

**FIFTH ANNUAL CONFERENCE OF THE STATES PARTIES
TO AMENDED PROTOCOL II TO THE CONVENTION ON
PROHIBITIONS OR RESTRICTIONS ON THE USE
OF CERTAIN CONVENTIONAL WEAPONS WHICH MAY
BE DEEMED TO BE EXCESSIVELY INJURIOUS
OR TO HAVE INDISCRIMINATE EFFECTS**

CCW/AP.II/CONF.5/L.1*
26 November 2003

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Geneva, 26 November 2003

Estimated costs of the Sixth Annual Conference of the States Parties to
Amended Protocol II to the Convention on the Prohibitions or Restrictions
on the Use of Certain Conventional Weapons Which May Be Deemed to be
Excessively Injurious or to Have Indiscriminate Effects

Note by the Secretariat

1. The Fifth Annual Conference of the States Parties to Amended Protocol II to the Convention on Prohibitions or Restrictions on the Use of Certain Conventional Weapons Which May Be Deemed To Be Excessively Injurious or To Have Indiscriminate Effects, held in Geneva on 26 November 2003, decided to convene a one-day meeting of the Sixth Annual Conference of the States Parties in November 2004.
2. This document is submitted pursuant to the above-mentioned decision of the States Parties and provides estimated costs in the amount of US\$219,800 for convening that meeting. A breakdown of these costs is provided in the attached table.
3. It should be noted that the costs are estimated on the basis of past experience and anticipated workload. The actual costs will be determined after the closure of the meeting and completion of related work, with all relevant expenditures recorded in the accounts. At that time, any adjustments in contributions by the participants sharing the costs will be determined accordingly.
4. With regard to the financial arrangements, it will be recalled that, in accordance with the practice followed on the occasion of previous multilateral disarmament conferences and related meetings, and as reflected in their Rules of Procedure, the costs are shared among the States Parties participating in the conferences, based upon the United Nations scale of assessment prorated to take into account the number of States Parties participating in the meetings. States that are not States Parties but that have accepted the invitation to take part in the meetings share in the costs to the extent of their respective rates of assessment under the United Nations scale of assessments.
5. Subject to the States Parties' approval of the estimated costs and cost-sharing formula, assessment notices will be prepared based on the overall estimated costs and applicable cost-sharing formula. Since the above-mentioned activities shall have no financial implication for the regular budget of the Organization, States Parties should proceed with the payment of their share of the estimated costs as soon as assessment notices have been received.

* / Re-issued for technical reasons

Annex
**SIXTH ANNUAL CONFERENCE OF THE STATES PARTIES TO THE AMENDED PROTOCOL II ON PROHIBITIONS OR
RESTRICTIONS ON THE USE OF MINES, BOOBY-TRAPS AND OTHER DEVICES AS AMENDED ON 3 MAY 1996,
ANNEXED TO CCW**

GENEVA, 1 DAY IN 2004

Conference-servicing items	Meeting Servicing \$	Pre-session documentation \$	In-session documentation \$	Summary records \$	Post-session documentation \$	Support Services requirements \$	Other requirements \$	Total * \$
Interpretation and meeting servicing	11'300							11'300
Translation of documentation		36'000	72'200	34'100	37'200			179'500
Support Services requirements						800		800
Other requirements							2'000	2'000
Total	11'300	36'000	72'200	34'100	37'200	800	2'000	193'600

* - at US\$1=CHF1.35

A. Total conference-servicing requirements (inclusive of 13% programme support costs)	193'600
B. Non-conference-servicing requirements	
1) One P-3 for three months	22'200
2) One G4 for one week	1'000
Sub-total	23'200
<i>Programme support costs @13% over B</i>	3'000
<i>Subtotal B</i>	26'200
Grand total (rounded) A+B	219'800