

**MEETING OF THE STATES PARTIES TO THE CONVENTION  
ON PROHIBITIONS OR RESTRICTIONS ON THE USE OF  
CERTAIN CONVENTIONAL WEAPONS WHICH MAY BE  
DEEMED TO BE EXCESSIVELY INJURIOUS OR TO  
HAVE INDISCRIMINATE EFFECTS**

CCW/MSP/2003/L.1\*  
26 November 2003

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Geneva, 27-28 November 2003

**ESTIMATED COSTS OF THE THREE SESSIONS OF THE GROUP OF GOVERNMENTAL EXPERTS OF  
THE STATES PARTIES  
TO THE CONVENTION ON THE PROHIBITIONS OR RESTRICTIONS ON THE USE OF CERTAIN  
CONVENTIONAL WEAPONS WHICH MAY BE DEEMED TO BE EXCESSIVELY INJURIOUS OR TO  
HAVE INDISCRIMINATE EFFECTS**

Note by the Secretariat

1. The Meeting of the States Parties to the Convention on the Prohibitions or Restrictions on the Use of certain Conventional Weapons Which May Be Deemed to Be Excessively Injurious or to have Indiscriminate Effects, held in Geneva from 27-28 November 2003, decided that the open-ended Group of Governmental Experts to examine a number of proposals submitted by various States Parties should continue its deliberations in the year 2004 and will meet for three sessions as follows: 7th session - 5 working days, 8th session - 10 working days and 9th session - 7 working days.
2. This document is submitted pursuant to the above-mentioned decision of the States Parties and provides the estimated costs of those sessions.
3. The costs of the sessions are estimated at US\$1,136,600. A breakdown of the estimated costs is provided in the attached tables.
4. It should be noted that the costs are estimated on the basis of past experience and anticipated workload. The actual costs will be determined after the closure of the sessions and completion of related work, with all relevant expenditures recorded in the accounts. At that time, any adjustments in contributions by the participants sharing the costs will be determined accordingly.
5. With regard to the financial arrangements, it will be recalled that in accordance with the practice followed on the occasion of previous multilateral disarmament conferences, and as reflected in their Rules of Procedure, the costs of such conferences, including those pertaining to preparatory meetings, would be shared among the States Parties participating in the conferences, based upon the United Nations scale of assessment pro-rated to take into account the number of States Parties participating in the conference. States that are not States Parties but that have accepted the invitation to take part in the meeting would share in the costs to the extent of their respective rates of assessment under the United Nations scale of assessments.
6. Subject to the States Parties' approval of the estimated costs and cost-sharing formula, assessment notices would be prepared based on the overall estimated costs and applicable cost-sharing formula. Since the above-mentioned activities have no financial implication for the regular budget of the Organization, States Parties should proceed with the payment of their share of the estimated costs as soon as assessment notices have been received.

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\*/ Re-issued for technical reasons

Annex

**GROUP OF GOVERNMENTAL EXPERTS OF THE STATES PARTIES TO THE CONVENTION ON CERTAIN  
CONVENTIONAL WEAPONS, 7TH SESSION**

**GENEVA, 5 DAYS IN 2004**

Conference-servicing items	Meeting Servicing \$	Pre-session documentation \$	In-session documentation \$	Summary records \$	Post-session documentation \$	Support Services requirements \$	Other requirements \$	Total * \$
Interpretation and meeting servicing	78'300							78'300
Translation of documentation		72'200	127'700	27'500				227'400
Support Services requirements						5'900		5'900
Other requirements							6'900	6'900
<b>Total</b>	<b>78'300</b>	<b>72'200</b>	<b>127'700</b>	<b>0</b>	<b>27'500</b>	<b>5'900</b>	<b>6'900</b>	<b>318'500</b>

\* - at US\$1=CHF1.35

**A. Total conference-servicing requirements (inclusive of 13% programme support costs) 318'500**

**B. Non-conference-servicing requirements**

*One P-3 for six months* **44'300**

**Sub-total 44'300**

*Programme support costs @13% over B* **5'800**

*Subtotal B* **50'100**

**Grand total (rounded) A+B 368'600**

**GROUP OF GOVERNMENTAL EXPERTS OF THE STATES PARTIES TO THE CONVENTION ON CERTAIN**

**CONVENTIONAL WEAPONS, 8TH SESSION**

**GENEVA, 10 DAYS IN 2004**

<b>Conference-servicing items</b>	<b>Meeting Servicing</b>	<b>Pre-session documentation</b>	<b>In-session documentation</b>	<b>Summary records</b>	<b>Post-session documentation</b>	<b>Support Services requirements</b>	<b>Other requirements</b>	<b>Total *</b>
	\$	\$	\$	\$	\$	\$	\$	\$
<b>Interpretation and meeting servicing</b>	156'700							156'700
<b>Translation of documentation</b>		72'200	127'700	0	27'500			227'400
<b>Support Services requirements</b>						11'800		11'800
<b>Other requirements</b>							13'200	13'200
<b>Total</b>	156'700	72'200	127'700	0	27'500	11'800	13'200	409'100

\* - at US\$1=CHF1.35

**A. Total conference-servicing requirements (inclusive of 13% programme support costs) 409'100**

**B. Non-conference-servicing requirements -**

**Grand total (rounded) A+B 409'100**

**GROUP OF GOVERNMENTAL EXPERTS OF THE STATES PARTIES TO THE CONVENTION ON CERTAIN**

**CONVENTIONAL WEAPONS, 9TH SESSION**

**GENEVA, 7 DAYS IN 2004**

Conference-servicing items	Meeting Servicing	Pre-session documentation	In-session documentation	Summary records	Post-session documentation	Support Services requirements	Other requirements	Total *
	\$	\$	\$	\$	\$	\$	\$	\$
Interpretation and meeting servicing	109'600							109'600
Translation of documentation		72'200	127'700	27'500				227'400
Support Services requirements						8'200		8'200
Other requirements							9'700	9'700
<b>Total</b>	<b>109'600</b>	<b>72'200</b>	<b>127'700</b>		<b>27'500</b>	<b>8'200</b>	<b>9'700</b>	<b>354'900</b>

\* - at US\$1=CHF1.35

A.Total conference-servicing requirements (inclusive of 13% programme support costs) 354'900

B.Non-conference-servicing requirements -

Grand total (rounded) A+B 354'900