficiaries:	The population of B.E.T
Implementing Partners:	Mine Action Chad (MAC) <i>Association de Déminage au Tchad (ADT)</i>
Project Duration:	January – December 2005
Funds Required:	US\$ 102,600

Project Summary:

The majority of the known minefields in Chad are in the areas of Borkou, Ennedi and Tibesti (B.E.T) in the north of the country. Unfortunately, civil society is not yet active in mine clearance in this area. The objective of this project is to promote the development of clearance activity by creating a national NGO, which is capable of mobilising the local population. The activities will be developed within the framework of the national strategy of mine clearance in order to reinforce activities of the government.

Activities:

- Recruit qualified technical staff and equip an office in B.E.T (Faya-Largeau) to reinforce MAC;
- Develop an action plan for the targeted zones;
- Centralise information on mine related risks including accidents and victims and disseminate to rural communities;
- Train technical and mine clearance teams;
- Prepare the field for mine clearance.

Expected Outcomes:

- Functioning Mine Action Centre (MAC) in Faya-Largeau;
- Successful integration of mine clearance in area;
- A network of communities collecting data and taking part in education campaigns;
- Environmental improvement in the target zones resulting in better living conditions of the local population.

FINANCIAL SUMMARY	
Description	US\$
Local employees	9,000
Equipment	60,000
Operational costs	26,000
Additional costs	7,600
Total	102,600

**CHAD
MINE ACTION**

Appealing Agency:	UNITED NATIONS DEVELOPMENT PROGRAMME
Project Title:	Implementation of the national plan for the socio-economic rehabilitation of mine/UXO victims.
Project Code:	CHD-05/MA09
Sector:	Mine Action
Objective:	To increase employment opportunities for mine/UXO victims by establishing a national Victim Assistance (VA) Plan in N'djamena
Targeted Beneficiaries:	Mine / UXO victims and their families
Implementing Partners:	HCND, local NGOs small enterprises
Project Duration:	January – December 2005
Funds Required:	US\$ 285,120

Project Summary:

The objective of the project is to develop a five-year national plan to promote the socio-economic rehabilitation of mine/UXO victims. The project aims to provide a clearer understanding of the impact of mines by establishing a system of data gathering to update existing databases. Using the community approach and updated data the national plan will be defined. The objective of the Plan will be to improve the living conditions of physically handicapped persons through reintegration activities including vocational training and opportunity creation. Publicity campaigns on handicaps will be carried out, and existing associations will be supported.

Activities:

- Establish a data collection system and update the existing database on accidents related to mines/UXO;
- Develop a five year participative plan of Victim Assistance (VA);
- Reinforce vocational training activities of associations, micro-enterprises and professional centres;
- Monitor participants, during and after their training, to facilitate reintegration;
- Develop a partnership between local associations and micro-enterprises to create appropriate employment opportunities;
- Promote the development of micro-enterprises which employ handicapped personnel;
- Public awareness campaign on problems faced by handicapped persons.

Expected Outcomes:

- The 5 year governmental plan for handicapped persons is accepted and supported by the donors;
- Handicapped persons are integrated into the labour market as a result of a network of micro-enterprises or by creating their own activities;
- Greater autonomy and participation of handicapped persons in the social and economic life of the community;
- A network of micro-enterprises trains and recruits mine / UXO victims;
- Families are educated to the problems of handicapped relatives.

FINANCIAL SUMMARY	
Description	US\$
International personnel	120,000
National personnel (1 secretary, 1 IT assistant, 1 driver)	24,000
Equipment costs	60,000
Operating costs	60,000
Administrative costs	21,120
Total	285,120

**CHAD
MINE ACTION**

Appealing Agency:	UNITED NATIONS DEVELOPMENT PROGRAMME
Project Title:	Reinforcing assistance capacities for mine victims.
Project Code:	CHD-05/MA10
Sector:	Mine Action
Objective:	To increase the assistance mechanisms for mine victims, especially for socio-economic rehabilitation.
Targeted Beneficiaries:	Mine victims and physically handicapped persons
Implementing Partners:	Mutual Aid Association of the Physically Handicapped in Chad <i>Association d'Entraide aux Handicapés Physiques au Tchad</i> (AEHPT)
Project Duration:	January – December 2005
Funds Required:	US\$ 48,492

Project Summary:

The mechanisms for socio-economic and rehabilitation assistance to victims of mine/UXO accidents in Chad are insufficient. To address these needs, the Mutual Aid Association of the Physically Handicapped in Chad (*Association d'Entraide aux Handicapés Physiques au Tchad* (AEHPT)) was founded in 1983. Since then, AEHPT was been a leader of socio-economic rehabilitation by providing vocational training to approximately 400 mine victims to date. As a result of inadequate funding in the last years, AEHPT's operations have faced a lack of transportation and communication resources and deteriorating building conditions. The objective of the first phase of the project is to restore the Centre as a leader in the socio-economic rehabilitation of mine victims in Chad by modernizing its buildings and by equipping the Association with necessary communication equipment and suitable transportation.

Activities:

- Rehabilitate the Centre's structures;
- Purchase a vehicle with wheelchair access and with suitable means of communication;
- To ensure the installations addresses clients' needs.

Expected Outcomes:

- An operational structure capable of addressing socio-economic rehabilitation of mine victims;
- Increased number of mine victims receiving assistance;
- Capacities of the AEHPT Centre strengthened.

FINANCIAL SUMMARY	
Description	US\$
Staff	14,000
Equipment costs	25,700
Operating costs	5,200
Management costs	3,592
Total	48,492

**CHAD
MINE ACTION**

Appealing Agency:	UNITED NATIONS DEVELOPMENT PROGRAMME
Project Title:	Vocational training project.
Project Code:	CHD-05/MA11
Sector:	Mine Action
Objective:	To support the socio-economic rehabilitation of handicapped persons, including mine victims, through vocational training.
Targeted Beneficiaries:	Urban population and the surrounding area of N'Djamena
Implementing Partners:	The Mutual Aid Association of Physically Handicapped in Chad (Association d'Entraide aux Handicapés Physiques au Tchad (AEHPT))
Project Duration:	January – December 2005
Funds Required:	US\$ 28,080

Project Summary:

The Mutual Aid Association of the Physically Handicapped in Chad (*Association d'Entraide aux Handicapés Physiques au Tchad* (AEHPT)) has provided vocational training in welding to handicapped persons since 1987 as a part of their socio-economic rehabilitation programme.

The objective of the project is to reinforce current capacities of the welding workshop to provide socio-economic rehabilitation to a larger number of mine victims, aiming to increase incomes and financial independence of handicapped persons. In addition, products manufactured in the workshop will be used to help other physically handicapped persons.

Activities:

- Rehabilitate the workshop structures;
- Equip the workshop with tools and suitable materials;
- Train 15 handicapped persons during the year.

Expected Results:

- Fully operational welding workshop;
- Increased access to employment and economic independence through effective knowledge transfer for mine / UXO victims;
- A larger number of mine victims assisted;
- Reinforced workshop capacities.

FINANCIAL SUMMARY	
Description	US\$
Equipment costs	20,400
Operating costs	5,600
Management costs	2,080
Total	28,080

**CHAD
MINE ACTION**

Appealing Agency:	UNITED NATIONS CHILDREN'S FUND
Project Title:	Education on the danger of mines.
Project Code:	CHD-05/MA12
Sector:	Mine Action
Objective:	To reduce accidents from mines and UXOs
Targeted Beneficiaries:	300,000 refugees; 411,804 local population
Implementing Partners:	National Office of the High Commission of Mine Clearance <i>Haut Commissariat National de Déminage</i> (HCND)
Project Duration:	January – December 2005
Funds required:	US\$ 561,900

Project Summary:

The 2001 investigation into mines revealed that the zone where refugee camps are located is one of the most mine-infected area of Chad as a result of previous wars. In 2004, UNICEF began to provide support to the National Office of the High Commission of Mine Clearance (*Haut Commissariat National de Déminage* (HCND)), aiming to increase its capacity to undertake awareness activities on the danger of mines.

Activities:

The project aims to further develop HCND's capacities through training and technical assistance provided by an adviser who will work with the HCND Public Awareness Manager on planning, coordination, and monitoring of public awareness as well as training activities on mine dangers. The Technical Adviser will also assist in designing an education plan on the danger of mines based on the priorities established by the investigation. This plan will be integrated in the mine action plan, in collaboration with UNDP, and will seek to integrate mine awareness into the school curriculum in the zones where refugees are located.

Expected Outcomes:

- The number of accidents related to the mines and UXO is lowered significantly;
- Public awareness is increased through campaigns carried out under the guidance of the HCND Manager;
- Community members are trained to serve as future trainers;
- Mine awareness is integrated into the school curriculum in the affected zones;
- Accidents are documented, with clear coordinates;
- Information on the victims is collected and used for monitoring and rehabilitation purposes.

Indicators:

- Number of mines and minefields identified for destruction;
- Number of people, villages and camps reached by the public awareness campaigns;
- Number of new trainers trained.

FINANCIAL SUMMARY	
Description	US\$
Personnel costs (international, technical advisor)	190,000
Training of trainers (continuous training)	30,000
Awareness campaigns	150,000
Materials & equipment for HCND	150,000
Education on the dangers of mines in school	50,000
Training humanitarian workers	30,000
Activities Sub-Total	600,000
Indirect programme support costs*	81,900
Less available resources	120,000
Total	561,900

*The rate is calculated according to the decision of the UNICEF Administration Council 2003/9, 5 June 2003.

**CHAD
MULTI-SECTOR**

MULTI-SECTOR

Appealing Agency:	UNITED NATIONS HIGH COMMISSIONER FOR REFUGEES
Project Title:	Protection and assistance for Sudanese refugees from Darfur in eastern Chad
Project Code:	CHD-05/MS01
Sector:	Multi-sector
Objective:	Protection and assistance for up to 300,000 Sudanese refugees
Targeted Beneficiaries:	300,000 refugees
Implementing Partners:	Ministry of Territorial Administration, National Commission to Register and Reinsert Refugees <i>Commission Nationale d'Accueil et de Réinsertion des Réfugiés (CNAR)</i> , CRT, Intersos, COOPI, World Vision, AGS, GTZ, OXFAM, SECADEV, MSF – Holland, CARE, IFRC, IMC, NCA, MSF- Belgium, IRC, CORD, ACF, CCF, ASB, ACTED
Project Duration:	January – December 2005
Estimated project costs:	US\$ 59,500,000
Funds required:	US\$ 59,500,000

Project Summary:

The principal objective of UNHCR in Chad in 2005 is to provide international protection and humanitarian assistance conforming to recognized standards to 200,000 Sudanese refugees who entered Chad between 2003 and 2004. In addition, 100,000 are included as a contingency estimate of the number of new refugees who could still arrive. The assistance will be provided to refugees installed in the 11 camps established in 2004. By the end of 2004, the conditions in camps will have been stabilised and in 2005, UNHCR plans to focus on maintaining standards of humanitarian assistance in the camps. Certain activities, which could not be implemented in 2004 because of the emergency and access problems, such as community services, education and income-generating activities, will be introduced and reinforced in 2005. Close attention will be paid to environmental protection including energy saving projects and water management in order to mitigate the impact of the presence of the refugees on the scarce resources of the area. In this spirit, UNHCR will implement multi-sector projects, which will also benefit the host population within the limits of its mandate and will also advocate for interventions by development agencies to benefit vulnerable local population.

In the field of protection, efforts will reinforce camp security and preventive measures for SGBV (Sexual Gender Based Violence). The number of UNHCR Protection Officers will be increased in order to improve its capacity to monitor and supervise security in the camps as well as at the border. UNHCR will ensure operational security criteria conform to humanitarian operations requirements in Chad, in particular in the border areas of Darfur. To this end, it is necessary to increase personnel and maintain the current Inter-agency communication network (MOSS) for security in Chad, especially in the areas bordering Darfur.

Expected Outcomes:

- Improvement in living conditions of refugees in camps according to standards;
- Reduced tension between Sudanese refugees and the Chadian population.

FINANCIAL SUMMARY	
Description	US\$
Programme Costs	50,606,201
Administrative costs (7%)*	3,542,434
Programme Support	5,351,365
Total	59,500,000

* Seven percent will be taken from each contribution received for purposes of funding the indirect supervision expenditure of UNHCR (central and regional).

ENVIRONMENT (PROTECTION)

Appealing Agency:	FOOD AND AGRICULTURE ORGANISATION
Project Title:	Promotion of emergency measures to safeguard the environment and the rehabilitation of sites degraded by the influx of refugees
Project Code:	CHD-05/P/HR/RL01
Sector:	Environment / Protection
Objective:	Durable improvement to sustain cohabitation and living standards of refugees and host communities and mitigate against further degradation of fragile ecosystems.
Targeted Beneficiaries:	Total: 360,000 60,000 refugee and host households 300,000 people, mostly women and children
Implementing Partners:	Ministry of Agriculture (ONDR), UNHCR, WFP, National and international NGOs (AFRICARE, SECADEV, INTERSOS, CARE international and AGS Japan)
Project Duration:	January – December 2005
Estimated project costs:	US\$ 1,379,175
Required Funds:	US\$ 1,379,175

Project Summary:

Refugees arrived in areas where ecosystems are naturally susceptible to extreme climatic factors including drought, high temperatures, and advancing desertification. Fragile environmental conditions are especially severe in the north of the country. The large-scale influx of refugees and the corresponding needs for water, firewood, pastures, has therefore had a serious impact on the environment surrounding the camps.

Among the negative effects is abusive tree felling (6,800 *Balanite Aegyptiaca* trees cut in the sub-prefecture of Bredjing and wood trade by refugees in the camp of Farchana); overgrazing; crop destruction by cattle; drying-up of wells and ponds; and progressive loss of vegetation cover (woody and herbaceous) with the consequent risks of erosion. The seriousness of the situation demands urgent measures to prevent further destruction of ecosystems and to rehabilitate sites that have been affected.

Activities:

- Information campaigns on the rational management of the environment;
- Promotion of alternative energy sources, in particular distribution of and training on wood-saving stoves to 60,000 households;
- Protection of trees in and around the camps and villages and reforestation of 600 hectares including with fruit trees, those with high economic potential such as *Acacias*, *Balanites* and *Zizuphus* as well as rapidly growing species such as *Nimes*, *Leucoena* and *Terminalia*. Support for this activity will be sought within the WFP's food for work framework.

The project aims to reduce wood consumption by 30 to 40% and reduce current practices of clearing pastures. Reforestation and preservation activities will contribute to improvements in the living conditions and the incomes of the populations.

FINANCIAL SUMMARY	
Description	US\$
Technical and administrative assistance (One national forestry consultant and one driver for 12 months)	40,000
Equipment and materiel for planting	200,000
Improved stoves	900,000
Training	10,000
Contracts with partners and national supervision	100,000
4X4 vehicle	25,000
General operating costs (including internal voyages, transport, equipment, monitoring and evaluation)	20,000
Direct costs (6,5%)	84,175
Total	1,379,175

**CHAD
ENVIRONMENT**

Appealing Agency:	COOPERAZIONE INTERNAZIONALE
Project Title:	Emergency intervention of reforestation and protection against exploitation of natural resources In Sila department, Chad
Project Code:	CHD-05/P/HR/RL02
Sector:	Environment
Objective:	Mitigate the environmental impact of the increased population in the Sila Department through: reforestation and awareness raising
Targeted Beneficiaries:	Total: 51147 Host population: 16036 Refugees: 34411
Implementing Partners:	Local communities
Project Duration:	March 2005 – December 2005
Total Project Budget:	US\$ 526,696
Funds Requested for 2005:	US\$ 526,696

Summary:

The project aims to improve natural resources management, through reforestation and the planned use of wood.

Main activities:

- Preservation of local biodiversity through forestation and reforestation of indigenous species;
- Mapping of available natural resources;
- Design and implementation with the local communities of a plan for wood use;
- Education on respect for the environment in schools;
- Support to establish 2 LMSs (Local Management Structures) for self-management of wood resources;
- Training on the construction of improved, wood-saving stoves (*foyers améliorés*), tree planting and protection techniques.

Expected outcome:

- 84 hectares reforested (42 modules x 2 ha. Each) totalling 84,000 trees planted;
- A map of available wood resources and a plan for rational wood use defined;
- Two LMSs recognised according to *law no. 36*, trained and active in the management of wood resources;
- Eight workshops on wood-saving stove construction, tree planting and preservation techniques.

FINANCIAL SUMMARY	
Budget Items	US\$
Staff costs (agronomist, 3 technical assistants, 16 community workers, others)	100,042
Implementing costs (plants, tools, agricultural inputs, training materials, GPS)	256,433
Operating costs (transport costs, office equipment, communication costs, etc.)	135,764
Administrative costs	34,457
Sub-total	526,696
Minus available resources	
TOTAL	526,696

**CHAD
ENVIRONMENT**

Appealing Agency:	AFRICARE INC
Project Title:	Protection and Restoration of the Environment in Zones Occupied by Refugees (PREZOR)
Project Code:	CHD-05/P/HR/RL03
Sector:	Environment
Objective:	Limit the negative impact as a result of the refugee influx on the environment and preserve fragile zones
Targeted Beneficiaries:	Total: 250,000 Refugees: 150,000 Local population: 100,000
Implementing Partners:	Ministry of Water and Environment; Ministry of Agriculture, AGS Japan
Project Duration:	January 2005 – December 2005 (12 months)
Total Project Budget:	US\$ 1,494,922
Funds Requested for 2005:	US\$ 1,125,099

Summary:

The project's aim is to reinforce protective measures for forests and reduce the negative impact the additional presence of refugees has had on the environment.

Main activities:

- Educate and organise communities to address environmental degradation issues;
- Construct wells for nursery and gardening purposes;
- Establish tree nurseries;
- Targeted reforestation;
- Introduce wood-saving stoves;
- Introduce use of alternative sources of energy (animal dung, kerosene, diesel);
- Supply agricultural inputs (seeds, gardening tools) for income-generating activities.

Expected outcomes:

- Reduced environmental degradation and rehabilitation activities implemented;
- Reinforced community capacity for natural resource management;
- Improved socio-economic conditions for the local population and reduced tension between the host communities and refugees.

FINANCIAL SUMMARY	
Budget items	US\$
Staff costs	258,141
Implementing costs	277,040
Operating costs	876,400
Administrative costs/Overhead (8%)	83,341
Sub-total	1,494,922
Minus available resources	369,823
TOTAL	1,125,099

PROTECTION / HUMAN RIGHTS / RULE OF LAW

Appealing Agency:	UNITED NATIONS DEVELOPMENT PROGRAMME
Project Title:	Promotion of alternative mechanisms for resolution and prevention of conflicts
Project Code:	CHD-05/P/HR/RL04
Sector:	Protection / Human Rights / Rule of Law
Objective:	Reduce tension and violence between host communities and refugees, and promote peaceful mechanisms to resolve conflicts.
Targeted Beneficiaries:	Refugees, local population, administrative authorities, military, traditional chiefs, and NGOs in the five (5) intervention zones Children: 50% Women: 50%
Implementing partners:	Ministry of Justice, NGOs and Human Rights Associations
Project Duration:	January 2005 – December 2005
Total Project Budget:	US\$ 250,000
Funds Requested for 2005:	US\$ 250,000

Project Summary:

Ongoing arrivals of refugees, limited natural resources, poor rainfall, and humanitarian programming targeted at refugees, has contributed to increasing tensions between the refugees and the host population, as well as between the various ethnic groups in the area. The project will make use of existing structures to manage and resolve conflicts in order to appropriately channel frustrations and decrease tensions between the various communities. At the same time, these traditional structures, will be strengthened to ensure Human Rights are emphasised and adapted to the new circumstances, in particular interaction with refugees.

Objectives:

To better understand the local dynamics of managing and preventing conflicts; To make use of and adapt existing structures to support peaceful mechanisms to resolve conflicts and manage scarce natural resources; To ensure that these mechanisms conform to international and Human Rights law, and that they combat against gender and ethnic discrimination.

Activities:

Through the project, existing structures for managing and resolving conflicts will be identified to understand how they operate and assess their relative strengths and weaknesses. Socio-juridical research carried out by national and international researchers will assess structures and from this research an intervention strategy will be elaborated. In the second phase of the project, five local NGOs or associations will be identified and trained and a public awareness campaign developed. In the third and last phase of the project, the five NGOs / associations will facilitate conflict resolution and conflict prevention activities, and will undertake specific activities to adapt local mechanisms to ensure alignment with Human Rights norms.

FINANCIAL SUMMARY	
Description	US\$
Personnel	85,000
Setting-up costs	110,000
Operating costs	40,000
Administrative costs	15,000
Total	250,000

CHAD
PROTECTION / HUMAN RIGHTS / RULE OF LAW

Appealing Agency:	UNITED NATIONS OFFICE FOR THE HIGH COMMISSIONER FOR HUMAN RIGHTS
Project Title:	Reinforce the United Nations capacities in Chad to support national Human Rights structures
Project Code:	CHD-05/P/HR/RL05
Sector:	Protection / Human Rights / Rule of Law
Objective:	To integrate Human Rights in United Nations programming in Chad, including in the field of the humanitarian assistance.
Targeted Beneficiaries:	Refugees and local communities
Implementing partners:	UNDP
Project Duration:	January – December 2005
Funds required:	US\$ 60,000

Project Summary:

Within the framework of the United Nations Action 2 and according to the recommendations of UNHCHR/UNDP joint mission carried out in March 2004 in Chad, this project aims to integrate Human Rights into the programmes and activities of the UN Country Team in Chad, including the recruitment and the deployment of a Human Rights Adviser.

Activities:

- Support the UN Country Team in Chad to establish the thematic group on Human Rights;
- Establish an education programme on Human Rights, including for refugees;
- Support the setting up of an action plan of legal reform.

FINANCIAL SUMMARY	
Description	US\$
Personnel costs	54,000
Administrative costs	6,000
Total	60,000

CHAD
PROTECTION / HUMAN RIGHTS / RULE OF LAW

Appealing Agency:	UNITED NATIONS DEVELOPMENT PROGRAMME
Project Title:	Improving the Human Rights situation in refugee-impacted areas.
Project Code:	CHD-05/P/HR/RL06
Sector:	Protection / Human Rights / Rule of Law
Objective:	To reinforce Human Rights practices in order to improve the living conditions of refugees and provide more effective humanitarian assistance.
Targeted Beneficiaries:	Refugees, local population, administrative authorities, police and military officers, traditional leaders, NGOs
Implementing partners:	UNDP
Project Duration:	January – December 2005
Estimated costs	US\$ 250,000
Required Funds:	US\$ 250,000

Project Summary:

The Human Rights situation created by the Darfur conflict is worrying both for Chadian authorities and the international community. High levels of poverty and illiteracy combined with limited awareness of human rights and humanitarian needs contribute to a difficult Human Rights situation in refugee-affected areas in Chad. Within the refugee community, violations of rights as a result of social, cultural and religion traditions, many of which disproportionately affect women and children, are also present. A lack of human rights awareness also touches the judicial bodies in Chad and limits the State's ability to provide adequate protection and assistance to refugees and the local population. Escalating tensions between the refugees and the local population adds to existing human rights concerns and potential for forced or voluntary enrolment of young people into the militia.

Objectives:

The objective of the project is to reinforce Human Rights practices in order to improve the living conditions of the refugees and provide more effective humanitarian assistance. The project will establish a system to register Human Rights violations and provide appropriate responses. Activities will include education on Human Rights and humanitarian rights for the local populations, refugees, administrators, police officers, and traditional leaders.

Activities

- Establishing mobile units to collect information on Human Rights violations;
- Translating Human Rights conventions and humanitarian law into local languages and disseminating them through appropriate channels;
- Legal assistance for vulnerable groups including refugees;
- Awareness raising with the local population, refugees, administrators, police officers and traditional leaders on Human Rights and international humanitarian rights.

Expected results:

- Three mobile units for information collection functioning;
- Periodic reports on Human Rights violations;
- Partnership with NGOs;
- Conventions on Human Right and humanitarian rights translated into local languages;
- Increased awareness on Human Rights amongst refugees and the local population.

FINANCIAL SUMMARY	
Description	US\$
Personnel costs	100,000
Implementation costs	75,000
Operating costs	40,000
Administrative costs	35,000
Total	250,000

CHAD
PROTECTION / HUMAN RIGHTS / RULE OF LAW

Appealing Agency:	UNITED NATIONS DEVELOPMENT PROGRAMME
Project Title:	Radio Project
Project Code:	CHD-05/P/HR/RL07
Sector:	Protection / Human Rights / Rule of Law
Objective:	To promote a culture of peace through radio programmes
Targeted Beneficiaries:	Chadian population, in particular the host population surrounding refugee camps and refugees.
Implementing Partners:	Ministry of Post & Telecommunications, local radio stations, NGOs
Project Duration:	January – December 2005
Funds required:	US\$ 229,100

Project Summary:

Effective communication between population groups is vital to a peaceful culture. The fundamental causes of a conflict are often numerous, and the conflict can be exacerbated by a lack of information, education and knowledge of another culture and also by poor understanding on basic protection obligations and responsibilities. This is true in the case of Sudanese refugees in eastern Chad, where communication problems and other cultural and awareness issues is resulting in increasing tensions between the various ethnic groups.

Radio is the most widely used means of social communication. This project therefore, aims to create and transmit a series of radio programmes to spread social messages, which have been adapted to the needs of refugee and host population groups. Using a participative approach, the messages and the programmes will be produced locally. The series will reflect real life community events in eastern Chad by introducing characters such as refugees, local villagers, militia and rebels. By working with Chadian scenario writers, actors and producers, the project will train and reinforce local theatre production capacities. At the same time, activities will aim to integrate the concept of social responsibility into the everyday life of Chadians.

Activities:

- Modernize the existing radio operator system and where necessary install relay antennas;
- Identify and establish a network of local theatre groups and an NGO;
- Create a committee of sector experts to provide script advice;
- Identify and train scenario writers, actors and sound engineers;
- Recruit a producer and a specialist in social communication;
- Write, record and air two episodes per week;
- Identify a target audience, evaluate the impact of the series, and adjust the script according to opinions.

Expected Outcomes:

- Producers, actors and sound engineers receive appropriate training;
- Network of local theatre companies and an NGO is established;
- The series is transmitted twice weekly, on local and national radio stations;
- Greater awareness of social issues, such as gender equality, health prevention, income generating activities;
- Better understanding between the various ethnic groups;
- Reduced tensions between refugees, the local population and the humanitarian community.

FINANCIAL SUMMARY	
Description	US\$
Personnel	102,100
Implementation costs	47,000
Operating costs	59,000
Administrative costs	21,000
Total	229,100

CHAD
PROTECTION / HUMAN RIGHTS / RULE OF LAW

Appealing Agency:	UNITED NATIONS CHILDREN'S FUND
Project Title:	Protection against sexual violence for girls and women.
Project Code:	CHD-05/P/HR/RL08
Sector:	Protection / Human Rights / Rule of Law
Objective:	To promote Human Rights for girls and women in eastern Chad.
Targeted Beneficiaries:	Total: 200,000 Girls and women refugees: 100,000 Indigenous girls and women: 100,000
Implementing Partners:	Ministry of Social Affairs, IRC, SECADEV, INTERSOS, CCF, IMC, CARE,
Project Duration:	January – December 2005
Funds Required:	US\$ 869,423

Project Summary:

The protection for girls and women against sexual violence is an essential component of humanitarian work related to the Darfur crisis. Although cases of rape and sexual violence have been acknowledged, there is not yet a system in place to systematically identify and address the medical or psychological needs of the victims or to proactively take preventive measures. This project aims to create a protective environment for girls and women by developing the capacities of security and protection personnel, by establishing community protection and reintegration mechanism, and by strengthening the capacities of girls and women to be protected. Personnel will also be trained and deployed to provide medical care and support to victims of sexual violence. The participation of victims in educational, recreational and cultural activities, to cultivate peace and self-confidence will be encouraged.

Activities:

- Training of assistants in medical and psychological care for the victims of violence;
- Training soldiers, medical and humanitarian personnel on the code of conduct which prohibits any form of sexual exploitation;
- Medical and psychological care for victims of sexual violence;
- Income generating activities organised by women's groups;
- Promotion of women and girls' participation in community life, including educational and recreational activities;
- Establish mechanisms to speak out against sexual exploitation;
- Legal aid for victims.

Expected Results:

- Human resources able to provide quality care to victims;
- Humanitarian workers and security agents trained in the prevention of sexual violence and adherence to the code of conduct;
- Medical treatment for victims of sexual violence;
- Women and the girls acquire knowledge and have access to incomes;
- Cases of sexual violence addressed by judicial bodies.

FINANCIAL SUMMARY	
Description	US\$
Personnel costs (International & national specialist in SGBV)	180,000
Training educators (consultation costs and training)	30,000
Training military, medical & humanitarian personnel	60,000
Medical & psycho-social assistance (material, implementation)	100,000
Legal & judicial assistance (complaint, legal aid)	40,000
Awareness campaign, information, reporting	40,000
Supporting auto-promotion activities	100,000
Supporting literacy and trade apprenticeship	100,000
Supporting the recreational and cultural activities and 'life skills'	115,000
Sub total activities	765,000
Indirect programme support costs*	104,423
Total	869,423

*The rate is calculated according to the decision of the UNICEF Administration Council 2003/9, 5 June 2003.

CHAD
PROTECTION / HUMAN RIGHTS / RULE OF LAW

Appealing Agency:	UNITED NATIONS CHILDREN'S FUND
Project Title:	Protection and integrated development of youth.
Project Code:	CHD-05/P/HR/RL09
Sector:	Protection / Human Rights / Rule of Law
Objective:	To create an environment which fosters Human Rights for youth in eastern Chad
Targeted Beneficiaries:	40,000 refugee adolescents; 40,000 indigenous adolescents
Implementing Partners:	Ministries of Social Affairs and Youth, IRC, SECADEV, INTERSOS, CCF, IMC, CARE,
Project Duration:	January – December 2005
Estimated project costs:	US\$ 659,170
Funds required:	US\$ 659,170

Project Summary:

The complexity and the duration of the crisis in Darfur is destroying adaptive mechanisms of communities, families and individuals, especially of young refugees. Feelings of insecurity and despair as a result of a lack of future prospects exposes young people to various dangers, including the risk of exploitation and crime.

This project seeks to create/revitalise structures, which can protect young people against participation, whether voluntary or forced, in illegal acts and recruitment into the militia, by creating opportunities to acquire skills for harmonious and peaceful development. At the community level, responsibility and protection will be ensured by the development of social networks making it possible to better manage the vulnerabilities faced by young people, especially girls. At the household level, a family support system will increase teenager's access to basic services. At the individual level, participative opportunities, the right of expression, the development of self-esteem, and self-protection will be reinforced. Sports, recreational and cultural activities will be developed and youth networks created.

Expected Outcomes:

- Operational youth training structures;
- Increased capacities of young people for self-development;
- Reduced number of conscriptions into the militia;
- Young people active in community activities and community mobilisation;
- Increase literacy through youth participating in functional literacy programmes, supervised by trained educators.

FINANCIAL SUMMARY	
Description	US\$
Personnel costs (National: Youth Specialist)	30,000
Training of educators	30,000
Training of community leaders, formation of youth networks	70,000
Creation, equipment and running cost of youth centres	150,000
Support recreational and cultural activities and the culture of peace	100,000
Apprenticeships, literacy, 'life skills'	100,000
Support the activities of youth self-promotion	100,000
Sub total activities	580,000
Indirect programme support costs *	79,170
Total	659,170

*The rate is calculated according to the decision of the UNICEF Administration Council 2003/9, 5 June 2003.

CHAD
PROTECTION / HUMAN RIGHTS / RULE OF LAW

Appealing Agency:	UNITED NATIONS CHILDREN'S FUND
Project Title:	Protection of the rights of vulnerable children in eastern Chad.
Project Code:	CHD-05/P/HR/RL10
Sector:	Protection / Human Rights / Rule of Law
Objective:	To create an environment which fosters Human Rights for youth in eastern Chad
Targeted Beneficiaries:	180,000 refugee children; 100,000 indigenous children
Implementing Partners:	Ministry of Social Affairs, IRC, SECADEV, INTERSOS, CCF, IMC, CARE,
Project Duration:	January – December 2005
Funds Required:	US\$ 743,271

Project Summary:

In eastern Chad, the average family size has increased as children, who have been separated from their biological parents are being cared for by local families. At the same time, capacity to provide for these children and ensure protection of their rights has decreased as a result of poor psycho-social support, uneven access to education and primary health care, and inadequate social services.

Activities:

The project aims to support children and their families in both refugee and host communities in order to rebuild and reinforce their coping mechanisms. It seeks to reinforce protection society's capacities by making sure that an environment of respect for children's rights, and vulnerable children in particular, exists within communities. The project will seek to ensure all births are recorded. At the community level, committees and networks for child welfare will monitor rights and development and provide information to foster families. At the household level, capacity to assume responsibility for children including providing psycho-social support and protection services within their foster families will be reinforced. At the individual level, opportunities to participate in educational, sporting, entertainment and cultural activities will reinforce self-esteem, social peace and self-protection. Finally, problems associated with girls participating in educational activities will be discussed in order to address discriminatory practices.

Expected outcomes:

- Committees and protection networks function with clear terms of reference;
- Groups of foster families are supported in self-development initiatives;
- All births are recorded.

FINANCIAL SUMMARY	
Description	US\$
Personnel costs (National)	30,000
Continuous monitoring and evaluation of the situation of vulnerable children	164,000
Psycho-social support to vulnerable children	100,000
Assistance to foster families	100,000
Training of educators and social workers in psycho-social support	60,000
Supporting sport, recreation and cultural activities for children	100,000
Material & equipment to register births	20,000
Mobilisation campaign and awareness in rights	50,000
Training and protective support network at the community level	30,000
Sub-Total activities	654,000
Indirect costs of supporting the programme*	89,271
Total	743,271

*The rate is calculated according to the decision of the UNICEF Administration Council 2003/9, 5 June 2003.

CHAD
PROTECTION / HUMAN RIGHTS / RULE OF LAW

Appealing Agency:	WORLD VISION CHAD – RELIEF
Project Title:	Child protection in refugee camps.
Project Code:	CHD-05/P/HR/RL11
Sector:	Protection / Human Rights / Rule of Law
Themes:	Protection, Human Rights
Objective:	To promote the physical and psycho-social well-being and protection of children and women in refugee camps
Targeted Beneficiaries:	Approx. 6,000 most vulnerable children and women per camp (in four camps: Bahai, Touloum, Kounoungo, Farchana)
Implementing Partners:	Cooperation with UNICEF is under discussion
Project Duration:	1 January 2005 – 31 June 2005
Total Project Budget:	US\$ 467,109
Funds Requested for 2005:	US\$ 467,109

Overall strategic objective: Respect for Human Rights

Specific Objective: Application of Human Rights Principles

Project Description: Incidents of direct threats to children's and women's well-being, safety and survival have been noted in refugee communities even after their arrival in eastern Chad. The objective of the project is therefore, to promote the physical and psycho-social well-being and protection of the most vulnerable amongst the refugee population - children and women in refugee camps. WV proposes to address the current gap within child protection for the most vulnerable within the camps, as well as to undertake activities that will improve the lives of refugees in the camps. WV intends to work closely with UNICEF, camp managers and other operational NGOs to coordinate and complement efforts in this sector. This project focuses on vulnerable women and children refugees and proposes to provide child friendly spaces, raise awareness on child protection issues and provide psychological assistance. The project will also provide non-food items, in particular pre-school supplies, games and tents (to provide safe and separate areas). The project will be implemented by WV's child protection team and through locally trained staff.

Activities:

- Establish safe child friendly spaces to conduct recreational activities and provide care and protection to women and children in refugee camps (including monitoring of abuses, exploitation and sexual gender based violence);
- Promote participation of refugee women and youth in the decision-making processes for activities and structures concerning them;
- Advocacy on child rights and child protection enhancing participation of all community members and their leaders, including staff of humanitarian agencies.

Expected Outcomes:

- Improved climate of trust and security;
- Activities planned with the participation of and ownership by stakeholders;
- Recreational spaces, material, and information on protection issues available to target group;
- Psycho-social support provided to women and children by trained staff;
- Refugee population (especially community leaders) are aware of the special needs of children and women in camp settings;
- Increased participation of vulnerable groups in decision-making.

FINANCIAL SUMMARY	
Budget Items	US\$
Staff costs	75,000
Implementing costs	266,550
Operating costs	95,000
Administrative costs	30,559
Sub-total	467,109
TOTAL	467,109

ECONOMIC RECOVERY AND INFRASTRUCTURE

Appealing Agency:	INTERSOS
Project Title:	Empowerment of women in Goz Beida
Project Code:	CHD-05/ER/I01
Sector:	Economic Recovery and Infrastructure
Objective:	Support Women's Associations in Goz Beida
Targeted Beneficiaries:	Total: 4,000 Children: 1,500 Women: 2,500 Vulnerable families and women
Implementing Partners:	The Women's Associations of Saudia, Mahanna and Sila
Project Duration:	January 2005 – June 2005
Total Project Budget:	US\$ 151,500
Funds Requested for 2005:	US\$ 145,500

Summary:

The project is located in the town of Goz Beida, prefecture of Goz Beida, and aims to support the activities of local Women's Associations in order to respond to the economic, cultural and social needs of this isolated and poor area.

Main activities:

- Construction of a social centre;
- Agricultural activities;
- Economic activities (pasta making, tailoring, soap making, handicrafts);
- Skills training;
- Activities linked to gender, hygienic and sexual related disease.

Expected outcomes:

- Increased incomes for women and their families;
- Women have greater access to productive activities;
- Increased gender awareness;
- Increased skills among women.

FINANCIAL SUMMARY	
Budget Items	US\$
Staff costs	12,000
Implementing costs	120,000
Operating costs	13,000
Administrative costs	6,500
Sub-total	151,500
Minus available resources	6,000
TOTAL	145,500

CHAD
ECONOMIC RECOVERY & INFRASTRUCTURE

Appealing Agency:	INTERSOS
Project Title:	Youth friendly space in KOUKOU
Project Code:	CHD-05/ER/I02
Sector:	Economic Recovery and Infrastructure
Objective:	Establish and support youth initiatives in Koukou Angarana
Targeted Beneficiaries:	Total: 3,000 Women: 1,500 Vulnerable youth
Implementing Partners:	Local communities and youth organizations
Project Duration:	January 2005 – June 2005
Total Project Budget:	US\$ 119,600
Funds Requested for 2005:	US\$ 113,600

Summary:

The project is located in the sub-prefecture of Koukou Angarana, department of Dar Sila, and will support initiatives of the local youth group who live in this isolated area where few possibilities for cultural, recreational and sport opportunities exist.

Main activities:

- Construction of a social centre with designated area for sport activities;
- Care provision for children;
- Hygiene promotion and information related to gender issues and sexual transmitted diseases;
- Promotion of cultural and recreational activities;
- Garbage collection in the city;
- Establish a horse care centre (horses are an important resource of the area).

Expected outcome:

- Young people motivated and actively participate in social life of Koukou;
- Cultural and sport activities available to youth;
- Increased awareness on sexual diseases/gender and hygienic issues.

FINANCIAL SUMMARY	
Budget Items	US\$
Staff costs	12,000
Implementing costs	90,000
Operating costs	12,000
Administrative costs	5,600
Sub-total	119,600
Minus available resources	6,000
TOTAL	113,600

CHAD
ECONOMIC RECOVERY & INFRASTRUCTURE

Appealing Agency:	WORLD VISION CHAD – RELIEF
Project Title:	Rehabilitation of health and education infrastructures in eastern Chad.
Project Code:	CHD-05/ER/103
Sector:	Economic Recovery and Infrastructure
Themes:	Rehabilitation of physical infrastructure for health and school facilities
Objective:	To improve livelihoods/ well-being of the refugee and local host populations through rehabilitation of basic health and education infrastructure
Targeted Beneficiaries:	Approx. 30,000 – 50,000 refugees and local host population in Farchana and Bredjing area
Project Duration:	January 2005 – June 2005
Total Project Budget:	US\$ 535,235
Funds Requested for 2005:	US\$ 535,235

Overall strategic objective:

Improve the health and education situation of the refugee and local host populations.

Specific Objective:

To improve the quality and efficiency of their services health and education services.

Project Description:

The long-term impacts of conflict, limited financial resources and the recent influx of tens of thousands of Sudanese refugees have placed the local population in eastern Chad in a difficult situation. Health and education services are confronted with increasing needs of both the local and refugee populations. Existing infrastructure is insufficient to cope with these needs. Rehabilitation of buildings, the provision of equipment and furniture is therefore, needed to improve services provided to all people in the affected areas.

Project activities will include support for coordination between agencies, local representatives of Ministry of Health and Ministry of Education, and local community representatives. Needs assessment with stakeholders will be completed, based on which, repair of schools and health posts will be undertaken including repair of roofs, doors, windows, outside walls, etc. Construction work will also include plaster, painting, installation of bathrooms/latrines and kitchen facilities. Furniture needs such as chairs tables, etc. will also be addressed.

Expected outcome:

- Rehabilitation activities conducted by WV Chad, in close cooperation with agencies operational in these areas and sector, and local authorities/representatives of MoH, MoE;
- School and health centre buildings in Farchana and Bredjing area repaired;
- Small additional construction work realised (kitchen facilities, bathrooms, etc.);
- Basic furniture for medical and school facilities provided.

FINANCIAL SUMMARY	
Budget Items	US\$
Staff costs	80,220
Implementing costs	350,000
Operating costs	70,000
Administrative costs	35,015
Sub-total	535,235
TOTAL	535,235

HEALTH

Appealing Agency:	WORLD HEALTH ORGANIZATION
Project Title:	Support to the Chadian Ministry of Health in epidemiological and nutritional monitoring, and emergency preparedness and response in refugee camps in north-eastern Chad and the host populations.
Project Code:	CHD-05/H01
Sector:	Health
Objective:	To improve the health of the host population and Sudanese refugees in north-eastern Chad.
Targeted Beneficiaries:	The village population surrounding the refugee camps and medical workers
Implementing Partners:	Ministry of Public Health, WHO, NGOs
Project Duration:	January - December 2005
Estimated project costs:	US\$ 4,677,875
Funds required:	US\$ 4,677,875

Strategic Priorities:

Attempts to provide for the health needs of Sudanese refugees fleeing the conflict in Darfur during 2004 have revealed significant insufficiencies in health care provision in the north-eastern areas of Chad. In addition, unequal access to care is generating tensions between the host communities and the refugees, who have benefited from emergency health services provided by humanitarian agencies.

Activities:

Support to the Ministry of Public Health to establish a Minimum Package of Health Activities to improve access to health services for refugees and the host population. The project will reinforce supervisory capacities of the Ministry to facilitate appropriate health responses, prevent the spread of disease and epidemiological and nutritional monitoring.

Expected Results:

- Coordination between the various health actors in the refugee camps and in the Chadian public sector health centres and hospitals is improved.
- Improved standards of preventive, curative and adaptive care of the host population's public health system.

FINANCIAL SUMMARY	
Description	US\$
Public Health Officials/Epidemiologist	127,000
Nutritionist	100,000
2 national officials in charge of the programmes; 1 driver	45,000
Mortality survey and establish a system of epidemiological surveillance	130,000
Nutritional survey	150,000
Contingency reserves	200,000
Investigation of epidemics	70,000
Epidemic response	400,000
Vaccination campaign against cholera (400,000 people)	450,000
OCV (single & double dose for 400,000 people)	2,200,000
1 vehicle; maintenance costs; computer/office equipment	139,900
Programme Coordination, Monitoring and Reporting	401,190
Supervision costs of the programme	264,785
Total	4,677,875

Appealing Agency:	WORLD HEALTH ORGANIZATION
Project Title:	Support to the Ministry of Health of Chad to reinforce its health coordination role between actors in refugee camps for Sudanese refugees in north-eastern Chad and public services of the Ministry for Public health.
Project Code:	CHD-05/H02
Sector:	Health
Objective:	To improve the health of the host population and the Sudanese refugees in north-eastern Chad.
Targeted Beneficiaries:	The village population surrounding refugee camps; Medical workers
Implementing Partners:	MSP, WHO, NGOs
Project Duration:	January – December 2005
Estimated project costs:	US\$ 548,626
Funds required:	US\$ 421,626

Strategic Priorities:

The influx of Sudanese refugees from Darfur during 2004 revealed insufficiencies and weaknesses in health care provision in the area. In addition, refugees are affected by certain diseases, which are not present in the local population. Therefore, there is a risk for health deterioration within both communities.

Activities:

- Collect and analyse information, ensuring timely dissemination to health partners;
- Organize missions to assess health needs;
- Provide the country office with technical guides, protocols and IEC materials to be distributed among the partners;
- Organize meetings and plan emergency health activities for the attention of national bodies and NGO.

Expected Outcomes:

- Regular coordination meetings,
- Regular information sharing through information gathering and dissemination;
- Ongoing evaluation of humanitarian health needs;
- Distribution of technical guides and protocols to partners,
- Activity planning workshops.

FINANCIAL SUMMARY	
Description	US\$
1 international health coordinator (costs already covered)	127,000
1 national official responsible for the programmes; 1 driver	27,000
Office running costs	179,700
Computer/Office equipment (for a team of 4)	25,000
1 vehicle (respecting MOSS)	70,000
Vehicle maintenance costs	59,900
Coordination, monitoring and report creation	36,160
Support costs	23,866
Sub total	548,626
Resources already available	127,000
Total	421,626

Appealing Agency:	JOINT UN PROGRAMME ON HIV/AIDS
Project Title:	Prevention of the spread of HIV/AIDS and reduction of the impact of HIV/AIDS in the areas of Ouaddaï and Biltine (Wadi-Fira).
Project Code:	CHD-05/H03
Sector:	Health
Objective:	To prevent the spread of HIV and to reinforce the local capacity to reduce the impact of AIDS.
Targeted Beneficiaries:	Intermediaries (security forces, humanitarian personnel, etc.); Vulnerable groups (Refugees, women, young, adolescents); Social and medical services consultants; Traditional leaders and local authorities.
Implementing Partners:	Public and private services, Local branch of the National Campaign against HIV/AIDS (<i>Programme National de Lutte contre le VIH/SIDA</i> (PNLS)), NGOs, community and religious organisations.
Project Duration:	January-December 2005
Estimated project costs:	US\$ 480,000
Required funds:	US\$ 480,000

Context:

In 2001, the total number of people living with HIV/AIDS in Chad was estimated at 150,000 (3.6%). Of those infected, 14,000 died during 2001 and left some 72,000 children orphaned. With the support of the UN theme group on HIV/AIDS, the Government of Chad is developing a decentralised action plan for 2005, focusing on the refugee-impacted areas. The project will target the population of Ouaddaï and Biltine, refugees living outside of the camps, national and international humanitarian personnel, security and defence forces, health and social services personnel and consultants. The programme will be established in cooperation with both local public and private sector services working with community and religious organizations. Activities will be supervised and coordinated by the local branch of PNLS in close cooperation with the operational projects supported by UNICEF and UNFPA.

Strategies:

Advocate for a local leadership. Reinforce the capacities of community and religious organizations. Promote behavioural change through peer education. Promote use of and distribution of condoms. Promote voluntary tracking. Support for social and medical services and reinforce local coordination.

Activities:

Lobbying local leaders. Situational analysis for project zones. Identify local activists to develop action plans which include the following activities: prevention through media awareness and community and religious organisations; Promoting use of condoms; Medical care and advice on HIV/AIDS and STDs; Promoting blood security; Voluntary tracking; and Reinforcing capacity for monitoring and coordination.

Expected Outcomes:

Effective coordination through local PNLS branches; Prevention and social support provided by local NGOs and Associations in target villages; Target population is better informed about AIDS and has better access to basic social and medical services including at the two regional hospitals; Community support for the persons living with HIV and orphans is improved.

FINANCIAL SUMMARY	
Description	US\$
Temporary personnel & consultants	30,000
Providing services, formation, situation analysis, prevention campaign, support services	280,000
Logistics (2 motorbikes, computers, office equipment and office supplies)	80,000
Monitoring & Supervision	50,000
Operating & administrative costs	40,000
Total	480,000

Appealing Agency:	UNITED NATIONS CHILDREN'S FUND		
Project Title:	Campaign against Vaccine Preventable Diseases.		
Project Code:	CHD-05/H04		
Sector:	Health		
Objective:	To reach a vaccination rate of at least 70% through routine vaccination and a vaccination rate of at least 90% through additional vaccination against polio and measles (+ vitamin A).		
Targeted Beneficiaries:		Refugees	Indigenous Population
	0-11 months:	15,000	20,600
	0-59 months:	63,000	86,520
	6 months –14 years:	144,000	197,760
	6-59 months:	54,000	74,160
	Women of childbearing age:	84,000	115,360
Implementing partners:	Ministry of Health, UNHCR, WHO, WFP, International & national NGOs		
Project Duration:	January – December 2005		
Estimate project costs:	US\$ 500,522		
Funds required:	US\$ 500,522		

Project Summary:

The human concentration created by the arrival of Sudanese refugees in eastern Chad has increased the prevalence of measles and polio. Faced with this situation, vaccination and supply of Vitamin A for both refugee and local children is essential. The principal activities during 2005 to support VPD (Vaccine Preventable Diseases) include: purchase and distribute cold chain material, vaccines, vitamin A and materials for safe injections (including constructing incinerators in the 11 refugee camps and the 5 medical districts concerned); technical aid; training; communication campaigns; supervision; monitoring; and evaluation.

Expected Outcomes:

For the Refugees	For the Indigenous Population
- More than 10,500 children less than one year vaccinated through routine visits	- More than 14,420 children less than one year vaccinated through routine visits
- More than 56,700 children, 0-59 months, vaccinated against polio	- More than 77,868 children, 0-59 months, vaccinated against polio
- More than 129,600 children, 6 months to 14 years, vaccinated against measles	- More than 177,984 children, 6 months to 14 years, vaccinated against measles
- More than 48,600 children, 6 to 59 months, received vitamin A	- More than 66,744 children, 6 to 59 months, received vitamin A
- More than 42,000 women of child bearing age vaccinated against neonatal tetanus	- More than 57,6800 women of child bearing age vaccinated against neonatal tetanus

FINANCIAL SUMMARY	
Description	US\$
Supply and distribution of cold chain material, vaccines, and vitamin A	247,000
Construction of incinerators	27,400
Training personnel, advocacy, and social mobilization	60,000
Technical assistance	80,000
Supervision, & monitoring	26,000
Sub total	440,400
Indirect programme support costs*	60,122
Total	500,522

*The rate is calculated according to the decision of the UNICEF Administration Council 2003/9, 5 June 2003.

Appealing Agency:	UNITED NATIONS CHILDREN'S FUND
Project Title:	Surveillance and action to combat malnutrition in refugee camps and host communities.
Project Code:	CHD-05/H05
Sector:	Health
Objective:	To improve the nutritional status of children under 5 years of age in the 11 refugee camps and the 5 affected medical districts.
Targeted Beneficiaries:	Children < 5 years: 63,000 Refugees: 63,000 Host communities: 86,520
Implementing partners:	Ministry of Public Health, UNHCR, WHO, WFP, International and national NGOs
Project Duration:	January – December 2005
Estimated projects costs:	US\$ 2,467,569
Funds Required:	US\$ 2,467,569

Project Summary:

The arid and desert conditions in the areas affected by the refugee influx has added to the severity of the nutritional situation. Insufficient water and sanitation, combined with precarious conditions for the host population and the prospect of a poor harvest, is increasing disease prevalence and associated problems such as malnutrition. Assessment of the area's situation in June 2004 illustrated elevated rates of malnutrition (35,6%).

Strategies:

- Nutritional monitoring in the camps and the host localities including tracking of malnourished children;
- Nutritional education and the promotion of good feeding practices for young children;
- Improvements in nutritional intake;
- Reinforcing the capacities of health personnel, social workers and the community intermediaries.
-

Activities:

- Sourcing and distributing micro-nutriments and food supplements, anthropometric materials and management tools for the nutritional monitoring of the target groups;
- Organizing mass information campaigns for communities on the prevention of, and measures to combat malnutrition;
- Training humanitarian workers, socio-medical staff and the community;
- Monitoring nutritional status and establishing nutritional responsibility in the camps, and health training of the host communities;
- Rapid completion of a survey to evaluate the situation and progress.

Expected Outcomes:

- Malnourished children receive appropriate treatment.

FINANCIAL SUMMARY	
Description	US\$
Supplying and distributing micro-nutriments	115,000
Supplying and distributing of therapeutic products (F-100, BP-100)	1,177,600
Supplying and distributing food supplements	195,500
Supplying and distributing anthropometric material	241,500
Awareness activities	138,000
Training CNT & CNS personnel, peer-educators, and community agents	94,300
Supervision, monitoring and evaluation (including rapid surveys)	80,500
Technical support	128,800
Sub total activities	2,171,200
Indirect programme support costs*	296,369
Total	2,467,569

*The rate is calculated according to the decision of the UNICEF Administration Council 2003/9, 5 June 2003.

Appealing Agency:	UNITED NATIONS CHILDREN'S FUND
Project Title:	Campaign to fight diarrhoeal diseases, acute respiratory infections and malaria in young children
Project Code:	CHD-05/H06
Sector:	Health
Objective:	To ensure appropriate response to cases of diarrhoea and acute respiratory infections (ARI) in children seeking care in the public health centres and refugee camps
Targeted Beneficiaries:	Children under 5 years Refugees: 63,000 Local: 86,000
Implementing Partners:	Ministry of Public Health and Social Affairs, UNHCR, WFP, WHO, NGOs
Project Duration:	January – December 2005
Estimated project costs:	US\$ 1,108,315
Funds required:	US\$ 1,108,315

Project Summary:

The nutritional and health situation of children in the refugee camps and surrounding areas is worrying as a result of inadequate water supply and sanitation. Lack of privacy in the camps and the precarious conditions of the host population also increase the risk of infectious diseases. UNICEF's intervention will reinforce capacities of health staff and communities to ensure the appropriate response to cases of diarrhoea, malaria and ARI through trainings for public health centres and in the camps.

Strategies:

- Improved handling of cases through increased level of health training;
- Information, education and communication: in the fight against diarrhoeal diseases including cholera; in the use of the impregnated mosquito nets; and in preventing ARI.

Activities

- Training staff and healthcare workers;
- Organizing public awareness campaigns on preventative measures;
- Community awareness raising;
- Distribution of: cholera kits, oral re-hydration salts (ORS), ARI medication, insecticides, and impregnated mosquito nets;
- Parasite treatment for children attending school and pre-school;
- Supervision and monitoring.

Expected Outcomes

- At least 18,900 refugee children and 26,000 local children with diarrhoea, ARI or malaria receive appropriate treatment in health centres;
- At least 18,900 refugee children and 26,000 local children sleep under impregnated mosquito nets;
- 270,000 refugees and 370,000 local people have an increased awareness of cholera;
- More than 90,000 refugee children and 123,600 local children in school are treated for parasites.

FINANCIAL SUMMARY	
Description	US\$
Supplying and distributing cholera kits, ORS, essentials medical supplies	287,500
Supplying and distributing impregnated mosquito nets / insecticides (50,000)	575,000
Staff training	66,700
Organising information/educating campaigns	23,000
Supervision, monitoring & evaluation	23,000
Sub Total activities	975,200
Indirect programme support costs *	133,115
Total General	1,108,315

*The rate is calculated according to the decision of the UNICEF Administration Council 2003/9, 5 June 2003.

**CHAD
HEALTH**

Appealing Agency:	UNITED NATIONS CHILDREN'S FUND
Project Title:	Education for and prevention of HIV/AIDS in youth and women refugees and the host communities of the five medical districts in eastern Chad.
Project Code:	CHD-05/H07
Sector:	Health
Objective:	To decrease the spread of HIV/AIDS, targeting young and women in both the refugee and host populations
Targeted Beneficiaries:	Total: 377,600 Young locals: 123,600 Local women: 95,000 Young refugees: 90,000 Refugee women: 69,000
Implementing partners:	Ministry of Health, UNHCR, UNFPA, OMS, International and national NGOs
Project Duration:	January – December 2005
Estimated project costs:	US\$ 394,706
Funds Required:	US\$ 394,706

Project Summary:

The Darfur conflict and refugee influx into eastern Chad has increased the risk of the spread of HIV. Prevalence within both the refugee and host population is estimated at 4.6% according to UNAIDS' 2004 report. The principal prevention strategies recommended by UNICEF for the campaign against the spread of HIV/AIDS in eastern Chad includes: peer education and information sharing and reinforcing the capacities of healthcare and social workers.

Activities:

- Train young people and women as peer-educators;
- Education and information for communities, especially youth, women and leaders;
- Train health personnel on appropriate procedures for STDs;
- Technical support for HIV/AIDS activities;
- Supervise and monitor the project, including organizing rapid surveys.

Expected Outcomes:

- 86,000 young people and 66,000 women from the host population and 63,000 young and 48,000 women refugees know at least one method to prevent the spread of HIV/AIDS (70% of the target population);
- At least 1,000 trained peer-educators;
- 60 healthcare personnel and 30 social workers in the refugee camps and the 5 districts concerned are trained;
- 80% of STDs are dealt with according to the recommended protocol.

FINANCIAL SUMMARY	
Description	US\$
Training peer-educators, healthcare and social workers	97,750
Awareness campaigns (including reproduction and supplies)	120,750
Technical support	82,800
Supervision, monitoring and evaluation	46,000
Sub-total activities	347,300
Supervision costs (12%)*	47,406
Total	394,706

*The rate is calculated according to the decision of the UNICEF Administration Council 2003/9, 5 June 2003.

Appealing Agency:	UNITED NATIONS POPULATION FUND
Project Title:	Reproductive health (RH) services for Sudanese refugees and the host population in eastern Chad.
Project Code:	CHD-05/H08
Sector:	Health
Objective:	Minimum package of RH services and equipment available and accessible to the refugees and host populations.
Targeted Beneficiaries:	760,600 refugees and host populations in the east of Chad
Implementing partners:	Ministry of Health, IRC, MSF-Belgium, MSF-Holland, IMC, CARE
Project Duration:	January – December 2005
Estimated project costs:	US\$ 1,045,100
Funds Required:	US\$ 1,045,100

Project Summary:

Recent assessments in the refugee camps indicate a low and uneven coverage of basic health services (40%) and that the local centres lack basic sterilization, surgical and obstetric equipment. In many medical centres, blood transfusions are unavailable and universal precautions are often not followed. Free condoms are not available despite requests from both the local and refugee populations. In addition, there is a lack of knowledge on how HIV/AIDS is transmitted.

There are recurring reports of sexual violence in Sudan. The prevention and treatment of sexual violence amongst refugees is therefore, identified as a priority. In addition, the majority of pregnant women give birth in their tents and few women have access to hygienic childbirth materials. Most health centres do not have the necessary equipment, supplies or qualified personnel to provide Emergency Obstetric Care (EOC), with only 3 hospitals out of 5 supported by international NGOs able to provide complete EOC. RH activities in eastern Chad are largely uncoordinated and with the rapid growth of international assistance, a coherent mechanism for coordination is essential. Through this project, a National RH coordinator and three experts (one each for low risk maternity, STDs and HIV/AIDS, and sexual violence) will carry out the principal activities outlined below. Three ambulances for the rural hospitals of reference will reinforce the system.

Activities:

- Reinforce universal precautions practices and increase condom availability for refugee and host communities in order to make blood transfusions safer and reduce HIV transmission;
- Community action geared at prevention and appropriate treatment of victims of sexual violence;
- Prevention of stillbirths and death in childbirth by providing pregnant women and traditional midwives child-birthing kits and the establishing of an effective referral system to cover obstetric emergencies;
- Provision of RH kits and EOC equipment to medical centres to lower maternity risks;
- RH Coordinator will: identify implementing partners for RH services; identify training needs; gather RH information to assist in planning RH services; integrate RH services into the system of primary healthcare.

FINANCIAL SUMMARY	
Description	US\$
UNFPA- RH Coordinator, experts et support personnel (12 months)	159,600
Purchasing RH kits and emergency medication	500,000
Emergency local transport to refugee camps	50,000
Equipment (coordination vehicle, ambulances, computers and accessories)	250,000
Administrative and operational costs	85,500
Total	1,045,100

**CHAD
HEALTH**

Appealing Agency:	INTERNATIONAL MEDICAL CORPS			
Project Title:	Medical, health and nutritional support to Sudanese refugees and the local population in eastern Chad.			
Project Code:	CHD-05/H09			
Sector:	Health			
Objective:	To improve the health of refugees and the local population in areas where IMC is operating in eastern Chad.			
Targeted Beneficiaries:	Sudanese Refugees and Local Chadian Population			
	Population	Total	Children <5	Femmes
	Population Locale	85,000	18,700	21,250
	Kounungo	11,960	3,059	2,990
	Mile	13,529	3,412	3,382
	Amnabak / Mader	11,242	2,248	2,810
	Total	121,731	27,419	30,432
Implementing Partners:	IMC and Ministry of Health			
Project Duration:	January 2005 to December 2005			
Total Project Budget:	US\$ 3,406,045			
Funds Required:	US\$ 3,406,045			

Strategic priorities:

- Improve health coverage by building local capacity to deliver quality health care to both the local population and refugees and hence ensure sustainable health services in Guereda District.
- Ensure emergency preparedness and response to epidemics.

Activities:

- Curative and preventive services for refugees in the camps;
- Training of health workers;
- Health promotion;
- Rehabilitation of and equipment for State health centres;
- Provision of therapeutic and supplementary feeding;
- Improving and supporting Guereda hospital of reference;
- Latrine and hygiene promotion targeted at the local population;
- Routine immunizations;
- Disease surveillance;
- Provision of emergency stock.

Expected outcomes:

- Reduction of mortality and morbidity;
- Early detection and management of epidemics.

FINANCIAL SUMMARY	
Budget item	US\$
Staff costs	1,412,853
Implementing costs	684,451
Operating costs	539,462
Administrative costs	769,279
Sub-total	3,406,045
Minus available resources	0
Total	3,406,045

SAFETY AND SECURITY OF STAFF AND OPERATIONS

Appealing Agency:	UNITED NATIONS SECURITY COORDINATION
Project Title:	Reinforcement of security for humanitarian staff and beneficiaries.
Project Code:	CHD-05/S01
Sector:	Security
Objective:	To improve safety for humanitarian personnel and beneficiaries by reinforcing security structures and deploying additional security officers.
Targeted Beneficiaries:	Humanitarian staff and refugees
Implementing Partners:	Security Office UNSECOORD Chad
Project Duration:	January – December 2005
Estimated projects costs:	US\$ 338,070
Funds required:	US\$ 338,070

Project Summary

This project will provide additional human resources and strategic infrastructure to ensure the security of humanitarian staff in the field and the target populations.

Activities:

- Develop, expand and implement strategies necessary to provide for the adequate security of the humanitarian community;
- Establish mechanisms to collect and analyse the information necessary for staff security;
- Regularly carry out threat and risk assessments for humanitarian programmes;
- Public awareness campaigns to prepare humanitarian personnel to react appropriately to threats and security incidents;
- Recruit qualified staff and source the equipment (vehicles, communication, etc.) necessary to implement security strategies and operationalise the security structures.

Expected Outcomes:

- All humanitarian workers are trained in the security and stress management to assist them in reacting appropriately to threats and security incidents;
- Functional security structures for the humanitarian community are implemented by qualified personnel;
- Operational system for information collection and implementing security training;
- An effective security network including security personnel deployed in the zones of operations;
- A secure operational environment, which includes stress management activities for humanitarian personnel.

FINANCIAL SUMMARY	
Description	US\$
Personnel costs	93,502
Setting up costs	185,424
Operational costs	41,607
Administrative costs (7%)	17,537
Total	338,070

CHAD
SAFETY AND SECURITY OF STAFF AND OPERATIONS

Appealing Agency:	UNITED NATIONS DEVELOPMENT PROGRAMME
Project Title:	Campaign against the proliferation of small arms.
Project Code:	CHD-05/S02
Sector:	Security
Objective:	To reduce insecurity by supporting programmes for weapons collection from refugees and local populations.
Targeted Beneficiaries:	Chadian population in general and in particular those along the Sudanese border
Implementing Partners:	Ministry of Public Security, NGOs
Project Duration:	January – December 2005
Estimated project costs:	US\$ 694,775
Funds Required:	US\$ 408,005

Project Summary:

Chad has experienced nearly three decades of various levels of conflict that has resulted in a certain degree of militarisation of the society and the State. The civil population of Chad is estimated to possess between 500,000 and one million weapons and the weapons can be found throughout society, including at schools, universities, and markets. In addition, the extended periods of conflict have influenced the cultural environment, in which weapons are commonplace and disputes are often settled by violence. In the east of the country, the situation is exacerbated by cross-border traffic of weapons, which has become more difficult to control with the influx of refugees.

Activities:

- Integrate within the national security plan, a campaign against the proliferation of small arms in refugee arrival zones;
- Training courses for security forces on: modern techniques / methods of collecting small arms, combating cross-border criminality, management of the national arsenal;
- Initiate studies on diffusion and circulation of weapons in order to formulate relevant policies and strategies;
- Revitalize the joint bilateral Commissions of security and information exchange at the regional level.

Expected Outcomes:

- Public awareness campaigns on weapons misdemeanours that have been organised by refugees and the local population;
- At least three training courses organized during the year for the security forces;
- Functioning Joint Chad / Sudan Committee;
- A powerful national information system on weapon flows to facilitate the identification and searches of and policy development on small arms.

FINANCIAL SUMMARY	
Description	US\$
Personnel costs	334,775
Implementing costs	308,000
Operating costs	35,000
Administrative costs	17,000
Sub-total	694,775
Minus available resources	286,770
Total	408,005

ANNEX I.

ACRONYMS AND ABBREVIATIONS

ACF	Action Against Hunger <i>Action Contre la Faim</i> INGO
ACTED	INGO
AEHPT	Mutual Aid Association of the Physically Handicapped in Chad <i>Association d'Entraide des Handicapés Physiques du Tchad</i> LNGO
Africa Concern	INGO
AFRICARE	INGO
AGS	Action for Greening Sahel – INGO
APICA	Africain Association to Promote Community Initiatives <i>Association pour la Promotion des Initiatives Communautaires Africaines</i> LNGO
ARI	Acute Respiratory Infection
ARPH	Association for the Rehabilitation of Handicapped Persons <i>Association pour la Réhabilitation des Personnes Handicapées</i> LNGO
ASB	German medical aid organisation <i>Arbeiter Samariter Bund</i>
BELACD	Office of Research and Liaison for care and development <i>Bureau d'Etude et Liaison pour les Actions Caritatives et de développement</i>
BET	Region of Borkou-Ennedi-Tibesti
CAMAIR	Cameroon Airlines
CAP	Consolidated Appeal Process
CAR	Central African Republic
CARE	INGO
CARE International	INGO
Caritas	Catholic agency for international aid and development (Catitas / <i>SECADEV</i>),
CARK	Centre of Equipment and Rehabilitation of Kabalaye <i>Centre d'Appareillage et de Rééducation de Kabalaye</i>
CCF	INGO
CDC	Centre for Disease Control
CFA	Franc of the African Financial Community <i>Communauté Financière d'Afrique</i>
CNAR	National Commission of Reception and Reintegration of Refugees <i>Commission Nationale d'Accueil et de Réinsertion des Réfugiés</i>
COOPI	Cooperation International – INGO
CORD	INGO
CRE	Red Cross Spain
CRS	Catholic Relief Service
CRT	Red Cross Chad
DED PRODABO	Agricultural Development Programme for Biltine and Ouaddaï <i>Programme de Développement Agricole de Biltine et du Ouaddaï</i>
DRS	Regional Health Management <i>Direction Régionale de la Santé</i>
EEMET	Agreement of the Churches and Evangelical Missions in Chad <i>Entente des Églises et Missions Évangéliques au Tchad</i>
EHI	Emergency Humanitarian Intervention
EMOP	Emergency Operations
EOC	Emergency Obstetrics Care
Epi	Epidemiological
F.S.	Medical Training <i>Formation Sanitaire</i>
FAO	Food and Agriculture Organisation
GBV	Gender Based Violence
GIMU/PGDS	Geographic Information and Mapping Unit / Population and Geographic Data Section
GTZ	German Technical Cooperation
ha.	Hectare
H.C.	Health Centre
H.D.	Hospital District
HAS	Humanitarian Air Ser
HCDN	National High Commission for De-mining <i>Haute Commission pour le Déminage National</i>
HIV/AIDS	Acquired Immune-deficiency Syndrome
HQ	Head Quarter

CHAD

ICRC	International Committee of the Red Cross
ICT	Information Communication Technology
IEC	Information, Education, Communication
IFRC	International Federation of the Red Cross and the Red Crescent Societies
IMC	International Medical Corp – INGO
IMSMA	Information Management System for Mine Action
INGO	International Non-Governmental Organisation
INSEED	The National Institute of Statistics, Economic studies and Demographics Studies <i>Institut National de la Statistique et des Etudes Economiques et Démographiques</i>
INTERSOS	INGO
IRC	International Rescue Committee
IRECAP	Initiative for Economic Recovery and Food Security of the Population <i>Initiative pour le Renforcement Économique et la Sécurité Alimentaire des Populations</i>
IT	Information Technology
Km	Kilometre
KPC	Knowledge, Practices and Coverage
LIS	Landmine Impact Study
LNGO	Local Non-Governmental Organisation
M	Metre
MAC	Mine Action Chad
MAG	Mine Advisory Group
MAR	Monthly Activity Report
MEDEVAC plane	Medical Evacuation plane
Min.	Ministry
Min. Agric.	Ministry of Agriculture
Min. Plan	Ministry of Planning
MJE	Sudanese Militia – Movement for Justice and Equality (<i>Mouvement pour la Justice et l'Égalité</i>)
Mm	Millimetre
MoE	Ministry of Education
MoH	Ministry of Health
MOSS	Minimum Operational Security Standards
MSF – Holland	Médecins Sans Frontières Holland
MSF- Belgique	Médecins Sans Frontières Belgium
MSF-F	Médecins Sans Frontières France
MSP	Ministry of Public Health (<i>Ministère de la Santé Publique</i>)
MT	Metric Tonnes
NACP	National Aids Control Programme
NCA	Norwegian Church Aid
NFI	Non Food Item
NGO	Non-Governmental Organisation
No.	Number
OCHA	Office for the Coordination of Humanitarian Affairs
ONDR	Ministry of Agriculture
ORS	Oral Rehydration Salts
OXFAM	NGO
OXFAM Intermon	NGO
OXFAM UK	NGO
PEDC	LNGO
PEFSI	Population Empowerment and Food Security Initiative
Pers.	Person
PMA/PCA	Package of Minimum Activity / Package of Complementary Activity
PMR	LNGO
Première Urgence	INGO
PREZOR	Protection and Rehabilitation of the Environment in the Zones Occupied by Refugees (<i>Protection et Réhabilitation de l'Environnement dans les zones occupées par les réfugiés</i>)
PRRO	Protracted Relief and Recovery Operations
qual.	Quality
quant.	Quantity

R.H	Reproductive Health
RHH	Reinforcement of Water Resources <i>Renforcement des Ressources Hydrauliques</i>
RMAC	Regional Mine Action Centre
RWR	Reinforcement of Water Resources
SECADEV	Catholic agency for international aid and development (Catitas / <i>SECADEV</i>),
SGBV	Sexual Gender Based Violence
SLA	Sudanese Liberation Army
SLM-A	Sudanese Liberation Movement – Army
SO	Special Operations
STDs	Sexually Transmitted Diseases
THW	INGO
ULM	Unit of Local Measurement (=2.5kg)
UN	United Nations
UNAIDS	Joint UN Programme on HIV/AIDS
UNDP	United Nations Development Programme
UNFPA	United Nations Population Fund
UNHAS	United Nations Humanitarian Air Service
UNHCHR	United Nations High Commissioner for Human Rights
UNHCR	United Nations High Commissioner for Refugees
UNICEF	United Nations Children's Fund
UNOPS	United Nations Office for Project Services
UXO	Unexploded ordnance
V.A Plan	Victim Assistance Plan
VIP	Improved Ventilated Latrines
VPH	Voice of the Handicapped <i>Voix des Personnes Handicapées</i>
WFP	World Food Programme
WHO	World Health Organisation
WV	World Vision – ONGI

COMMENTS AND SUGGESTIONS OF THE CONSOLIDATED APPEAL

If you wish to make any comments, please fill out this form and fax it to us by fax before February 28, 2005:

CAP section: +41-22-917-0368
or by e-mail: CAP@ReliefWeb.int.

Your comments will be particularly useful for us to improve the consolidated appeals for 2006.
Thank you for your collaboration.

Section CAP, OCHA

To which consolidated appeal are you referring?

1. What do you think of the year 2004 in retrospect? How could this section be improved?

2. Are the humanitarian context and needs clearly presented? How could this section be improved?

3. Do the response plans meet the humanitarian needs? How could this section be improved?

4. Are the roles and mechanisms of co-ordinations clearly presented? How could this section be improved?

5. Are the budgets realistic and coherent with the actions suggested? How could this section be improved?

6. Is the presentation of the document and its format clear? How could this section be improved?

Please do not hesitate to add an additional sheet if you have other comments.

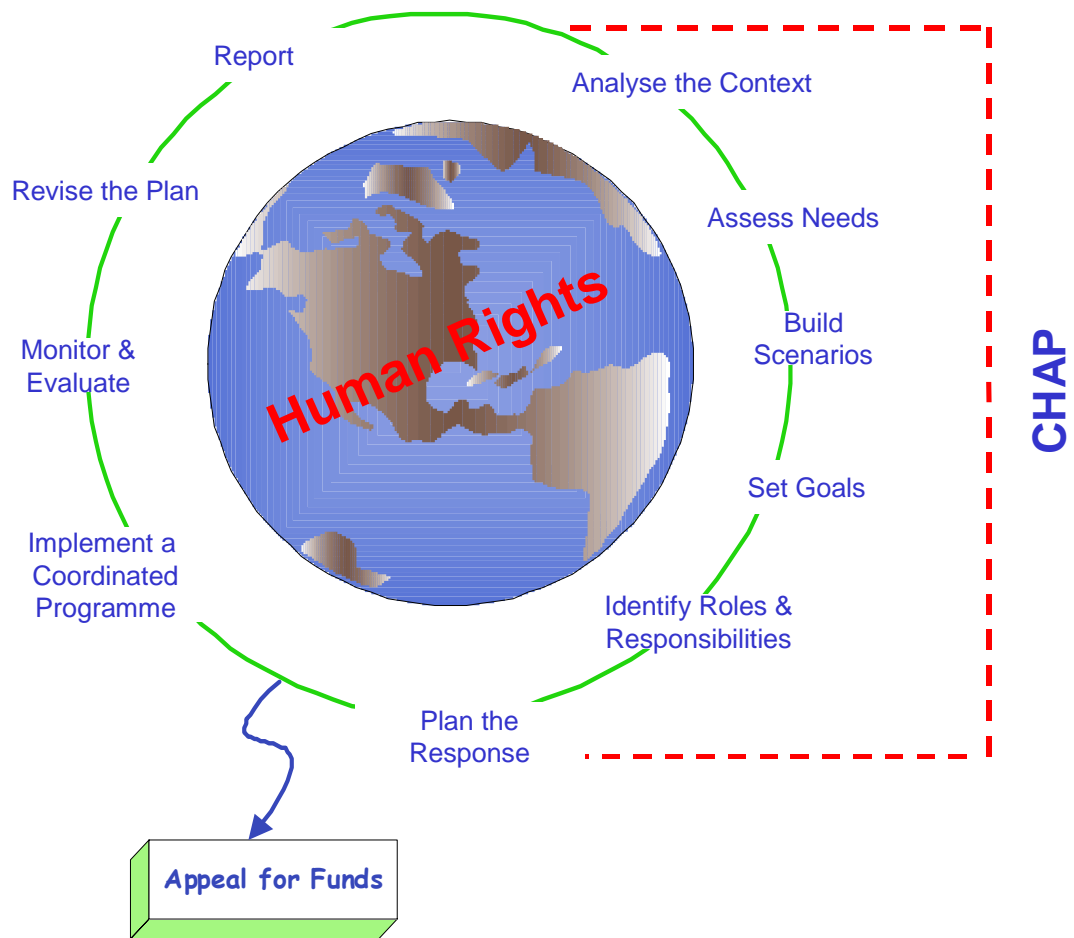
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